



University Academy Board of Directors' Meeting

Mayerberg Hall

Tuesday, April 22, 2025

4:00 p.m.



"Through high expectations, University Academy prepares students to succeed in institutions of higher education and to serve as positive role models and valuable members of the community."

University Academy Board of Directors' Meeting Agenda

Tuesday, April 22, 2025

Mayerberg Hall, 4:00 p.m.

Zoom Link:

<https://us02web.zoom.us/j/89455366079?pwd=dVV6VnQ3QUhJaGY4YWtCZUo0U2N4QT09>

I. Call to Order and Roll Call

II. Presentation of potential new board members

- Mr. Bill Simms
- Dr. Chris Templeton
- Mr. Scott Malin

III. Enrollment Report: *Cynthia Kivett, Director of Admissions*

IV. Consent Agenda Items:

- Personnel Report
- January 28, 2025 Board Meeting Minutes
- Warrant List

V. Finance Report: *Tyler Kemp, Chief Financial Officer*

VI. Operations Reports: *Stacy Graff, Assistant Superintendent*

VII. Superintendent's Report: *Rebecca Gudde, Superintendent*

School Level Reports

- Lower School K-2 Danielle Blackstock
- Lower School 3-5 Aisha Smith
- Middle School Levette Amerison
- Upper School Lashonette Kemp

VIII. University Academy Foundation Report: *Sonja Shaffer, Executive Director, UA Foundation*

IX. Old Business: None

X. New Business:

- Adopt New Board Policy on Youth Suicide and Prevention Policy

Executive Session:

- Legal

Next Meeting: Tuesday, June 24, 2025, at 4:00 p.m.

Enrollment Report



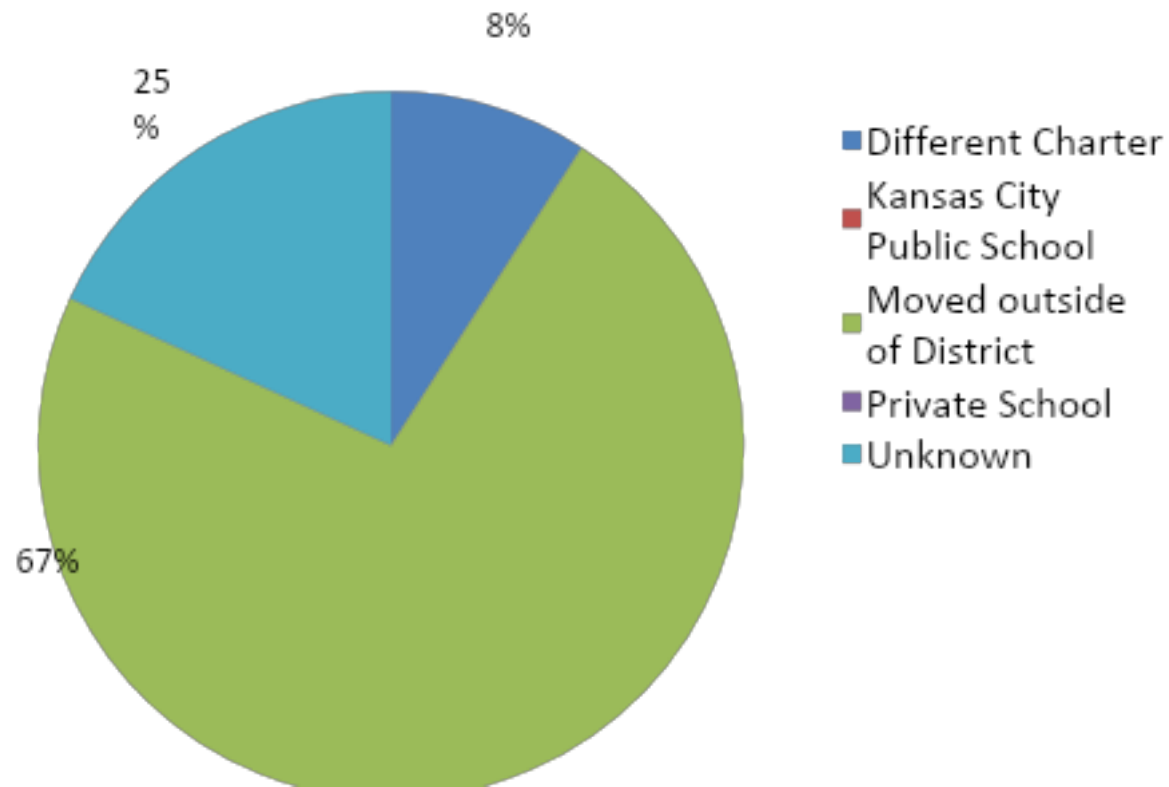
Enrollment by Grade April 2025

Grade	Total Number Enrolled
Pre-K	28
K	102
1 st	94
2 nd	94
3 rd	88
4 th	90
5 th	93
6 th	91
7 th	84
8 th	80
9 th	97
10 th	58
11 th	44
12th	38

TOTAL ENROLLMENT: 1,081

UA Withdrawals January 28 – April 16, 2025

Total Number of Students Withdrawn = 12





Consent Agenda Items

UNIVERSITY ACADEMY'S PERSONNEL REPORT - SEPARATIONS					
APRIL 22nd, 2025 Board Meeting					
LAST NAME	FIRST NAME	DEPARTMENT	POSITION	CERTIFIED Y/N	EFFECTIVE DATE
Hutton	Ashanti	Student Services	Librarian	N	
Londono	Nyvia	LS	Spanish	Y	5/23/2025
Bergida	Chris	US	Accounting/Entrepreneurship	N	5/23/2025
Stafford	Carl	MS/US	Debate	Y	5/23/2025
Travis	William	US	Spanish	N	5/23/2025
Godfrey	Emily	LS	1st Grade	Y	5/23/2025
Laws	Bailee	LS	Computers	N	5/23/2025
Brown	Crystal	LS	KDG	N	5/23/2025
Looney	Bernadette	LS	3rd Grade	N	5/23/2025

UNIVERSITY ACADEMY'S PERSONNEL REPORT - NEW PERSONNEL					
APRIL 2nd, 2025 Board Meeting					
LAST NAME	FIRST NAME	DEPARTMENT	POSITION	CERTIFIED Y/N	EFFECTIVE DATE
Hooker	Christopher	LS	ISI Teacher	N	2/11/2025
Martin	Jamie	LS	Teacher Assistant	N	3/24/2025
Hussein	Batula	Student Services	Librarian	Y	4/1/2025
Dominguez- De Leon	Frank	MS/US	Debate	Y	8/1/2025
Forte	Erann	LS	1st Grade	Y	8/1/2025
Goff	Julian	LS	Computers	N	8/1/2025
Harper	Ashley	LS	Spanish	N	8/1/2025
Jackson	Domonique	LS	3rd Grade	Y	8/1/2025
King	Tameka	LS	1st Grade	Y	8/1/2025
Rivera	Isabella	US	Spanish	Y	8/1/2025

University Academy Board of Directors' Meeting Minutes
Tuesday, January 28, 2025 4:00 p.m.
Mayerberg Hall, University Academy

Present: (6) Mrs. Shirley Bush Helzberg, Secretary (Via Zoom at 4:09 pm)
 Mr. Paul Greenwood, Treasurer (Via Zoom)
 Mrs. Katie Kwo Gerson, Board Chairman (Via Zoom)
 Mr. Randy Wisthoff
 Mrs. Laura Threatt
 Mr. Jeron Ravin (arrived at 4:23 pm)

Absent: (2) Dr. J. Camille Hall
 Mr. LeRay Warrior, Board President

Call to Order and Roll Call

Board Member Mr. Randy Wisthoff called the meeting to order at 4:07 p.m.

Enrollment Report

Mrs. Kivett began her report with the total number of students enrolled: 1,099. The number of withdrawals for November 19, 2024- January 23, 2025, is nine. Two have moved to other charter schools, and seven have moved out of the district.

Consent Agenda

Mr. Randy Wisthoff requested a motion to approve the Consent Agenda Items.

Motion: Paul Greenwood

Second: Laura Threatt

Vote: 5-0 Unanimous approval: motion carries

Finance Report

Chief Financial Officer Mr. Tyler Kemp opened with statements for the months ending in November and December 2024 (please refer to your packet for November's report). December shows a \$828,000.00 gain compared to December 2023, which was a \$300,000.00 loss. Revenues are up by \$1,000,000.00. Our expenses are also higher by \$400,00.00. Salaries are up by \$300,000.00- this is driven mainly by merit increases and stipends that were given out. Purchases are also up \$325,000.00. This is due to increased transportation costs and more Pre-K students this year. Federal funding and grants have been frozen; we are looking into what this will mean for the University Academy's free and reduced lunch program.

Operations Report

Assistant Superintendent Mr. Stacy Graff began his report with the current Operations projects throughout the campus. The LED lights, a few boxes, and switches previously installed are not up to code, and we are working on a plan to replace them. R&R Landscaping has been working on the snow and ice removal. Our facility crew checks and addresses any slick spots daily. To recruit possible

candidates, Mr. Graff, Ms. Blackstock, and Mrs. Kemp will attend the upcoming career fairs at UMKC, Missouri State, Pitt State, and Harris Stowe University. Staff have been asked to complete and return their “intent to return” forms by January 31, 2025.

Superintendent’s Report

Superintendent Mrs. Rebecca Gudde opened her report by sharing our recent APR results provided by DESE. University Academy earned an impressive 89.2% for the 2024 school year. This score ranks our school as the second-highest-performing school among the other 19 charters and the Kansas City School District. A Strategic Plan Committee has been established and meets biweekly. The group consists of staff members, parents, and students working together on academics, social/emotional health, and community contributions. This is our fourth year working with Mr. John Bluford and the Be The Change program through the Bluford Institute. With this program, our students receive dual credit for participation and are introduced to opportunities in the medical field, such as doctors, nursing, radiology, accounting, behavioral science, etc. University Academy’s student Lilyanne Harris, 7th grade, was given the privilege to lead the Pledge of Allegiance on January 3, 2025, during the inauguration ceremony for Prosecuting Attorney Melesa Johnson Esq.

School Reports

K-2

Ms. Danielle Blackstock shared that this is the first year of NWEA testing in the K-2 school. Data from previous testing shows that the students have grown in ELA and Math. Ms. Blackstock has recognized Ms. Lindsey Goff as her employee of the month. The K-5 reading Title Program allows all our Kindergarten students to receive four free books to promote literacy at home and a guest reader from the Mid Continent Library. In December, students made and decorated ornaments for our community project for the senior class, central office staff, maintenance team, and various support staff.

3-5

Mrs. Aisha Smith opened her report by announcing Ms. Araiana Thomas as her employee of the month. Mrs. Smith shared that the 3-5 grade level’s vision is to have every student show 100% growth in their reading ability or above grade level. Recent NWEA tests have shown that 50% or more have met growth. This data is helpful and provides feedback to let staff know the student’s needs and gaps so we can continue to help and support them. During December’s School and Community theme, we had a visit from KMBC Channel 9 meteorologist, Bryan Busby.

Middle School

Mrs. Levette Amerison shared that her student’s NWEA assessments showed improvement in all four areas (Math, ELA, Science, and Social Studies). Sixty-two students achieved Honor Roll and Principal’s Honor Roll, and sixteen have maintained perfect attendance. The Middle School Student Spotlight is Landon Robinson, 6th grade. Landon was featured in the Amazon Prime movie *Unstoppable*. For community contributions, one of our 7th-grade Advisory class visited Brookside Medical Center to hand deliver a holiday banner and cards. Girls in Tech Conference participated in the Kansas City Area Tech conference, gaining mentorship and hands-on learning with computer science. Mrs. Amerison reported Mrs. Elise Kwenin as the employee of the month for December 2024 and Mr. Brendan Graff for January 2024.

Upper School

Mrs. Lashonette Kemp started her report with the Upper School student-teacher assistant program, which

has grown from six students to an additional five new students this semester. The student T.A. helps in K-5 classrooms. During their exit interview with Mrs. Kemp, four students from the original group are now reconsidering their career choices. College acceptances are still coming in as of today. The deadline was January 21, 2025. Eighty students made the honor roll or principal's honor roll and will be rewarded by seeing the stage play *Underground* at the Folly Theater in February. Upper School students are working on their NWEA testing. Results will be announced at the next meeting. Mrs. Kemp and her staff have nominated Mr. Evan Schroeder as the employee of the month for January 2025. Students gave handwritten holiday cards to the two assisted living centers on 68th Street, Brookside Research Medical, and the Cleaver YMCA.

University Academy Foundation Report

Mrs. Sonja Shaffer began her report by announcing eighteen middle school students were awarded summer camp scholarships to the following camps: Birchwood Wilderness (boys), Camp Birchwood (girls), Sanborn Western Camp, and Camp Lincoln/Lake Hubert. Invitations for the Upper School student study abroad program will be given out on Thursday, February 20, 2025. All are invited to attend. This is the first year we have increased the levels and awards for the College Incentive Program to seniors for their highest ACT scores. We ask that students submit their applications and transcripts (they must be enrolled in the current semester). The Foundation has had forty-six applicants apply for the summer internship program, with forty of them moving forward for interviews with the following companies: Children's Mercy Hospital, Helzberg Diamond, Commerce Bank, Girl Scouts, Job One, Preferred Physical Therapy, American Century, Lockton, DEMDACO, The Kansas City Zoo, City of KC, Novella Brandhouse, Swope Health, and University Academy. We welcome Mr. Sam Cook as our newest Development and Community Engagement Director. The next Monday Mixer will be on February 24, 2025—location to be announced. The Gala is scheduled for Saturday, April 26, 2025; invitations were mailed out on December 5, 2024. The Second Annual Alumni Awards Banquet was December 19, 2024. There were fifty-seven in attendance from the class of 2004 to 2024.

Old Business - None

New Business

2025-26 Calendar Approval

LAU Plan

Updated Board Policies

Mr. Randy Wisthoff requested a motion to approve the 2025-26 Calendar.

Motion: Jaron Ravin

Second: Laura Threatt

Vote: 6-0 Unanimous approval: motion carries

Mr. Randy Wisthoff requested a motion to approve the LAU Plan.

Motion: Jaron Ravin

Second: Laura Threatt

Vote: 6-0 Unanimous approval: motion carries

Mr. Randy Wisthoff requested a motion to approve the Updated Board Policies.

Motion: Katie Kwo Gerson

Second: Paul Greenwood

Vote: 6-0 Unanimous approval: motion carries

Adjournment

With no further business before the board, Mr. Randy Wishtoff adjourned the meeting at 4:56 p.m. and requested a motion to enter Executive Session.

Motion: Laura Threatt

Second: Jaron Ravin

Vote: 6-0 Unanimous approval: motion carries

The next board meeting will be Tuesday, April 22, 2025, at 4:00 pm

I, Shirley Bush Helzberg, Secretary of the University Academy Board of Directors, certify that the above is a true and correct transcript of the minutes from a meeting of the Board of University Academy held at University Academy on September 24, 2024. The meeting was duly called and held in all aspects in accordance with the laws of the State of Missouri and the school's bylaws, and a quorum was present.

Signature



Date





School Board

University Academy Charter School

**SUBJECT: February 2025 Financials;
Charts and Warrant Listing**

DATE: 4-22-2025

PREVIOUS ITEM:

INITIATED BY: Tyler Kemp

ENCLOSURES: 22 pages

Background:

Overall, February 2025 is showing a \$1,372,067 gain in comparison to the February 2024 loss of \$246,291. The February 2025 revenue level is higher by \$1,984,440 from the February 2024 level (\$14,126,293 for February 2025 and \$12,141,853 for February 2024). The February 2025 expenditure level is higher by \$366,082 from the February 2024 level (\$12,754,226 for February 2025 and \$12,388,144 for February 2024).

Revenue:

The revenue is higher this year in comparison to FY 2024 by \$1,984,440.

Revenue has changed in the following categories:

- **Basic Aid/Classroom Trust** \$1,313,025 higher
- **Other Federal Revenue** \$697,587 higher – ESSER III
- **Title & SPED** \$138,047 higher
- **Gifts & Grants** (\$86,117) lower
- **Other State Revenue** (\$57,195) lower
- **Other Local Revenue** (\$23,155) lower
- **All Other** \$2,248 higher

Expenses:

Expenses are higher this year in comparison to FY 2024 by \$366,082.

Expenses have changed in the following categories:

- **Labor Expense** \$355,438 higher
- **Benefits Expense** \$12,948 higher
- **Purchase Services** \$266,423 higher – Pre-K timing, Transportation
- **Supplies and Materials** \$94,427 higher
- **Capital Expenditure** (\$363,154) lower – Prior year tech projects

Fund Balance as of 2/28/2025: \$5,878,004

University Academy
Statement of Financial Position
As of February 28 2025

Assets	
UMB Checking	(585,290)
UMB Investment	4,217,000
UMB Trust	2,246,294
Total Assets	<u>5,878,004</u>
Liabilities & Fund Equity	
Liabilities	
Accrued Payroll Deductions	<u>(123,028)</u>
Liabilities	(123,028)
Fund Balance	
Beginning Fund Balance	6,001,032
Transfers In	14,505,691
Transfers Out	<u>(14,505,691)</u>
Fund Balance Subtotal	<u>6,001,032</u>
Total Liabilities and Fund Equity	<u>5,878,004</u>

University Academy
Revenue & Expenditure Budget to Actual Summary
For the YTD Ending February 28, 2025

	Transactions to Date	Approved Budget	% of Budget
Revenue			
Local revenue	1,734,069	2,279,318	76.08%
State revenue	10,484,337	14,851,038	70.60%
Federal revenue	1,907,887	2,271,737	83.98%
Total revenue	14,126,293	19,402,093	72.81%
Expenditures			
Operating			
Salaries	6,793,724	9,485,385	71.62%
Health Insurance	419,058	535,322	78.28%
Pension	668,659	971,933	68.80%
Payroll Taxes	523,365	687,934	76.08%
Purchase services	3,250,280	4,813,755	67.52%
Supplies & materials	1,037,247	1,153,018	89.96%
Capital outlay	61,893	276,137	22.41%
Total Expenditures	12,754,226	17,923,484	71.16%
Net Operating Income (Deficit)	1,372,067	1,478,609	-

University Academy
Revenue & Expenditure Previous Year Comparison
For the YTD Ending February 28, 2025

	2/28/2024	2/28/2025	\$ Change	% Change
Revenue				
Local revenue	1,871,304	1,734,069	\$ (137,235)	-7.33%
State revenue	9,281,444	10,484,337	\$ 1,202,893	12.96%
Federal revenue	989,105	1,907,887	\$ 918,782	92.89%
Total revenue	<u>12,141,853</u>	<u>14,126,293</u>	<u>\$ 1,984,440</u>	<u>16.34%</u>
Expenditures				
Operating				
Salaries	6,438,286	6,793,724	\$ 355,438	5.52%
Health Insurance	470,740	419,058	\$ (51,682)	-10.98%
Pension	628,133	668,659	\$ 40,526	6.45%
Payroll Taxes	499,261	523,365	\$ 24,104	4.83%
Purchase services	2,983,857	3,250,280	\$ 266,423	8.93%
Supplies & materials	942,820	1,037,247	\$ 94,427	10.02%
Capital outlay	425,047	61,893	\$ (363,154)	-85.44%
Total Expenditures	<u>12,388,144</u>	<u>12,754,226</u>	<u>\$ 366,082</u>	<u>2.96%</u>
Net Operating Income (Deficit)	<u>(246,291)</u>	<u>1,372,067</u>	<u>\$ 1,618,358</u>	<u>-657.09%</u>

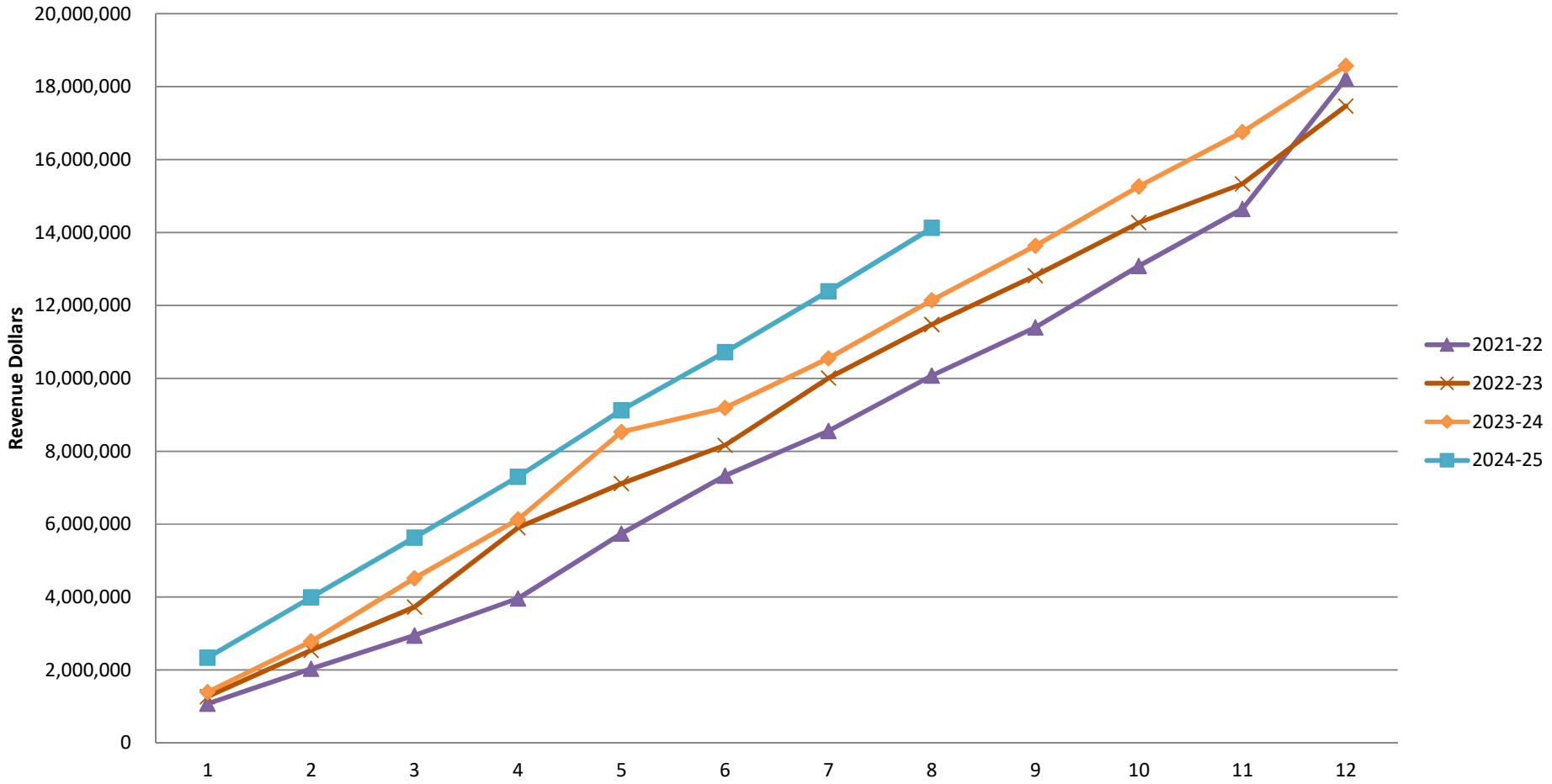
University Academy
Revenue Summary
For the YTD Ending February 28, 2025

	Revenue to Date	Approved Budget	% of Budget
Revenue from local sources			
Earnings on deposits	84,220	75,000	112.29%
Sales tax - prop C	1,255,345	1,809,425	69.38%
Unrestricted gifts & grants	6,250	-	0.00%
Restricted gifts & grants	253,258	318,255	79.58%
Fundraising revenue	31,908	25,000	127.63%
Other local revenue	103,088	51,638	199.64%
Total local revenue	<u>1,734,069</u>	<u>2,279,318</u>	<u>76.08%</u>
Revenue from state sources			
Basic formula	9,769,931	13,947,204	70.05%
Transportation	270,842	453,834	59.68%
Basis formula - classroom trust fund	443,564	450,000	98.57%
Other Revenue	-	-	0.00%
Total state revenue	<u>10,484,337</u>	<u>14,851,038</u>	<u>70.60%</u>
Revenue from federal sources			
Medicaid revenue	33,682	40,000	84.21%
School lunch program	279,022	386,891	72.12%
School breakfast program	151,289	186,648	81.06%
Title I	407,380	562,426	72.43%
Title II Part A	47,049	67,582	69.62%
Title IV	27,561	34,962	78.83%
Part B/SPED revenue	149,673	211,347	70.82%
Other Federal Revenue	812,231	781,881	103.88%
Total federal revenue	<u>1,907,887</u>	<u>2,271,737</u>	<u>83.98%</u>
Totals	<u><u>14,126,293</u></u>	<u><u>19,402,093</u></u>	<u><u>72.81%</u></u>

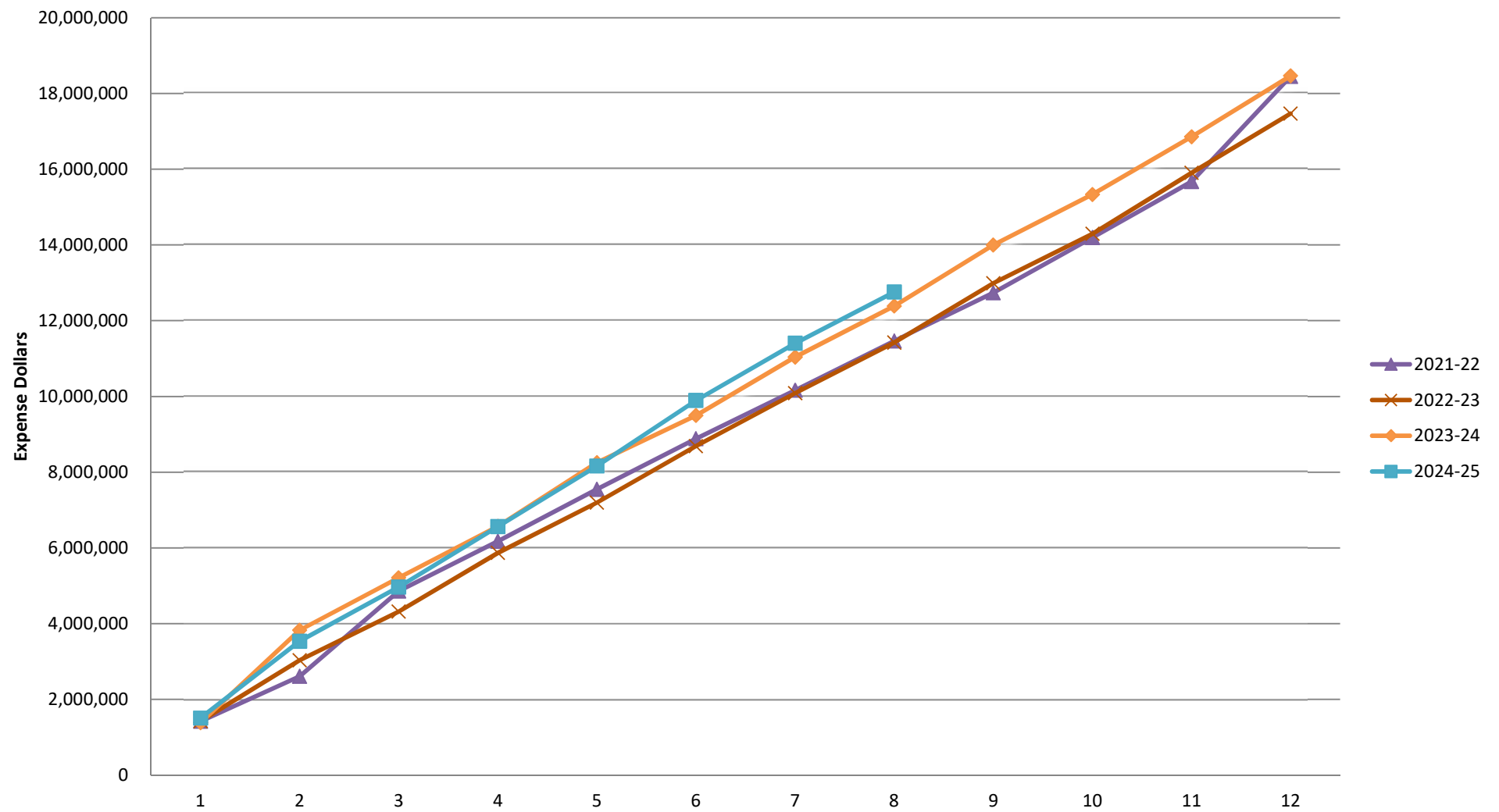
University Academy
Revenue Comparison to Previous Year
For the YTD Ending February 28, 2025

	2/28/2024	2/28/2025	\$ Amount Change	% of Change
Earnings on deposits	137,360	84,220	\$ (53,140)	-38.69%
Sales tax - prop C	1,260,138	1,255,345	(4,793)	-0.38%
Unrestricted gifts & grants	11,338	6,250	(5,088)	-44.88%
Restricted gifts & grants	334,287	253,258	(81,029)	-24.24%
Fundraising revenue	1,938	31,908	29,970	1546.44%
Other Local Revenue	126,243	103,088	(23,155)	-18.34%
Total local revenue	<u>1,871,304</u>	<u>1,734,069</u>	<u>\$ (137,235)</u>	<u>-7.33%</u>
Basic formula	8,560,540	9,769,931	\$ 1,209,391	14.13%
Transportation	323,779	270,842	(52,937)	-16.35%
Basis formula - classroom trust fund	339,930	443,564	103,634	30.49%
Other State Revenue	57,195	-	(57,195)	0.00%
Total state revenue	<u>9,281,444</u>	<u>10,484,337</u>	<u>\$ 1,202,893</u>	<u>12.96%</u>
Medicaid revenue	22,065	33,682	\$ 11,617	52.65%
School lunch program	212,840	279,022	66,182	31.09%
School breakfast program	145,940	151,289	5,349	3.67%
Title I	329,212	407,380	78,168	23.74%
Title II Part A	37,581	47,049	9,468	25.19%
Title IV	22,623	27,561	4,938	21.83%
Part B/SPED revenue	104,200	149,673	45,473	100.00%
Other Federal Revenue	114,644	812,231	697,587	608.48%
Total federal revenue	<u>989,105</u>	<u>1,907,887</u>	<u>\$ 918,782</u>	<u>92.89%</u>
Totals	<u>12,141,853</u>	<u>14,126,293</u>	<u>\$ 1,984,440</u>	<u>16.34%</u>

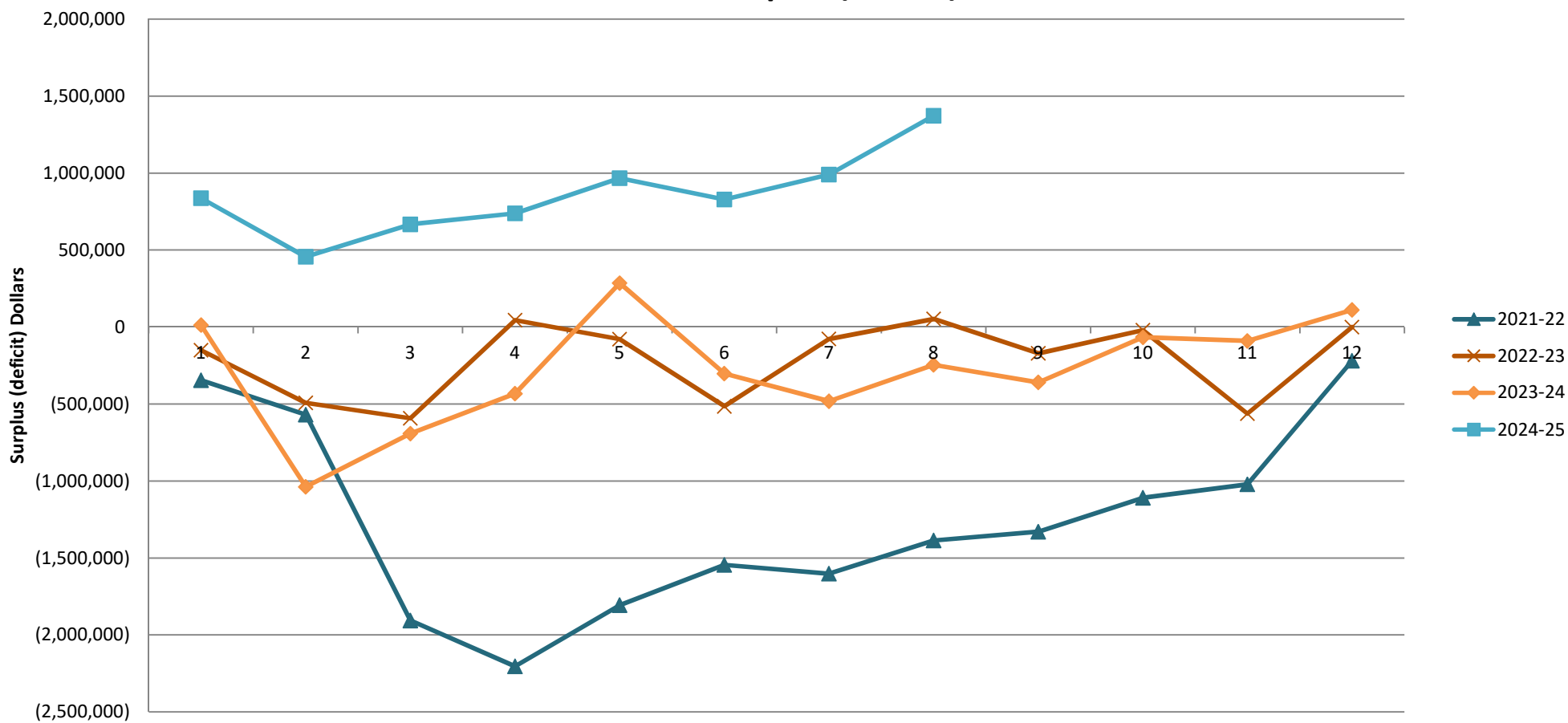
UA YTD Revenue



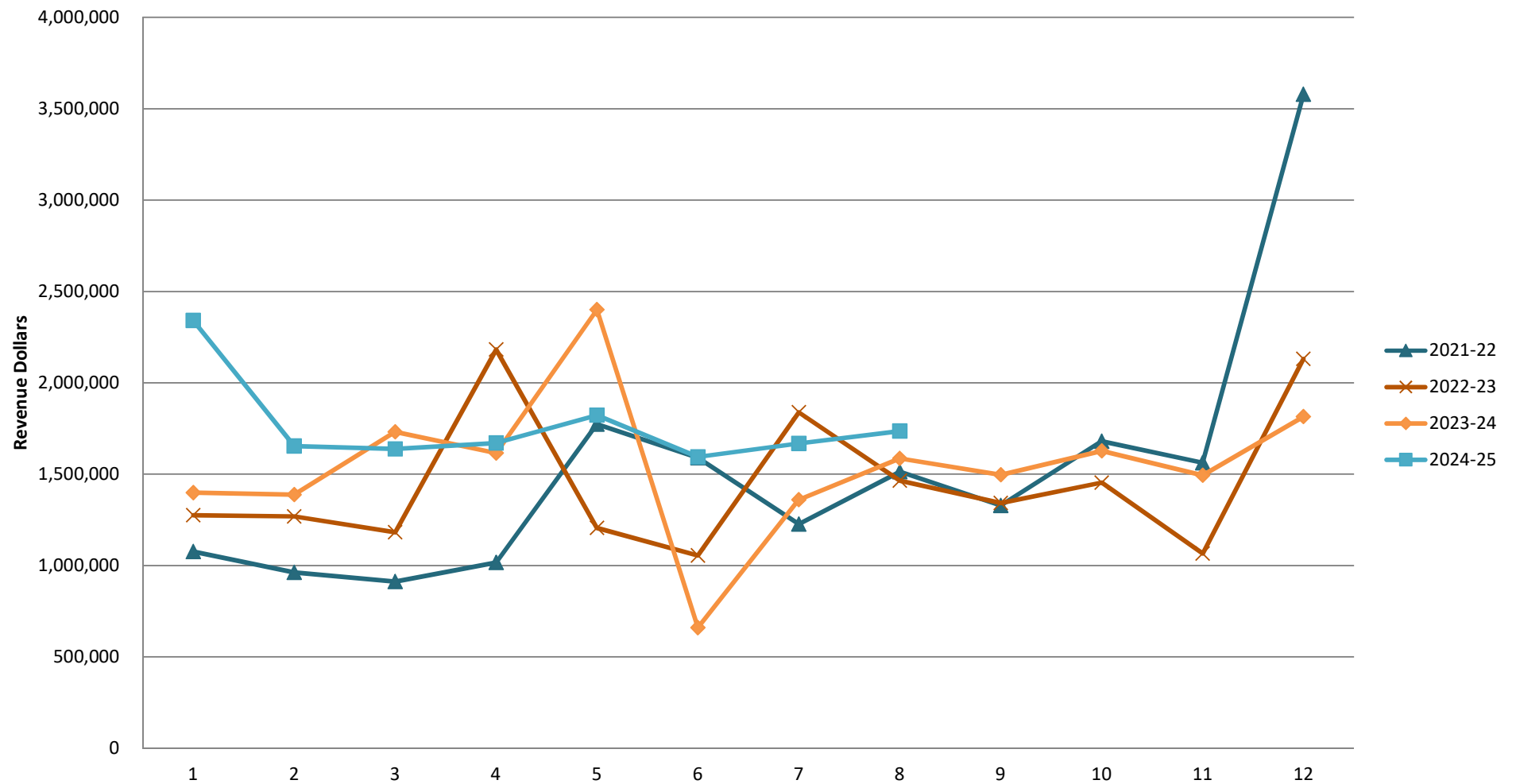
UA YTD Expense



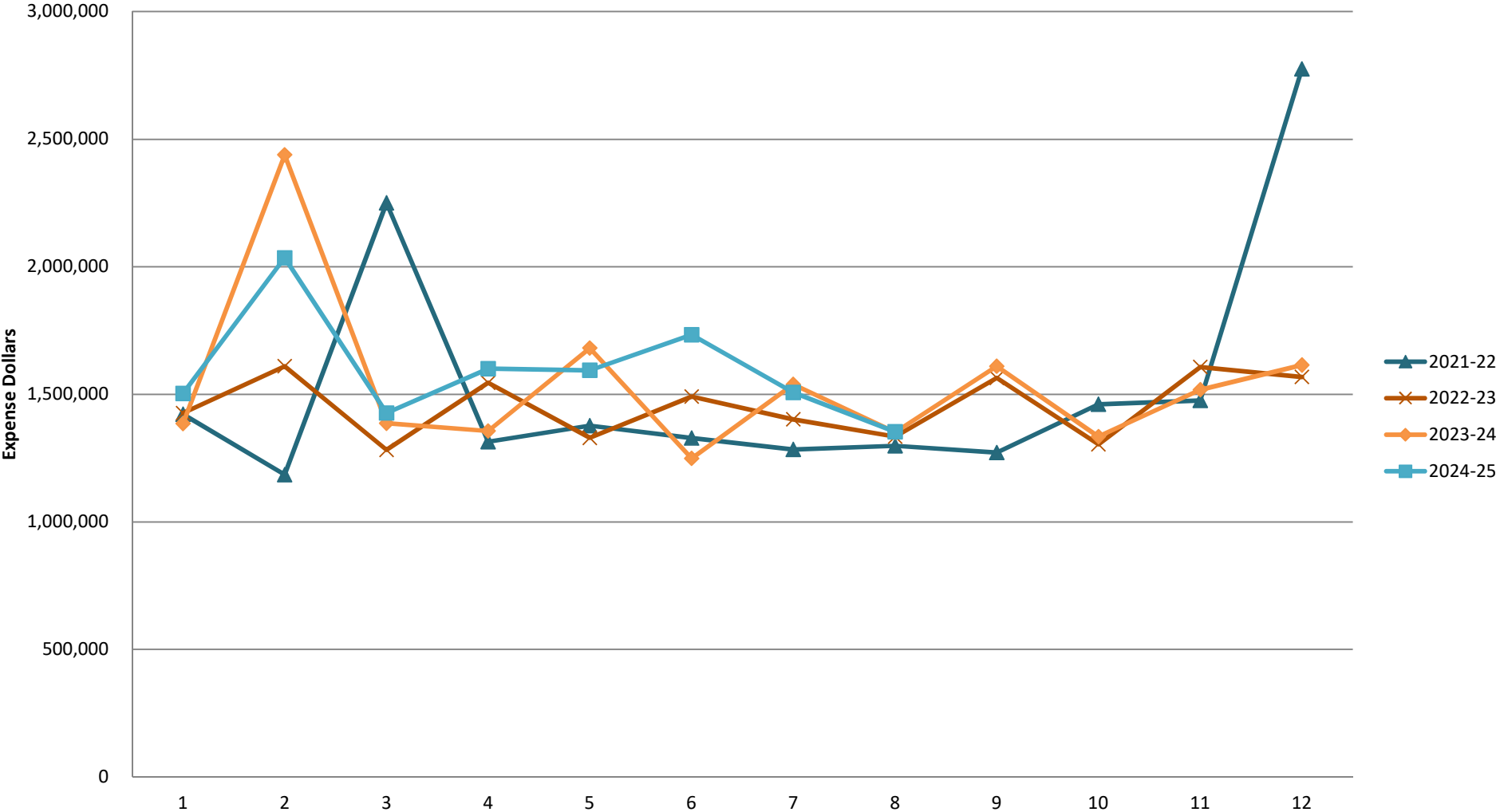
UA YTD Surplus (Deficit)



UA Monthly Revenue



UA Monthly Expense



Check Number	Check Date	Entity ID	Entity Name	Amount
76165	02/26/2025	21ST	21st Century Therapy, P.C.	848.00
76166	02/26/2025	4N6	4N6 Fanatics	200.00
76167	02/26/2025	ADVCAREACA	Advanced Care Academy	8,100.00
76168	02/26/2025	ALSKC	Al's KC Cleaning Services LLC	18,500.00
76169	02/26/2025	ASSET	Asset Services, Inc.	4,525.00
76170	02/26/2025	AVIANDS	A'viands LLC	69,258.41
76171	02/26/2025	BUCKEYE	Buckeye Cleaning Center - Kansas City	2,083.09
76172	02/26/2025	CEOPUB	Marchel Turner	300.00
76173	02/26/2025	CARTERS	Carter's Pest Control Co.	402.00
76174	02/26/2025	CMH	Children's Mercy Hospitals & Clinics	1,145.47
76175	02/26/2025	HEARTMAIL	Complete Office Solutions, Inc	539.54
76176	02/26/2025	CORNERSTON	Cornerstones of Care	500.00
76177	02/26/2025	CSISERVICE	CSI Services, Inc	523.75
76178	02/26/2025	EACHONE	Each One Teach One	24,683.41
76179	02/26/2025	FARRDANIEL	Danielle D. Farr	50.00
76180	02/26/2025	FIRSTSTUD	First Student, Inc.	3,547.73
76181	02/26/2025	FLEXIBLE	Flexible Educators	26,051.03
76182	02/26/2025	FLORES	Flores & Associates, LLC	293.46
76183	02/26/2025	GANATOL	Giselle Anatol	200.00
76184	02/26/2025	GOPHERSPOR	Gopher Sport	39.84
76185	02/26/2025	GRAFF	Stacy Graff	533.32
76186	02/26/2025	GRAINGER	Grainger	71.78
76187	02/26/2025	GRANDMAS	Grandma's Office Catering	556.25
76188	02/26/2025	GUM	Growing Uncommon Mindsets	4,475.00
76189	02/26/2025	GUIN	Guin Mundorf LLC	2,229.50
76190	02/26/2025	HOPSKIP	HopSkipDrive, Inc	23,613.31
76191	02/26/2025	HYVEE	Hy-Vee	342.94
76192	02/26/2025	SCHOOLPAY	i3-MPN, LLC	500.00
76193	02/26/2025	IMAGEQUEST	imageQUEST	662.55
76194	02/26/2025	INNOVATIVE	Linda Kirkpatrick	495.00
76195	02/26/2025	SUSIE	Susie Jackson	2,460.00
76196	02/26/2025	KELLER	Keller Fire & Safety	707.90
76197	02/26/2025	LATHROP	Lathrop R-II School District	150.00
76198	02/26/2025	LEAVITT	Bobbi Leavitt	150.00
76199	02/26/2025	MADSCIENCE	Mad Science of Greater Kansas City	414.00
76200	02/26/2025	SHABASON	Michael Shabason	149.50
76201	02/26/2025	NWMODECA	Northwest Missouri DECA District #1	900.00
76202	02/26/2025	WALDOS	Phil World, Inc.	1,037.70
76203	02/26/2025	PLTW	Project Lead the Way	2,355.15
76204	02/26/2025	PROVISION	Provision Data Solutions	1,850.00
76205	02/26/2025	QUILL	Quill	2,414.40
76206	02/26/2025	RANDRLAWN	R & R Lawn and Landscape LLC	2,830.00
76207	02/26/2025	LAUNCH	Springfield Public Schools	2,000.00
76208	02/26/2025	STERICYCLE	Stericycle, Inc.	240.79
76209	02/26/2025	TURNERCONS	Turner Consumer Service	99.95
76210	02/26/2025	USENGINEER	U.S. Engineering Service, LLC	433.00
76211	02/26/2025	FRIENDS	University Academy Foundation	1,648.41
76212	02/26/2025	UASUPPORT	University Academy Supporting Foundation	55,362.50
76213	02/26/2025	ALBRITTON	Vickie Albritton	20.97
76214	02/26/2025	YONDR	Yondr, Inc	17,350.00
76215	02/26/2025	AMAZON	Amazon Capital Services	1,921.61
76216	02/26/2025	AMAZON	Amazon Capital Services	870.67
76279	02/25/2025	PUBLICSCHO	Public School Retirement System	147,276.70
Total				437,913.63

Automatic Payments

99440884	02/03/2025	HANOVERINS	The Hanover Insurance Group	11,988.00
99440885	02/04/2025	SPIRE	Spire	94.05
99440886	02/04/2025	ACCIDENT	Accident Fund Insurance Company of America	4,538.20
99440887	02/14/2025	EVERGY	Evergy	2,355.29
99440888	02/14/2025	EVERGY	Evergy	43,061.98
99440889	02/25/2025	KCMOWATER	KCMO Water Services Department	1,925.39
99440890	02/25/2025	KCMOWATER	KCMO Water Services Department	501.06
99440891	02/13/2025	SAMSLUB	Sam's Club	2,000.22
99440892	02/26/2025	BCBS	Blue Cross and Blue Shield of KC	68,339.41
99440893	02/11/2025	SCHOOLPAY	i3-MPN, LLC	624.51
99440894	02/06/2025	VISA	Card Services	35,438.35
99440895	02/21/2025	TUITIONIO	Tuition.io, Inc.	4,250.00
99440896	02/06/2025	VISA	Card Services	0.50
99440897	02/03/2025	XEROX1	Xerox Financial Services LLC	3,272.62
Total				178,389.58

Check #	Check Date Inv Date	Vendor Name	Description	Invoice #	Account Number	Amount	Check Total
99440884	02/03/2025 01/17/2025	The Hanover Insurance Group	Insurance Pren	FEBRUARY 2025	10 2542 6351 0000 3 00000	11,988.00	11,988.00
99440885	02/04/2025 01/20/2025	Spire	February 2025	3929181111-	10 2542 6482 0000 3 00000	94.05	94.05
99440886	02/04/2025 01/07/2025	Accident Fund Insurance Company	Insurance Pren	1001414647	10 2321 6261 0000 3 00000	4,538.20	4,538.20
99440887	02/14/2025 01/30/2025	Evergy	February 2025	9239420949-	10 2542 6481 0000 3 00000	2,355.29	2,355.29
99440888	02/14/2025 01/30/2025	Evergy	February 2025	2586283423-	10 2542 6481 0000 3 00000	43,061.98	43,061.98
99440889	02/25/2025 02/04/2025	KCMO Water Services Department	February 2025	02366228-FEB202	10 2542 6335 0000 3 00000	1,925.39	1,925.39
99440890	02/25/2025 02/04/2025	KCMO Water Services Department	February 2025	01953537-FEB202	10 2542 6335 0000 3 00000	501.06	501.06
99440891	02/13/2025 01/09/2025	Sam's Club	Popcorn	10252265469	10 1421 6471 1050 1 00045	87.36	2,000.22
	01/14/2025		concession sup	10253626677	10 1421 6411 1050 1 00045	430.12	
	01/15/2025		Kettle chips	10253999304	10 1151 6411 1050 3 40001	36.96	
	01/15/2025		Skittle bulk pac	10253999304	10 1151 6411 1050 3 40001	58.44	
	01/15/2025		Airheads 90 pk	10253999304	10 1151 6411 1050 3 40001	29.36	
	01/15/2025		Jolly Rancher p	10253999304	10 1151 6411 1050 3 40001	33.96	
	01/15/2025		Skinny pop ass	10253999304	10 1151 6411 1050 3 40001	31.96	
	01/15/2025		Cheeze its 45 pk	10253999304	10 1151 6411 1050 3 40001	44.94	
	01/15/2025		Kettle chips	10253999304	10 1151 6411 1050 3 40001	55.44	
	01/15/2025		Starbucks \$5 G	10253999304	10 1151 6411 1050 3 40001	97.96	
	01/15/2025		Kellogg's Rice t	10253999304	10 1151 6411 1050 3 40001	16.96	
	01/15/2025		Sales Tax	10253999304	10 1151 6411 1050 3 40001	23.09	
	01/15/2025		Water	10253999304	10 1151 6411 1050 3 40001	23.88	
	01/15/2025		Beef sticks 20 j	10253999304	10 1151 6411 1050 3 40001	55.92	
	01/15/2025		Member's mark	10254029566	10 2134 6411 4050 3 40001	13.47	
	01/15/2025		Member's mark	10254029566	10 2134 6411 4050 3 40001	12.23	
	01/15/2025		Member's Mark	10254029566	10 2134 6411 4050 3 40001	13.18	
	01/15/2025		Tylenol Cold ar	10254029566	10 2134 6411 4050 3 40001	17.48	
	01/15/2025		Sharp 1.1 Cu F	10254029566	10 2134 6411 4050 3 40001	99.98	
	01/16/2025		Lounge Supplie	10254200935	10 2321 6411 0000 3 00000	488.74	
	01/16/2025		Tip	10254202444	10 1131 6411 3050 3 40001	24.47	
	01/16/2025		Takis Fuego Rc	10254202444	10 1131 6411 3050 3 40001	67.92	
	01/16/2025		airheads extren	10254202444	10 1131 6411 3050 3 40001	66.96	
	01/16/2025		Pop-tarts variet	10254202444	10 1131 6411 3050 3 40001	29.94	
	01/16/2025		Pringles snack	10254202444	10 1131 6411 3050 3 40001	74.96	
	01/16/2025		Sunny D, 24 pa	10254202444	10 1131 6411 3050 3	34.90	

	01/16/2025		Crystal light var 10254202444	40001 10 1131 6411 3050 3 40001	29.64	
99440892	02/26/2025	Blue Cross and Blue Shield of KC				68,339.41
	02/20/2025	Medical	250510007086	10 2111 6241 4050 3 40001	79.40	
	02/20/2025	Dental	250510007086	10 2111 6241 4050 3 40001	3.98	
	02/20/2025	March 2025	250510007086	10 2113 6241 4050 3 40001	714.89	
	02/20/2025	March 2025	250510007086	10 2113 6241 4050 3 40001	35.78	
	02/20/2025	March 2025	250510007086	10 2125 6241 4050 3 40001	529.55	
	02/20/2025	March 2025	250510007086	10 2125 6241 4050 3 40001	26.50	
	02/20/2025	March 2025	250510007086	10 2131 6241 4050 3 40001	264.78	
	02/20/2025	March 2025	250510007086	10 2131 6241 4050 3 40001	13.25	
	02/20/2025	March 2025	250510007086	10 2134 6241 4050 3 00000	529.55	
	02/20/2025	March 2025	250510007086	10 2134 6241 4050 3 00000	53.00	
	02/20/2025	March 2025	250510007086	10 2165	3,792.38	
	02/20/2025	March 2025	250510007086	10 2165	308.90	
	02/20/2025	March 2025	250510007086	10 2321 6241 0000 3 00000	1,059.09	
	02/20/2025	March 2025	250510007086	10 2321 6241 0000 3 00000	53.00	
	02/20/2025	March 2025	250510007086	10 2331 6241 0000 3 00000	53.00	
	02/20/2025	March 2025	250510007086	10 2331 6241 0000 3 00000	1,059.09	
	02/20/2025	March 2025	250510007086	10 2411 6241 1050 3 00000	26.50	
	02/20/2025	March 2025	250510007086	10 2411 6241 1050 3 00000	529.55	
	02/20/2025	March 2025	250510007086	10 2411 6241 3050 3 00000	529.55	
	02/20/2025	March 2025	250510007086	10 2411 6241 3050 3 00000	26.50	
	02/20/2025	March 2025	250510007086	10 2411 6241 4050 3 00000	26.50	
	02/20/2025	March 2025	250510007086	10 2411 6241 4050 3 00000	529.55	
	02/20/2025	March 2025	250510007086	10 2523 6241 0000 3 00000	26.50	
	02/20/2025	March 2025	250510007086	10 2523 6241 0000 3 00000	529.54	
	02/20/2025	March 2025	250510007086	10 2542 6241 0000 3 00000	106.00	
	02/20/2025	March 2025	250510007086	10 2542 6241 0000 3 00000	2,647.73	
	02/20/2025	March 2025	250510007086	10 2546 6241 0000 3 00000	79.50	
	02/20/2025	March 2025	250510007086	10 2546 6241 0000 3 00000	1,588.63	
	02/20/2025	March 2025	250510007086	10 2551 6241 0000 3 00000	13.25	
	02/20/2025	March 2025	250510007086	10 2551 6241 0000 3 00000	264.78	
	02/20/2025	March 2025	250510007086	10 2561 6241 0000 3 00000	39.75	
	02/20/2025	March 2025	250510007086	10 2561 6241 0000 3 00000	794.32	
	02/20/2025	March 2025	250510007086	10 2611 6241 0000 3 00000	26.50	
	02/20/2025	March 2025	250510007086	10 2611 6241 0000 3 00000	529.55	
	02/20/2025	March 2025	250510007086	20 1111 6241 4050 3 40001	132.50	
	02/20/2025	March 2025	250510007086	20 1111 6241 4050 3 40001	768.50	
	02/20/2025	March 2025	250510007086	20 1111 6241 4050 3	2,647.74	

02/20/2025	March 2025	250510007086	40001 20 1111 6241 4050 3	13,768.17
02/20/2025	March 2025	250510007086	40001 20 1131 6241 3050 3	530.00
02/20/2025	March 2025	250510007086	40001 20 1131 6241 3050 3	8,737.52
02/20/2025	March 2025	250510007086	40001 20 1151 6241 1050 3	53.00
02/20/2025	March 2025	250510007086	40001 20 1151 6241 1050 3	318.00
02/20/2025	March 2025	250510007086	40001 20 1151 6241 1050 3	1,588.65
02/20/2025	March 2025	250510007086	40001 20 1151 6241 1050 3	5,560.22
02/20/2025	March 2025	250510007086	40001 20 1211 6241 4050 3	26.50
02/20/2025	March 2025	250510007086	40001 20 1211 6241 4050 3	529.55
02/20/2025	March 2025	250510007086	40001 20 1221 6241 4050 4	26.50
02/20/2025	March 2025	250510007086	44100 20 1221 6241 4050 4	132.50
02/20/2025	March 2025	250510007086	44100 20 1221 6241 4050 4	529.54
02/20/2025	March 2025	250510007086	44100 20 1221 6241 4050 4	1,059.10
02/20/2025	March 2025	250510007086	44100 20 1271 6241 0000 3	26.50
02/20/2025	March 2025	250510007086	40001 20 1271 6241 0000 3	26.50
02/20/2025	March 2025	250510007086	40001 20 1271 6241 0000 3	529.55
02/20/2025	March 2025	250510007086	40001 20 1271 6241 0000 3	529.55
02/20/2025	March 2025	250510007086	40001 20 2112 6241 1050 3	7.95
02/20/2025	March 2025	250510007086	40001 20 2112 6241 3050 3	7.95
02/20/2025	March 2025	250510007086	40001 20 2112 6241 4050 3	21.20
02/20/2025	March 2025	250510007086	40001 20 2112 6241 4050 3	317.74
02/20/2025	March 2025	250510007086	40001 20 2122 6241 1050 3	529.55
02/20/2025	March 2025	250510007086	40001 20 2122 6241 1050 3	26.50
02/20/2025	March 2025	250510007086	40001 20 2122 6241 3050 3	26.50
02/20/2025	March 2025	250510007086	40001 20 2122 6241 3050 3	529.55
02/20/2025	March 2025	250510007086	40001 20 2122 6241 4050 3	53.00
02/20/2025	March 2025	250510007086	40001 20 2122 6241 4050 3	529.54
02/20/2025	March 2025	250510007086	40001 20 2165	635.90
02/20/2025	March 2025	250510007086	20 2165	304.88
02/20/2025	March 2025	250510007086	20 2165	7,877.77
02/20/2025	March 2025	250510007086	20 2222 6241 4050 3	26.50
02/20/2025	March 2025	250510007086	40001 20 2222 6241 4050 3	529.55
02/20/2025	March 2025	250510007086	40001 20 2411 6241 1050 3	45.05
02/20/2025	March 2025	250510007086	00000 20 2411 6241 3050 3	45.05
02/20/2025	March 2025	250510007086	00000 20 2411 6241 3050 3	529.55
02/20/2025	March 2025	250510007086	00000 20 2411 6241 4050 3	84.80
02/20/2025	March 2025	250510007086	00000 20 2411 6241 4050 3	1,800.45
02/20/2025	March 2025	250510007086	00000 20 2411 6241 4050 3	

99440893 02/11/2025 i3-MPN, LLC
02/01/2025

CC Processing 124668

10 2523 6319 0000 3
00000 624.51

624.51

99440894	02/06/2025	Card Services					35,438.35
	11/11/2024	Photo Albums	114-2399525-	10 1111 6411 4050 3 40001			33.95
	11/11/2024	LED Phone Lig	114-2399525-	10 1111 6411 4050 3 40001			49.95
	11/11/2024	Gift Card - Chip	114-2399525-	10 1111 6411 4050 3 40001			100.00
	11/11/2024	To Do List Sticl	114-2399525-	10 1111 6411 4050 3 40001			15.98
	11/11/2024	Mental Health S	114-2399525-	10 1111 6411 4050 3 40001			49.95
	11/11/2024	Lower School S	114-3781814-	10 1111 6411 4050 3 40001			23.99
	11/11/2024	Lower School S	114-4494474-	10 1111 6411 4050 3 40001			45.52
	11/11/2024	\$10 Amazon gi	114-5023192-	10 1151 6411 1050 3 40001			120.00
	11/11/2024	Lower School S	114-5752917-	10 1111 6411 4050 3 40001			154.74
	11/11/2024	Panera giftcard	114-7245985-	10 1151 6411 1050 3 40001			120.00
	01/01/2025	Lower School S	FEBRUARY 2025	10 1111 6411 4050 3 40001			215.29
	01/01/2025	Middle School I	FEBRUARY 2025	10 1131 6398 3050 3 40001			432.00
	01/01/2025	NHS Travels	FEBRUARY 2025	10 1151 6311 1050 3 40001			4,870.63
	01/01/2025	Upper School S	FEBRUARY 2025	10 1151 6411 1050 3 40001			225.00
	01/01/2025	Robotics	FEBRUARY 2025	10 1411 6411 4050 3 00158			17,677.67
	01/01/2025	Athletics	FEBRUARY 2025	10 1421 6343 1050 1 00080			127.73
	01/01/2025	Docu Sign (Re	FEBRUARY 2025	10 2125 6411 4050 3 40001			480.00
	01/01/2025	PLTW	FEBRUARY 2025	10 2321 6311 0000 1 00818			1,948.40
	01/01/2025	Professional De	FEBRUARY 2025	10 2321 6319 0000 3 00941			805.67
	01/01/2025	Sinch Mailgun	FEBRUARY 2025	10 2321 6398 0000 3 00000			70.00
	01/01/2025	Superintendent	FEBRUARY 2025	10 2321 6411 0000 3 00000			373.56
	01/01/2025	Google Fiber	FEBRUARY 2025	10 2331 6361 0000 3 00000			416.12
	01/01/2025	Adobe	FEBRUARY 2025	10 2525 6371 0000 3 00000			32.78
	01/01/2025	Finance Suppli	FEBRUARY 2025	10 2525 6411 0000 3 00000			329.59
	01/01/2025	Maintenance S	FEBRUARY 2025	10 2542 6411 0000 3 00000			236.72
	01/01/2025	Food for boys s	FEBRUARY 2025	10 1421 6491 4050 1 00080			218.52
	01/01/2025	PSU Teacher F	FEBRUARY 2025	10 2643 6371 0000 3 00000			100.00
	01/01/2025	Software for err	FEBRUARY 2025	10 2643 6411 0000 3 00000			49.00
	01/01/2025	Alternative seal	FEBRUARY 2025	10 2222 6411 4050 3 40001			224.10
	01/01/2025	Alternative seal	FEBRUARY 2025	10 2222 6411 4050 3 40001			201.60
	01/01/2025	Alternative seal	FEBRUARY 2025	10 2222 6411 4050 3 40001			179.10
	01/01/2025	Shipping	FEBRUARY 2025	10 2222 6411 4050 3 40001			61.96
	01/01/2025	Alternative seal	FEBRUARY 2025	10 2222 6411 4050 3 40001			224.10
	01/01/2025	DJ for K-5 Swe	FEBRUARY 2025	10 1111 6398 4050 3 40001			600.00
	01/01/2025	Cinemark Thea	FEBRUARY 2025	10 1111 6398 4050 3 40001			1,075.00
	01/01/2025	2nd & 3rd IDEa	FEBRUARY 2025	10 2321 6311 0000 1 00818			528.00
	01/01/2025	books and sup	FEBRUARY 2025	10 2222 6411 4050 3 40001			1,006.08

	01/01/2025		Food for basket FEBRUARY 2025 - 10 1421 6491 4050 1 00080	242.49	
	01/01/2025		Food for basket FEBRUARY 2025 - 10 1421 6491 4050 1 00080	104.76	
	11/11/2024		Trash Services RR-602294 10 2542 6331 0000 3 00000	1,668.40	
99440895	02/21/2025	Tuition.io, Inc.			4,250.00
	02/04/2025		February 2025 DF-020425-39 10 2323 6319 0000 1 00145	4,250.00	
99440896	02/06/2025	Card Services			0.50
	02/06/2025		Credit Card Sh FEBRUARY 2025 - 10 2321 6411 0000 3 00000	0.50	
99440897	02/03/2025	Xerox Financial Services LLC			3,272.62
	01/14/2025		Copier Lease 0 6731643 10 2574 6334 0000 3 00000	3,272.62	
76165	02/26/2025	21st Century Therapy, P.C.			848.00
	02/01/2025		January 2025 S 29488 10 1221 6311 4050 3 12210	848.00	
76166	02/26/2025	4N6 Fanatics			200.00
	12/23/2024		Drama/Speech 3042-2R-2024 10 1411 6371 4050 3 00014	200.00	
76167	02/26/2025	Advanced Care Academy			8,100.00
	01/24/2025		February & Mar 1219 10 1111 6411 4050 3 40001	8,100.00	
76168	02/26/2025	Al's KC Cleaning Services LLC			18,500.00
	02/06/2025		February 2025 403 10 2542 6331 0000 3 00000	18,500.00	
76169	02/26/2025	Asset Services, Inc.			4,525.00
	01/13/2025		2024 Fixed Ass INV107 10 2113 6342 4050 3 00095	4,525.00	
76170	02/26/2025	A'viands LLC			69,258.41
	12/24/2024		Week Ending 1 INV1900038612 10 2562 6391 0000 3 00000	20,097.09	
	01/28/2025		Week Ending 1 INV1900039042 10 2562 6391 0000 3 00000	12,705.28	
	02/04/2025		Week Ending 1 INV1900039080 10 2562 6391 0000 3 00000	20,223.67	
	02/11/2025		Week Ending 0 INV1900039415 10 2562 6391 0000 3 00000	16,232.37	
76171	02/26/2025	Buckeye Cleaning Center - Kansas			2,083.09
	01/22/2025		Custodial Supp 90643614 10 2542 6411 0000 3 00000	2,083.09	
76172	02/26/2025	Marchel Turner			300.00
	01/23/2025		Books for Students 10 2321 6411 0000 3 00000	300.00	
76173	02/26/2025	Carter's Pest Control Co.			402.00
	02/01/2025		Monthly Pest S 15586 10 2542 6332 0000 3 00000	402.00	
76174	02/26/2025	Children's Mercy Hospitals &			1,145.47
	01/25/2025		January 2025 IN00002577 10 1421 6313 1050 1 00021	10.57	
	01/25/2025		January 2025 IN00002577 10 1421 6313 1050 1 00022	95.13	
	01/25/2025		January 2025 IN00002577 10 1421 6313 1050 1 00023	333.52	
	01/25/2025		January 2025 IN00002577 10 1421 6313 1050 1 00024	10.57	
	01/25/2025		January 2025 IN00002577 10 1421 6313 1050 1 00026	404.44	
	01/25/2025		January 2025 IN00002577 10 1421 6313 1050 1 00027	52.85	
	01/25/2025		January 2025 IN00002577 10 1421 6313 1050 1 00033	164.40	
	01/25/2025		January 2025 IN00002577 10 1421 6313 1050 1 00039	73.99	
76175	02/26/2025	Complete Office Solutions, Inc			539.54
	02/11/2025		Mailing/Printing 25-104254 10 2321 6363 0000 3 00000	539.54	
76176	02/26/2025	Cornerstones of Care			500.00
	02/10/2025		January 2025 272160 10 1221 6311 4050 3 12210	500.00	
76177	02/26/2025	CSI Services, Inc			523.75
	01/27/2025		Service on Kitc 0000049436 10 2542 6332 0000 3 00000	523.75	
76178	02/26/2025	Each One Teach One			24,683.41

	02/08/2025		January 2025	UACS25-07	10 2321 6311 0000 3 00000	24,683.41	
76179	02/26/2025 01/17/2025	Danielle D. Farr	Composition N	REIMB 1-17-2025	10 1131 6411 3050 3 40001	50.00	50.00
76180	02/26/2025 09/27/2024	First Student, Inc.	Transportation	11998366	10 2551 6341 0000 3 00000	846.62	3,547.73
	09/27/2024		MS Field Trip	11998367	10 2551 6341 0000 3 00000	967.56	
	09/27/2024		LS Field Trip - I	11998369	10 2551 6341 0000 3 00000	1,088.51	
	09/27/2024		LS Field Trip - I	11998371	10 2551 6341 0000 3 00000	645.04	
76181	02/26/2025 12/22/2024	Flexible Educators	December 16-2	272739	10 1111 6311 4050 3 40001	4,562.47	26,051.03
	12/22/2024		December 16-2	272739	10 1131 6311 3050 3 40001	1,310.31	
	01/19/2025		January 13-19,	273293	10 1111 6311 4050 3 40001	2,511.00	
	01/19/2025		January 13-19,	273293	10 1131 6311 3050 3 40001	976.50	
	01/19/2025		January 13-19,	273293	10 1151 6311 1050 3 40001	418.50	
	01/26/2025		January 20-26,	273419	10 1111 6311 4050 3 40001	2,984.31	
	01/26/2025		January 20-26,	273419	10 1131 6311 3050 3 40001	1,953.00	
	01/26/2025		January 20-26,	273419	10 1151 6311 1050 3 40001	82.06	
	02/02/2025		Week Ending 0	273588	10 1111 6311 4050 3 40001	2,434.52	
	02/02/2025		Week Ending 0	273588	10 1131 6311 3050 3 40001	2,078.71	
	02/09/2025		Week Ending 0	273733	10 1111 6311 4050 3 40001	2,511.00	
	02/09/2025		Week Ending 0	273733	10 1131 6311 3050 3 40001	1,996.65	
	02/09/2025		Week Ending 0	273733	20 1151 6311 1050 3 40001	2,232.00	
76182	02/26/2025 02/05/2025	Flores & Associates, LLC	February 2025	676790	10 2643 6319 0000 3 00000	293.46	293.46
76183	02/26/2025 02/28/2025	Giselle Anatol	Author Visit	FEB 28 2025	10 2222 6319 4050 3 40001	200.00	200.00
76184	02/26/2025 01/16/2025	Gopher Sport	Jump Bands	IN422900	10 1111 6411 4050 3 40001	39.84	39.84
76185	02/26/2025 01/17/2025	Stacy Graff	January 2025?	REIMB 1-17-2025	10 2321 6343 0000 3 00000	533.32	533.32
76186	02/26/2025 12/03/2024	Grainger	Sign Post	9332883850	10 2542 6411 0000 3 00000	293.58	71.78
	12/11/2024		Sign Post	9342323731	10 2542 6411 0000 3 00000	(293.58)	
	01/31/2025		Air Freshener	9393091484	10 2542 6332 0000 3 00000	71.78	
76187	02/26/2025 02/04/2025	Grandma's Office Catering	Catering 2/4/20	194375	10 2321 6411 0000 3 00000	556.25	556.25
76188	02/26/2025 09/12/2024	Growing Uncommon Mindsets	Anti-Bullying	WORKSHOP 2025	10 2113 6319 1050 3 40001	2,237.50	4,475.00
	09/12/2024		Anti-Bullying	WORKSHOP 2025	10 2113 6319 3050 3 40001	2,237.50	
76189	02/26/2025 01/31/2025	Guin Mundorf LLC	Legal Fees	504775	10 2321 6317 0000 3 00000	2,229.50	2,229.50
76190	02/26/2025 11/30/2024	HopSkipDrive, Inc	November 202	25571	10 2113 6342 4050 3 00095	12,876.53	23,613.31
	01/31/2025		Transportation	27066	10 2113 6342 4050 3	10,736.78	

					00095		
76191	02/26/2025 11/21/2024	Hy-Vee	Catering	5899492515	10 2321 6411 0000 3 00000	342.94	342.94
76192	02/26/2025 02/01/2025	i3-MPN, LLC	Annual Mainte	5062	10 2523 6319 0000 3 00000	500.00	500.00
76193	02/26/2025 08/29/2024	imageQUEST	Meter August 2	IN5413946	10 2574 6334 0000 3 00000	349.55	662.55
	09/05/2024		Meter Septemb	IN5427124	10 2574 6334 0000 3 00000	313.00	
76194	02/26/2025 02/03/2025	Linda Kirkpatrick	Quarterly SDA	C 2025-054	10 2529 6319 0000 3 00210	495.00	495.00
76195	02/26/2025 02/03/2025	Susie Jackson	Food for studer	NHS 2025	10 1151 6343 1050 3 40001	2,460.00	2,460.00
76196	02/26/2025 01/08/2025	Keller Fire & Safety	Semi-annual Ki	358691	10 2542 6332 0000 3 00000	707.90	707.90
76197	02/26/2025 02/01/2025	Lathrop R-II School District	wrestling tourn	MEET 01-22-2025	10 1421 6371 1050 1 00020	150.00	150.00
76198	02/26/2025 02/07/2025	Bobbi Leavitt	MASN 2025 Sp	REIMB 2-7-2025	10 2134 6343 4050 3 40001	150.00	150.00
76199	02/26/2025 01/29/2025	Mad Science of Greater Kansas	Lower School A	WREG-1685974	10 1111 6398 4050 3 40001	414.00	414.00
76200	02/26/2025 01/21/2025	Michael Shabason	Mileage Reimb	REIMB 1-21-2025	10 1151 6343 1050 3 40001	149.50	149.50
76201	02/26/2025 02/01/2025	Northwest Missouri DECA District	deca districts	25118007	10 1151 6343 1050 3 40001	900.00	900.00
76202	02/26/2025 10/28/2024	Phil World, Inc.	Turkey Prov Ct	160956	10 2125 6411 4050 3 40001	71.00	1,037.70
	02/21/2025		Food for baske	161004	10 1421 6491 4050 1 00080	152.60	
	02/21/2025		Turkey prov. ch	161008	10 2125 6411 4050 3 40001	71.00	
	02/22/2025		Food for boys t	161063	10 1421 6491 4050 1 00080	71.00	
	02/22/2025		Turkey Prov ch	161065	10 2125 6411 4050 3 40001	85.70	
	02/22/2025		Food for girls b	161066	10 1421 6491 4050 1 00080	214.22	
	02/22/2025		Turkey prov chi	161084	10 2125 6411 4050 3 40001	85.70	
	02/22/2025		Food for boys t	161085	10 1421 6491 4050 1 00080	55.99	
	02/22/2025		Food	161098	10 1421 6491 4050 1 00080	97.79	
	02/22/2025		Classroom ince	161120	10 1111 6411 4050 3 40001	132.70	
76203	02/26/2025 01/31/2025	Project Lead the Way	Supplies	477953	10 2321 6411 0000 1 00818	1,940.40	2,355.15
	02/05/2025		Cow Elbow Joir	478070	10 2321 6411 0000 1 00818	406.25	
	02/11/2025		Test Tube Racl	478456	10 2321 6411 0000 1 00818	8.50	
76204	02/26/2025 10/16/2024	Provision Data Solutions	10 Hour Suppo	3147	10 2331 6316 0000 3 00000	1,850.00	1,850.00
76205	02/26/2025 01/14/2025	Quill	Copy Paper	42390193	10 2574 6411 0000 3 00000	2,414.40	2,414.40
76206	02/26/2025 01/28/2025	R & R Lawn and Landscape LLC	Leaf Cleanup	1254	10 2542 6336 0000 3 00000	925.00	2,830.00
	02/17/2025		Snow and Ice F	1268	10 2542 6332 0000 3 00000	1,905.00	

[illegible]

			40001		
12/20/2024		12 oz coffee cu 1KPT-JQNH-CDVK	10 1151 6411 1050 3	64.99	
			40001		
12/20/2024		Hershey kisses 1KPT-JQNH-CDVK	10 1151 6411 1050 3	29.95	
			40001		
01/27/2025		Amazon Bulk P 1L7K-ML9Y-1NMP	10 1111 6411 4050 3	13.46	
			40001		
01/27/2025		120 Pack Erase 1L7K-ML9Y-1NMP	10 1111 6411 4050 3	5.98	
			40001		
01/27/2025		Variety Pack C: 1L7K-ML9Y-1NMP	10 1111 6411 4050 3	29.39	
			40001		
01/31/2025		80 Pack of Pen 1LGG-Y99D-CQVL	10 1111 6411 4050 3	67.89	
			40001		
01/31/2025		72 Piece Stress 1LGG-Y99D-CQVL	10 1111 6411 4050 3	31.99	
			40001		
01/31/2025		100 Piece Dry I 1LGG-Y99D-CQVL	10 1111 6411 4050 3	37.99	
			40001		
01/31/2025		200 Piece Inspi 1LGG-Y99D-CQVL	10 1111 6411 4050 3	21.99	
			40001		
02/06/2025		Office Chair 1P1Q-RQT7-7Q96	10 2113 6411 4050 3	129.98	
			40001		
01/27/2025		Fidget Toys 1TQ4-VXQM-1VFK	10 1221 6411 4050 3	9.99	
			12210		
02/10/2025		Link Sent 1/31/ 1VJK-MKHV-3CQM	10 1111 6411 4050 3	48.98	
			40001		
02/05/2025		Balloon Lights 1XKN-XKVV-1Q7H	10 2542 6411 0000 3	16.99	
			00000		
01/31/2025		2025 Calenda 1XQF-4PMC-GVGF	10 1151 6411 1050 3	15.00	
			40001		
76279	02/25/2025	Public School Retirement System			147,276.70
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 1131 6221 3050 3	791.18	
			40001		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 1421 6221 1050 1	898.95	
			00080		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2111 6221 4050 3	307.93	
			40001		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2113 6221 4050 3	933.40	
			40001		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2125 6221 4050 3	787.50	
			40001		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2131 6221 4050 3	131.97	
			40001		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2134 6221 4050 3	782.44	
			40001		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2158	15,540.00	
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2321 6221 0000 3	2,359.98	
			00000		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2321 6221 0000 3	1,064.43	
			00941		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2331 6221 0000 3	1,532.76	
			00000		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2411 6221 1050 3	656.55	
			00000		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2411 6221 3050 3	450.00	
			00000		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2411 6221 4050 3	873.32	
			00000		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2521 6221 0000 3	1,200.00	
			00000		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2523 6221 0000 3	271.19	
			00000		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2524 6221 0000 3	361.58	
			00000		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2525 6221 0000 3	271.19	
			00000		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2542 6221 0000 3	3,887.22	
			00000		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2546 6221 0000 3	1,559.92	
			00000		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2551 6221 0000 3	337.93	
			00000		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2561 6221 0000 3	685.57	
			00000		
	02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2611 6221 0000 3	575.00	
			00000		

02/25/2025	FEBRUARY 20 FEBRUARY 2025	10 2643 6221 0000 3 00000	0.00
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 1111 6211 4050 3 40001	22,132.81
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 1111 6211 4050 3 40001	400.00
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 1111 6211 4050 3 40001	315.41
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 1111 6211 4050 3 40001	400.00
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 1131 6211 3050 3 40001	10,714.00
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 1151 6211 1050 3 40001	11,224.12
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 1211 6211 4050 3 40001	508.42
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 1221 6211 4050 3 12210	828.18
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 1221 6211 4050 4 44100	2,856.49
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 1271 6211 0000 3 40001	888.32
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2112 6211 1050 3 40001	279.32
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2112 6211 3050 3 40001	240.00
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2112 6211 4050 3 40001	204.75
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2122 6211 1050 3 40001	615.30
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2122 6211 3050 3 40001	512.87
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2122 6211 4050 3 40001	1,292.96
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2152 6211 4050 3 12210	620.00
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2158	46,742.07
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2158	836.56
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2222 6211 4050 3 40001	800.00
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2321 6211 0000 3 00000	1,900.00
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2411 6211 1050 3 00000	1,804.25
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2411 6211 3050 3 00000	1,601.86
02/25/2025	FEBRUARY 20 FEBRUARY 2025	20 2411 6211 4050 3 00000	3,299.00
Total			616,303.21

School Board

University Academy Charter School

SUBJECT: January 2025 Financials; Charts and Warrant Listing	DATE: 4-22-2025 PREVIOUS ITEM:
INITIATED BY: Tyler Kemp	ENCLOSURES: 24 pages

Background:

Overall, January 2025 is showing a \$989,555 gain in comparison to the January 2024 loss of \$481,209. The January 2025 revenue level is higher by \$1,834,617 from the January 2024 level (\$12,390,228 for January 2025 and \$10,555,611 for January 2024). The January 2025 expenditure level is higher by \$363,853 from the January 2024 level (\$11,400,673 for January 2025 and \$11,036,820 for January 2024).

Revenue:

The revenue is higher this year in comparison to FY 2024 by \$1,834,617.

Revenue has changed in the following categories:

- **Basic Aid/Classroom Trust** \$1,157,211 higher
- **Other Federal Revenue** \$697,587 higher – ESSER III
- **Title & SPED** \$43,910 higher
- **Prop C** \$33,203 higher
- **Medicaid** \$23,456 higher
- **Gifts & Grants** (\$84,007) lower
- **Transportation** (\$46,136) lower
- **All Other** \$9,393 higher

Expenses:

Expenses are higher this year in comparison to FY 2024 by \$363,853.

Expenses have changed in the following categories:

- **Labor Expense** \$312,900 higher
- **Benefits Expense** (\$7,881) lower
- **Purchase Services** \$326,543 higher – Pre-K timing, Transportation
- **Supplies and Materials** \$74,081 higher
- **Capital Expenditure** (\$341,790) lower – Prior year tech projects

Fund Balance as of 1/31/2025: \$5,490,472

University Academy
Statement of Financial Position
As of January 31 2025

Assets	
UMB Checking	(858,822)
UMB Investment	4,103,000
UMB Trust	2,246,294
Total Assets	<u>5,490,472</u>
Liabilities & Fund Equity	
Liabilities	
Accrued Payroll Deductions	<u>(128,048)</u>
Liabilities	(128,048)
Fund Balance	
Beginning Fund Balance	5,618,520
Transfers In	14,505,691
Transfers Out	<u>(14,505,691)</u>
Fund Balance Subtotal	<u>5,618,520</u>
Total Liabilities and Fund Equity	<u>5,490,472</u>

University Academy
Revenue & Expenditure Budget to Actual Summary
For the YTD Ending January 31, 2025

	Transactions to Date	Approved Budget	% of Budget
Revenue			
Local revenue	1,524,975	2,279,318	66.90%
State revenue	9,172,270	14,851,038	61.76%
Federal revenue	1,692,983	2,271,737	74.52%
Total revenue	12,390,228	19,402,093	63.86%
Expenditures			
Operating			
Salaries	6,062,163	9,485,385	63.91%
Health Insurance	359,100	535,322	67.08%
Pension	584,501	971,933	60.14%
Payroll Taxes	457,151	687,934	66.45%
Purchase services	2,946,597	4,813,755	61.21%
Supplies & materials	929,268	1,153,018	80.59%
Capital outlay	61,893	276,137	22.41%
Total Expenditures	11,400,673	17,923,484	63.61%
Net Operating Income (Deficit)	989,555	1,478,609	-

University Academy
Revenue & Expenditure Previous Year Comparison
For the YTD Ending January 31, 2025

	1/31/2024	1/31/2025	\$ Change	% Change
Revenue				
Local revenue	1,624,966	1,524,975	\$ (99,991)	-6.15%
State revenue	8,061,195	9,172,270	\$ 1,111,075	13.78%
Federal revenue	869,450	1,692,983	\$ 823,533	94.72%
Total revenue	<u>10,555,611</u>	<u>12,390,228</u>	<u>\$ 1,834,617</u>	<u>17.38%</u>
Expenditures				
Operating				
Salaries	5,749,263	6,062,163	\$ 312,900	5.44%
Health Insurance	412,534	359,100	\$ (53,434)	-12.95%
Pension	549,718	584,501	\$ 34,783	6.33%
Payroll Taxes	446,381	457,151	\$ 10,770	2.41%
Purchase services	2,620,054	2,946,597	\$ 326,543	12.46%
Supplies & materials	855,187	929,268	\$ 74,081	8.66%
Capital outlay	403,683	61,893	\$ (341,790)	-84.67%
Total Expenditures	<u>11,036,820</u>	<u>11,400,673</u>	<u>\$ 363,853</u>	<u>3.30%</u>
Net Operating Income (Deficit)	<u>(481,209)</u>	<u>989,555</u>	<u>\$ 1,470,764</u>	<u>-305.64%</u>

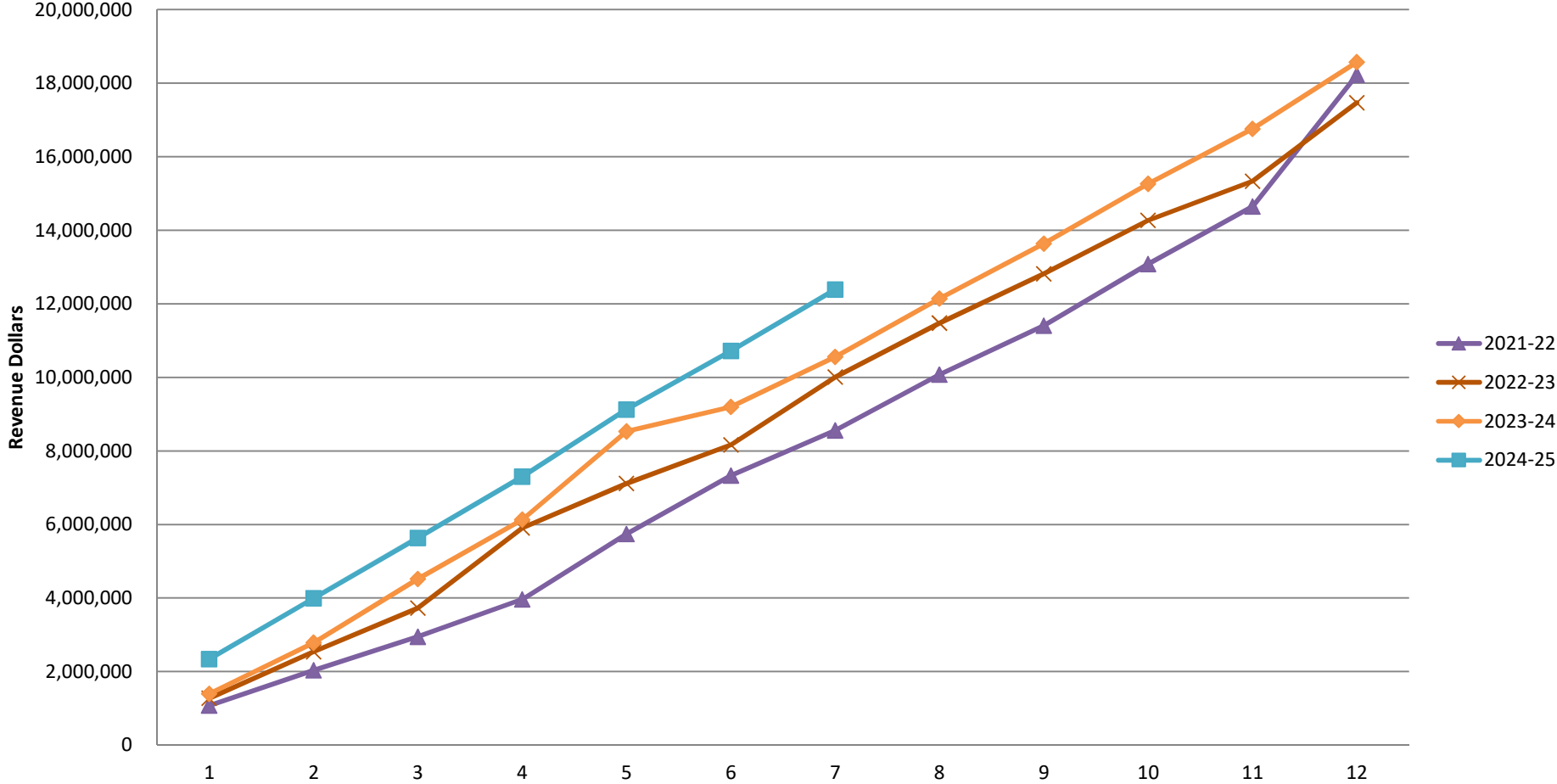
University Academy
Revenue Summary
For the YTD Ending January 31, 2025

	Revenue to Date	Approved Budget	% of Budget
Revenue from local sources			
Earnings on deposits	75,912	75,000	101.22%
Sales tax - prop C	1,094,750	1,809,425	60.50%
Unrestricted gifts & grants	-	-	0.00%
Restricted gifts & grants	245,058	318,255	77.00%
Fundraising revenue	14,395	25,000	57.58%
Other local revenue	94,860	51,638	183.70%
Total local revenue	<u>1,524,975</u>	<u>2,279,318</u>	<u>66.90%</u>
Revenue from state sources			
Basic formula	8,546,923	13,947,204	61.28%
Transportation	237,041	453,834	52.23%
Basis formula - classroom trust fund	388,306	450,000	86.29%
Other Revenue	-	-	0.00%
Total state revenue	<u>9,172,270</u>	<u>14,851,038</u>	<u>61.76%</u>
Revenue from federal sources			
Medicaid revenue	33,682	40,000	84.21%
School lunch program	242,877	348,426	69.71%
School breakfast program	132,806	186,648	71.15%
School Food Service-Summer	-	38,465	0.00%
Title I	314,880	562,426	55.99%
Title II Part A	35,761	67,582	52.91%
Title IV	21,721	34,962	62.13%
Part B/SPED revenue	99,025	211,347	46.85%
Other Federal Revenue	812,231	781,881	103.88%
Total federal revenue	<u>1,692,983</u>	<u>2,271,737</u>	<u>74.52%</u>
Totals	<u><u>12,390,228</u></u>	<u><u>19,402,093</u></u>	<u><u>63.86%</u></u>

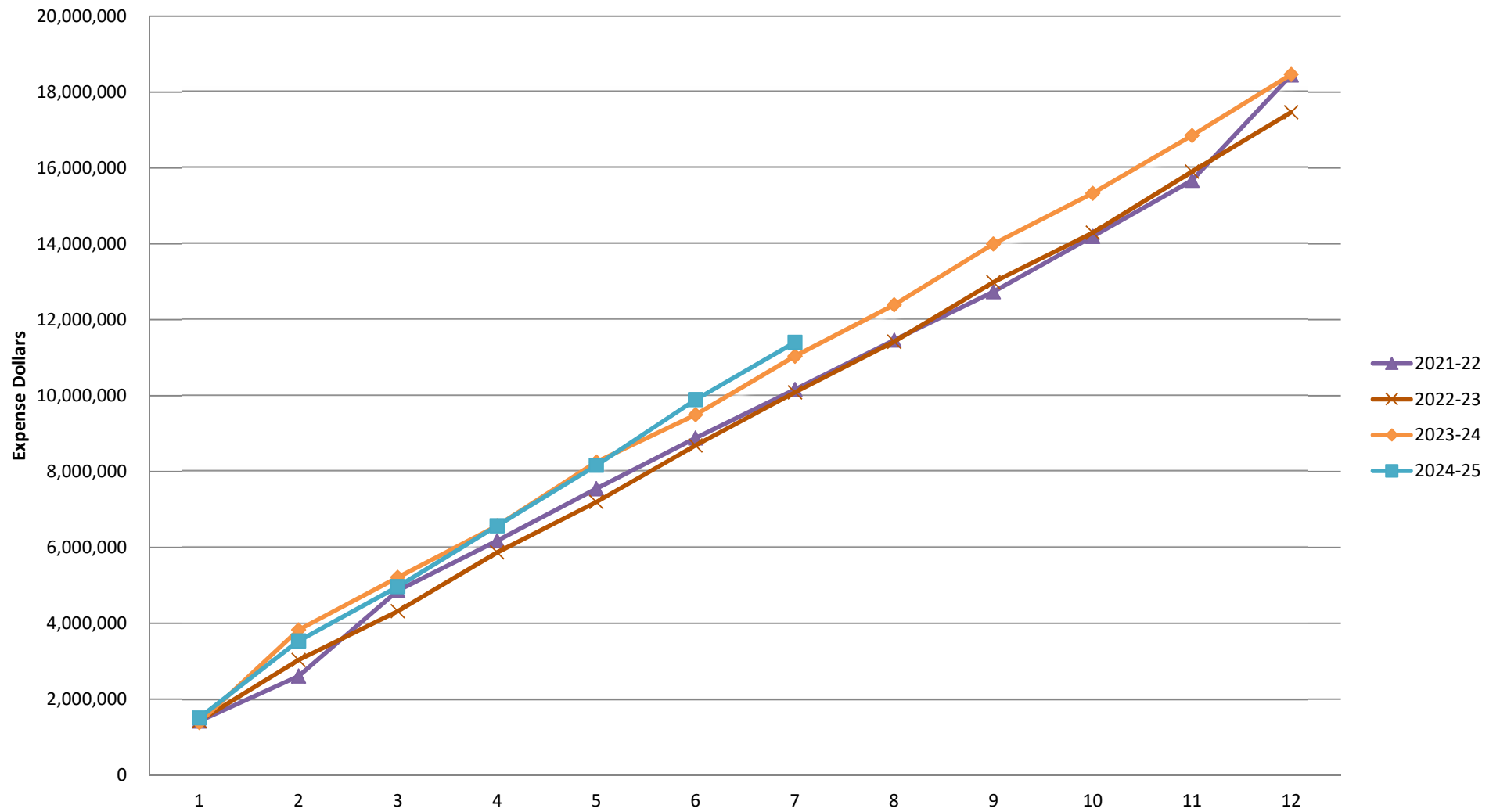
University Academy
Revenue Comparison to Previous Year
For the YTD Ending January 31, 2025

	1/31/2024	1/31/2025	\$ Amount Change	% of Change
Earnings on deposits	130,930	75,912	\$ (55,018)	-42.02%
Sales tax - prop C	1,061,547	1,094,750	33,203	3.13%
Unrestricted gifts & grants	328	-	(328)	-100.00%
Restricted gifts & grants	328,737	245,058	(83,679)	-25.45%
Fundraising revenue	1,882	14,395	12,513	664.88%
Other Local Revenue	101,542	94,860	(6,682)	-6.58%
Total local revenue	<u>1,624,966</u>	<u>1,524,975</u>	<u>\$ (99,991)</u>	<u>-6.15%</u>
Basic formula	7,480,548	8,546,923	\$ 1,066,375	14.26%
Transportation	283,177	237,041	(46,136)	-16.29%
Basis formula - classroom trust fund	297,470	388,306	90,836	30.54%
Total state revenue	<u>8,061,195</u>	<u>9,172,270</u>	<u>\$ 1,111,075</u>	<u>13.78%</u>
Medicaid revenue	10,226	33,682	\$ 23,456	229.38%
School lunch program	185,321	242,877	57,556	31.06%
School breakfast program	131,782	132,806	1,024	0.78%
Title I	291,676	314,880	23,204	7.96%
Title II Part A	33,659	35,761	2,102	6.24%
Title IV	19,940	21,721	1,781	8.93%
Part B/SPED revenue	82,202	99,025	16,823	100.00%
Other Federal Revenue	114,644	812,231	697,587	608.48%
Total federal revenue	<u>869,450</u>	<u>1,692,983</u>	<u>\$ 823,533</u>	<u>94.72%</u>
Totals	<u>10,555,611</u>	<u>12,390,228</u>	<u>\$ 1,834,617</u>	<u>17.38%</u>

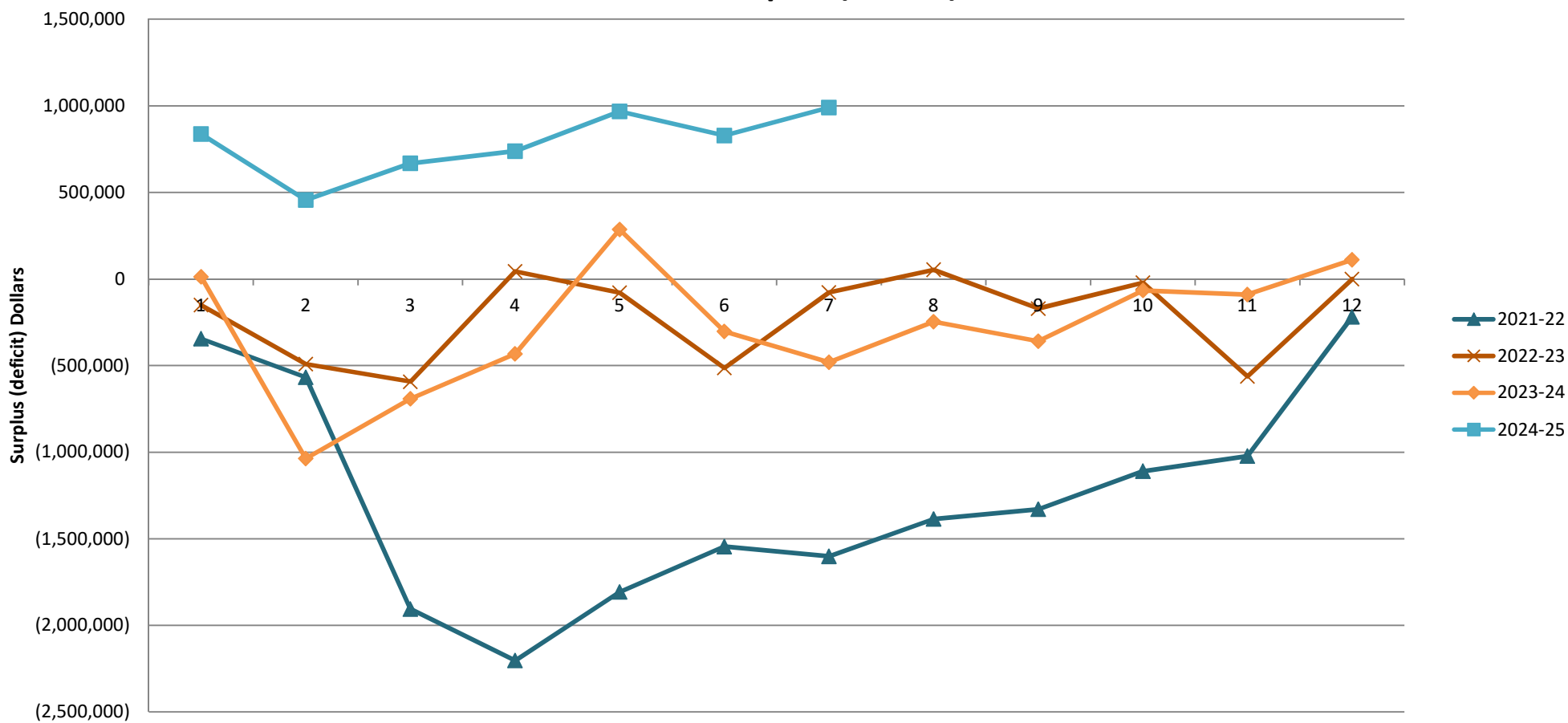
UA YTD Revenue



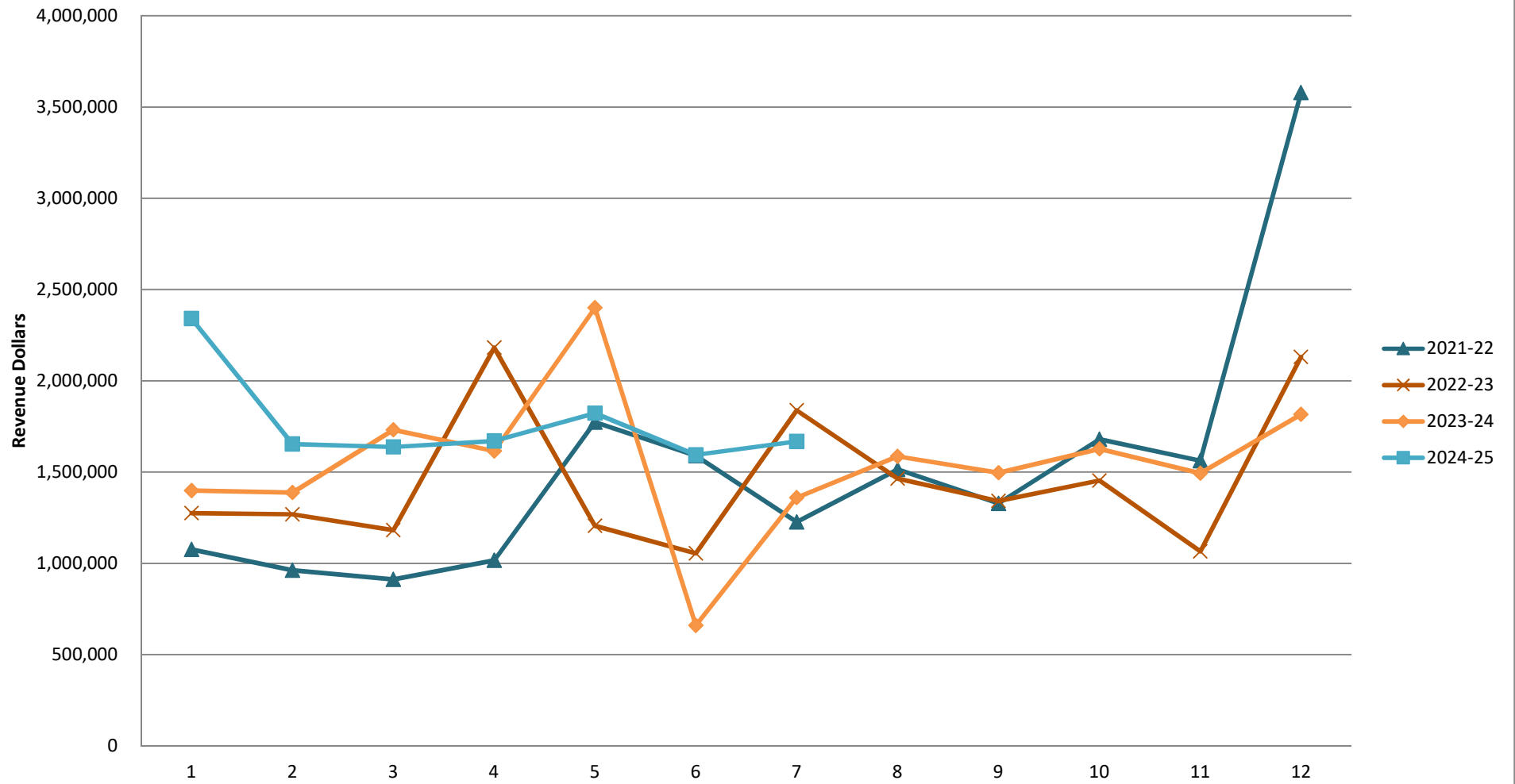
UA YTD Expense



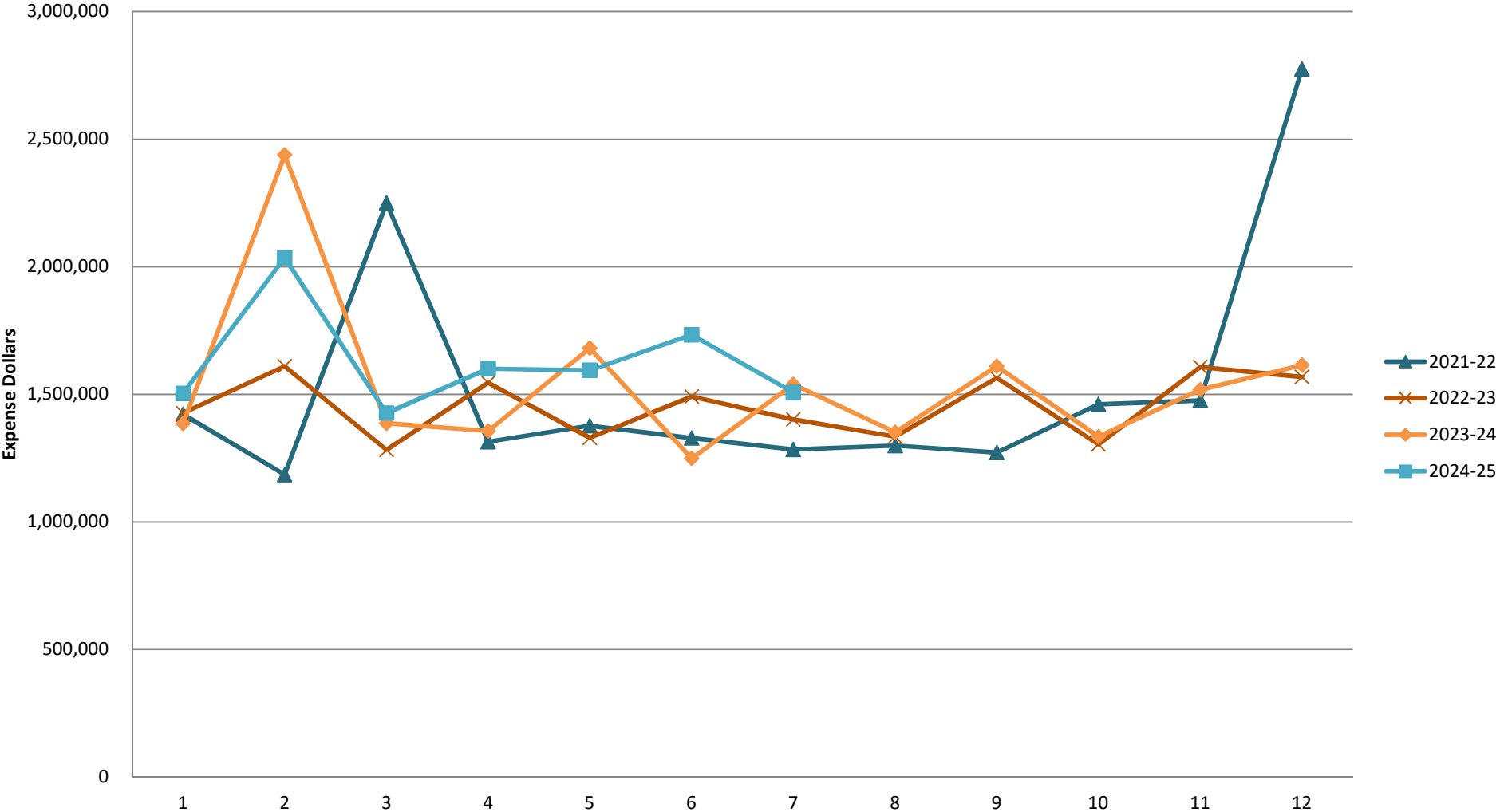
UA YTD Surplus (Deficit)



UA Monthly Revenue



UA Monthly Expense



Check #	Check Date Inv Date	Vendor Name Description	Invoice #	Account Number	Amount	Check Total
99440866	01/02/2025 01/01/2025	The Hanover Insurance Group Insurance Premiums - January	JANUARY 2025	10 2542 6351 0000 3 00000	11,988.00	11,988.00
99440867	01/06/2025 12/07/2024	Accident Fund Insurance Company Insurance Premiums - January	1001414646	10 2321 6261 0000 3 00000	4,538.20	4,538.20
99440868	01/14/2025 12/30/2024	Evergy January 2025	9239420949-JAN	10 2542 6481 0000 3 00000	2,179.61	2,179.61
99440869	01/14/2025 12/30/2024	Evergy January 2025	2586283423-JAN	10 2542 6481 0000 3 00000	35,522.68	35,522.68
99440870	01/28/2025 01/06/2025	KCMO Water Services Department January 2025	01953537-JAN	10 2542 6335 0000 3 00000	331.60	331.60
99440871	01/28/2025 01/06/2025	KCMO Water Services Department January 2025	02366228-JAN	10 2542 6335 0000 3 00000	3,023.00	3,023.00
99440872	01/03/2025 12/14/2024	Xerox Financial Services LLC Copier Lease	6618831	10 2574 6334 0000 3 00000	3,272.62	3,272.62
99440873	01/13/2025 12/04/2024	Sam's Club Chinet Crystal Clear Plastic	10239706597	10 2125 6411 4050 3 40001	59.92	1,195.77
	12/03/2024	Old Spice Pure Sport 5 pack	10239713352	10 2134 6411 4050 3 40001	94.36	
	12/03/2024	Secret Invisible Solid	10239713352	10 2134 6411 4050 3 40001	94.36	
	12/07/2024	Cream and Sugar for office	10240081332	10 2321 6411 0000 3 00000	40.46	
	12/06/2024	Member's Mark Purified	10240380376	10 2125 6411 4050 3 40001	17.94	
	12/06/2024	Airheads Variety pack	10240488421	10 1131 6411 3050 3 40001	13.48	
	12/06/2024	Sales Tax	10240488421	10 1131 6411 3050 3 40001	4.97	
	12/06/2024	Airheads Xtreme	10240488421	10 1131 6411 3050 3 40001	74.20	
	12/06/2024	Pure Life Purified Water	10240488421	10 1131 6411 3050 3 40001	14.94	
	12/06/2024	Kit Kat Milk Chocolate Wafer	10240488421	10 1131 6411 3050 3 40001	67.96	
	12/06/2024	Sour Patch Kids soft and	10240488421	10 1131 6411 3050 3 40001	43.28	
	12/06/2024	Starburst Original Fruity	10240488421	10 1131 6411 3050 3 40001	33.98	
	12/06/2024	Twix Caramel Cookie	10240488421	10 1131 6411 3050 3 40001	67.96	
	12/06/2024	Charms blow pop	10240488421	10 1131 6411 3050 3 40001	27.94	
	12/06/2024	Cheetos Flamin" Hot Crunchy	10240488421	10 1131 6411 3050 3 40001	18.98	
	12/06/2024	Takis Fuego Rolled Tortilla	10240488421	10 1131 6411 3050 3 40001	50.94	
	12/06/2024	Concessions	10240707992	10 1421 6411 1050 1 00045	130.18	
	12/11/2024	Concessions	10242443540	10 1421 6411 1050 1 00045	334.92	
	12/10/2024	Refund for lost hot dogs	10242443540-	10 1421 6411 1050 1 00045	(108.40)	
	12/12/2024	Concessions	10242769513	10 1421 6411 1050 1 00045	113.40	
99440874	01/16/2025 12/17/2024	Wex Bank Exempt Tax	00038301	10 1421 6491 4050 1 00080	(3.43)	694.32
	12/17/2024	Gas for the van	00038301	10 1421 6491 4050 1 00080	54.03	
	12/02/2024	Gas for the van	00042552	10 1421 6491 4050 1 00080	50.62	
	12/02/2024	Exempt Tax	00042552	10 1421 6491 4050 1 00080	(3.31)	
	12/13/2024	Gas for the van	00907279	10 1421 6491 4050 1 00080	56.94	
	12/13/2024	Exempt Tax	00907279	10 1421 6491 4050 1 00080	(4.07)	
	12/13/2024	Gas for the van	00907287	10 1421 6491 4050 1 00080	53.99	
	12/13/2024	Exempt Tax	00907287	10 1421 6491 4050 1 00080	(3.86)	
	12/31/2024	Rebate	101901128	10 1421 6491 4050 1 00080	(6.48)	
	12/20/2024	Gas for van	6OVVFIYM	10 1421 6491 4050 1 00080	26.95	
	12/20/2024	Exempt Tax	6OVVFIYM	10 1421 6491 4050 1 00080	(1.80)	
	12/20/2024	Gas for the van	6OVVFJWH	10 1421 6491 4050 1 00080	35.66	
	12/20/2024	Exempt Tax	6OVVFJWH	10 1421 6491 4050 1 00080	(2.38)	
	12/03/2024	Exempt Tax	B6ITN8Z	10 1421 6491 4050 1 00080	(3.05)	
	12/03/2024	Gas for the van	B6ITN8Z	10 1421 6491 4050 1 00080	46.31	

	12/03/2024	Exempt Tax	B6ITNO4	10 1421 6491 4050 1 00080	(4.07)	
	12/03/2024	Gas for the van	B6ITNO4	10 1421 6491 4050 1 00080	61.80	
	12/03/2024	Exempt Tax	B6ITQ4V	10 1421 6491 4050 1 00080	(3.49)	
	12/03/2024	Gas for the van	B6ITQ4V	10 1421 6491 4050 1 00080	53.01	
	12/04/2024	Gas for the van	B6JF6SR	10 1421 6491 4050 1 00080	45.72	
	12/04/2024	Exempt Tax	B6JF6SR	10 1421 6491 4050 1 00080	(3.01)	
	12/16/2024	Gas for the van	B6QKLN5	10 1421 6491 4050 1 00080	53.66	
	12/16/2024	Exempt Tax	B6QKLN5	10 1421 6491 4050 1 00080	(3.59)	
	12/17/2024	Gas in the van	B6R68WH	10 1421 6491 4050 1 00080	54.37	
	12/17/2024	Exempt Tax	B6R68WH	10 1421 6491 4050 1 00080	(3.63)	
	12/19/2024	Exempt Tax	B6SD3SO	10 1421 6491 4050 1 00080	(4.06)	
	12/19/2024	Gas for the van	B6SD3SO	10 1421 6491 4050 1 00080	60.82	
	12/19/2024	Gas for the van	B6SD4RO	10 1421 6491 4050 1 00080	49.86	
	12/19/2024	Exempt Tax	B6SD4RO	10 1421 6491 4050 1 00080	(3.33)	
	12/19/2024	Gas for the van	B6SD5TY	10 1421 6491 4050 1 00080	47.30	
	12/19/2024	Exempt Tax	B6SD5TY	10 1421 6491 4050 1 00080	(3.16)	
99440875	01/17/2025	SYNCHRONY BANK				22.77
	12/02/2024	Culligan Softener Salt	433709022357	10 2542 6411 0000 3 00000	22.77	
99440876	01/02/2025	Spire				134.43
	12/18/2024	January 2025	3929181111-JAN	10 2542 6482 0000 3 00000	134.43	
99440878	01/13/2025	i3-MPN, LLC				82.86
	12/30/2024	Credit Card Processing Fees	123819	10 2523 6319 0000 3 00000	82.86	
99440879	01/14/2025	Blue Cross and Blue Shield of KC				66,891.89
	12/20/2024	Dental	243550007321	10 2111 6241 4050 3 40001	3.98	
	12/20/2024	Medical	243550007321	10 2111 6241 4050 3 40001	79.41	
	12/20/2024	January 2025	243550007321	10 2113 6241 4050 3 40001	714.89	
	12/20/2024	January 2025	243550007321	10 2113 6241 4050 3 40001	35.78	
	12/20/2024	January 2025	243550007321	10 2125 6241 4050 3 40001	529.55	
	12/20/2024	January 2025	243550007321	10 2125 6241 4050 3 40001	26.50	
	12/20/2024	January 2025	243550007321	10 2131 6241 4050 3 40001	264.78	
	12/20/2024	January 2025	243550007321	10 2131 6241 4050 3 40001	13.25	
	12/20/2024	January 2025	243550007321	10 2134 6241 4050 3 00000	529.55	
	12/20/2024	January 2025	243550007321	10 2134 6241 4050 3 00000	53.00	
	12/20/2024	January 2025	243550007321	10 2165	(35.30)	
	12/20/2024	January 2025	243550007321	10 2165	3,792.38	
	12/20/2024	January 2025	243550007321	10 2165	308.90	
	12/20/2024	January 2025	243550007321	10 2321 6241 0000 3 00000	1,059.09	
	12/20/2024	January 2025	243550007321	10 2321 6241 0000 3 00000	53.00	
	12/20/2024	January 2025	243550007321	10 2331 6241 0000 3 00000	53.00	
	12/20/2024	January 2025	243550007321	10 2331 6241 0000 3 00000	1,059.09	
	12/20/2024	January 2025	243550007321	10 2411 6241 1050 3 00000	26.50	
	12/20/2024	January 2025	243550007321	10 2411 6241 1050 3 00000	529.55	
	12/20/2024	January 2025	243550007321	10 2411 6241 3050 3 00000	26.50	
	12/20/2024	January 2025	243550007321	10 2411 6241 3050 3 00000	529.55	
	12/20/2024	January 2025	243550007321	10 2411 6241 4050 3 00000	26.50	
	12/20/2024	January 2025	243550007321	10 2411 6241 4050 3 00000	529.55	
	12/20/2024	January 2025	243550007321	10 2523 6241 0000 3 00000	26.50	
	12/20/2024	January 2025	243550007321	10 2523 6241 0000 3 00000	529.54	
	12/20/2024	January 2025	243550007321	10 2542 6241 0000 3 00000	106.00	
	12/20/2024	January 2025	243550007321	10 2542 6241 0000 3 00000	2,647.73	
	12/20/2024	January 2025	243550007321	10 2546 6241 0000 3 00000	79.50	

12/20/2024	January 2025	243550007321	10 2546 6241 0000 3 00000	1,588.63
12/20/2024	January 2025	243550007321	10 2551 6241 0000 3 00000	13.25
12/20/2024	January 2025	243550007321	10 2551 6241 0000 3 00000	264.78
12/20/2024	January 2025	243550007321	10 2561 6241 0000 3 00000	39.75
12/20/2024	January 2025	243550007321	10 2561 6241 0000 3 00000	794.32
12/20/2024	January 2025	243550007321	10 2611 6241 0000 3 00000	26.50
12/20/2024	January 2025	243550007321	10 2611 6241 0000 3 00000	529.55
12/20/2024	January 2025	243550007321	20 1111 6241 4050 3 40001	529.55
12/20/2024	January 2025	243550007321	20 1111 6241 4050 3 40001	13,768.17
12/20/2024	January 2025	243550007321	20 1111 6241 4050 3 40001	26.50
12/20/2024	January 2025	243550007321	20 1111 6241 4050 3 40001	768.50
12/20/2024	January 2025	243550007321	20 1131 6241 3050 3 40001	530.00
12/20/2024	January 2025	243550007321	20 1131 6241 3050 3 40001	8,737.52
12/20/2024	January 2025	243550007321	20 1151 6241 1050 3 40001	53.00
12/20/2024	January 2025	243550007321	20 1151 6241 1050 3 40001	318.00
12/20/2024	January 2025	243550007321	20 1151 6241 1050 3 40001	1,588.65
12/20/2024	January 2025	243550007321	20 1151 6241 1050 3 40001	5,560.22
12/20/2024	January 2025	243550007321	20 1211 6241 4050 3 40001	26.50
12/20/2024	January 2025	243550007321	20 1211 6241 4050 3 40001	529.55
12/20/2024	January 2025	243550007321	20 1221 6241 4050 4 44100	529.54
12/20/2024	January 2025	243550007321	20 1221 6241 4050 4 44100	1,059.10
12/20/2024	January 2025	243550007321	20 1221 6241 4050 4 44100	26.50
12/20/2024	January 2025	243550007321	20 1221 6241 4050 4 44100	132.50
12/20/2024	January 2025	243550007321	20 1271 6241 0000 3 40001	26.50
12/20/2024	January 2025	243550007321	20 1271 6241 0000 3 40001	26.50
12/20/2024	January 2025	243550007321	20 1271 6241 0000 3 40001	529.55
12/20/2024	January 2025	243550007321	20 1271 6241 0000 3 40001	529.55
12/20/2024	January 2025	243550007321	20 2112 6241 1050 3 40001	7.95
12/20/2024	January 2025	243550007321	20 2112 6241 3050 3 40001	7.95
12/20/2024	January 2025	243550007321	20 2112 6241 4050 3 40001	21.20
12/20/2024	January 2025	243550007321	20 2112 6241 4050 3 40001	317.74
12/20/2024	January 2025	243550007321	20 2122 6241 1050 3 40001	529.55
12/20/2024	January 2025	243550007321	20 2122 6241 1050 3 40001	26.50
12/20/2024	January 2025	243550007321	20 2122 6241 3050 3 40001	26.50
12/20/2024	January 2025	243550007321	20 2122 6241 3050 3 40001	529.55
12/20/2024	January 2025	243550007321	20 2122 6241 4050 3 40001	53.00
12/20/2024	January 2025	243550007321	20 2122 6241 4050 3 40001	811.96
12/20/2024	January 2025	243550007321	20 2122 6241 4050 3 40001	529.54
12/20/2024	January 2025	243550007321	20 2165	635.90
12/20/2024	January 2025	243550007321	20 2165	304.88
12/20/2024	January 2025	243550007321	20 2165	7,877.77
12/20/2024	January 2025	243550007321	20 2222 6241 4050 3 40001	26.50
12/20/2024	January 2025	243550007321	20 2222 6241 4050 3 40001	529.55
12/20/2024	January 2025	243550007321	20 2411 6241 1050 3 00000	45.05
12/20/2024	January 2025	243550007321	20 2411 6241 3050 3 00000	45.05
12/20/2024	January 2025	243550007321	20 2411 6241 3050 3 00000	529.55
12/20/2024	January 2025	243550007321	20 2411 6241 4050 3 00000	1,800.45
12/20/2024	January 2025	243550007321	20 2411 6241 4050 3 00000	84.80
99440880 01/15/2025	Card Services			
12/15/2024	Amazon/Starbucks Gift Cards	114-0385249-	10 1111 6411 4050 3	410.00
				13,715.80

	12/15/2024	Lower School Supplies	JANUARY 2025	40001 10 1111 6411 4050 3 40001	149.10	
	12/15/2024	Middle School Supplies	JANUARY 2025	10 1131 6398 3050 3 40001	49.99	
	12/15/2024	Academic Decathlon	JANUARY 2025	10 1151 6311 1050 3 40001	750.00	
	12/15/2024	Graduation Rentals	JANUARY 2025	10 1151 6398 1050 3 40001	2,614.74	
	12/15/2024	NHS Airfare Deposit	JANUARY 2025	10 1151 6398 1050 3 40001	500.00	
	12/15/2024	Upper School Supplies	JANUARY 2025	10 1151 6411 1050 3 40001	357.27	
	12/15/2024	Theater Supplies	JANUARY 2025	10 1151 6411 1050 3 40001	1,482.20	
	12/15/2024	Basketball Food	JANUARY 2025	10 1421 6411 1050 1 00023	215.81	
	12/15/2024	Basketball Shoes (paid from	JANUARY 2025	10 1421 6411 1050 1 00023	949.91	
	12/15/2024	Athletic Concessions	JANUARY 2025	10 1421 6411 4050 1 00080	393.97	
	12/15/2024	Professional Development	JANUARY 2025	10 2321 6319 0000 3 00941	1,870.76	
	12/15/2024	Matterport	JANUARY 2025	10 2321 6398 0000 3 00000	75.00	
	12/15/2024	Sinch Mailqun	JANUARY 2025	10 2321 6398 0000 3 00000	35.00	
	12/15/2024	Superintendent Supplies	JANUARY 2025	10 2321 6411 0000 3 00000	307.88	
	12/15/2024	Google Fiber	JANUARY 2025	10 2331 6361 0000 3 00000	373.70	
	12/15/2024	Adobe	JANUARY 2025	10 2525 6371 0000 3 00000	32.78	
	12/15/2024	Noodles & Company	JANUARY 2025 - 1	10 2113 6411 4050 3 40001	59.66	
	12/15/2024	Dos de Oros - K-5 Staff	JANUARY 2025 -	10 1111 6411 4050 3 40001	779.40	
	12/15/2024	Bolts, Threaded Pipe,	JANUARY 2025 -	10 2542 6411 0000 3 00000	6.00	
	12/15/2024	Bolts, Threaded Pipe,	JANUARY 2025 -	10 2542 6411 0000 3 00000	41.00	
	12/15/2024	Two Cycle Oil	JANUARY 2025 -	10 2542 6411 0000 3 00000	9.99	
	12/15/2024	Donuts for Facilities Team	JANUARY 2025 -	10 2542 6411 0000 3 00000	32.57	
	12/15/2024	Honor roll students	JANUARY 2025 -	10 1151 6398 1050 3 40001	525.00	
	12/15/2024	salsa, shrimp taco, nachos	JANUARY 2025 -	10 1131 6411 3050 3 40001	430.50	
	12/15/2024	Food at conference	JANUARY 2025 -	10 1421 6491 4050 1 00080	7.56	
	12/15/2024	Food at conference	JANUARY 2025 -	10 1421 6491 4050 1 00080	8.21	
	12/15/2024	Zoom Account for Meetings	JANUARY 2025 -	10 2113 6411 4050 3 40001	174.77	
	12/15/2024	Food at conference	JANUARY 2025 -	10 1421 6491 4050 1 00080	32.46	
	12/15/2024	Mr. Gyros	JANUARY 2025 - 2	10 2113 6411 4050 3 40001	44.19	
	12/15/2024	Food at the conference	JANUARY 2025 -	10 1421 6491 4050 1 00080	42.54	
	12/15/2024	Gas for the van	JANUARY 2025 -	10 1421 6491 4050 1 00080	50.57	
	12/15/2024	Regular Unleaded	JANUARY 2025 -	10 2542 6411 0000 3 00000	5.87	
	12/15/2024	Uhaul Reservation	JANUARY 2025 -	10 2113 6411 4050 3 40001	49.62	
	12/15/2024	Sandwiches for girls	JANUARY 2025 - 3	10 1421 6411 1050 1 00023	166.75	
	12/15/2024	Donuts	JANUARY 2025 - 4	10 1151 6411 1050 3 40001	76.15	
	12/15/2024	Bolts, Threaded Pipe,	JANUARY 2025 - 5	10 2542 6411 0000 3 00000	42.18	
	12/15/2024	Bolts, Threaded Pipe,	JANUARY 2025 - 6	10 2542 6411 0000 3 00000	72.44	
	12/15/2024	Steel Angle Sign Post	JANUARY 2025 - 7	10 2542 6411 0000 3 00000	57.80	
	12/15/2024	Duracell SLA Batteries	JANUARY 2025 - 8	10 2542 6411 0000 3 00000	32.46	
	12/15/2024	Bus Driver Gift Cards (\$25 x	JANUARY 2025 - 9	10 2546 6411 0000 3 00000	400.00	
99440881	01/16/2025	Fidelity Security Life Insurance				736.77
	12/15/2024	January 2025	166626429	10 2167	167.55	
	12/15/2024	January 2025	166626429	10 2167	(4.85)	
	12/15/2024	January 2025	166626429	20 2167	551.12	
	12/15/2024	January 2025	166626429	20 2167	22.95	
99440882	01/16/2025	The Lincoln National Life Ins Co				4,788.19
	12/20/2024	January 2025	4782686581	10 1421 6241 1050 1 00080	1.80	
	12/20/2024	January 2025	4782686581	10 2111 6241 4050 3 40001	0.63	
	12/20/2024	January 2025	4782686581	10 2113 6241 4050 3 40001	2.70	
	12/20/2024	January 2025	4782686581	10 2131 6241 4050 3	0.27	

12/20/2024	January 2025	4782686581	40001 10 2134 6241 4050 3 40001	3.60	
12/20/2024	January 2025	4782686581	10 2165	1,320.75	
12/20/2024	January 2025	4782686581	10 2321 6241 0000 3 00000	3.60	
12/20/2024	January 2025	4782686581	10 2321 6241 0000 3 00941	1.80	
12/20/2024	January 2025	4782686581	10 2331 6241 0000 3 00000	3.60	
12/20/2024	January 2025	4782686581	10 2411 6241 1050 3 00000	1.80	
12/20/2024	January 2025	4782686581	10 2411 6241 3050 3 00000	1.80	
12/20/2024	January 2025	4782686581	10 2411 6241 4050 3 00000	0.00	
12/20/2024	January 2025	4782686581	10 2411 6241 4050 3 00000	3.60	
12/20/2024	January 2025	4782686581	10 2521 6241 0000 3 00000	1.80	
12/20/2024	January 2025	4782686581	10 2524 6241 0000 3 00000	0.90	
12/20/2024	January 2025	4782686581	10 2525 6241 0000 3 00000	0.90	
12/20/2024	January 2025	4782686581	10 2542 6241 0000 3 00000	12.69	
12/20/2024	January 2025	4782686581	10 2546 6241 0000 3 00000	5.40	
12/20/2024	January 2025	4782686581	10 2551 6241 0000 3 00000	0.90	
12/20/2024	January 2025	4782686581	10 2561 6241 0000 3 00000	2.70	
12/20/2024	January 2025	4782686581	10 2611 6241 0000 3 00000	2.97	
12/20/2024	January 2025	4782686581	10 2643 6241 0000 3 00000	0.00	
12/20/2024	January 2025	4782686581	20 1111 6241 4050 3 40001	2.97	
12/20/2024	January 2025	4782686581	20 1111 6241 4050 3 40001	66.60	
12/20/2024	January 2025	4782686581	20 1131 6241 3050 3 40001	41.90	
12/20/2024	January 2025	4782686581	20 1151 6241 0000 3 00000	5.40	
12/20/2024	January 2025	4782686581	20 1151 6241 1050 3 40001	28.30	
12/20/2024	January 2025	4782686581	20 1221 6241 4050 3 12210	1.80	
12/20/2024	January 2025	4782686581	20 1221 6241 4050 4 44100	1.80	
12/20/2024	January 2025	4782686581	20 1221 6241 4050 4 44100	8.37	
12/20/2024	January 2025	4782686581	20 1271 6241 0000 3 40001	3.60	
12/20/2024	January 2025	4782686581	20 2112 6241 1050 3 40001	0.54	
12/20/2024	January 2025	4782686581	20 2112 6241 3050 3 40001	0.54	
12/20/2024	January 2025	4782686581	20 2112 6241 4050 3 40001	1.48	
12/20/2024	January 2025	4782686581	20 2122 6241 1050 3 40001	1.80	
12/20/2024	January 2025	4782686581	20 2122 6241 3050 3 40001	1.80	
12/20/2024	January 2025	4782686581	20 2122 6241 4050 3 40001	3.60	
12/20/2024	January 2025	4782686581	20 2165	72.36	
12/20/2024	January 2025	4782686581	20 2165	3,154.96	
12/20/2024	January 2025	4782686581	20 2222 6241 4050 3 40001	3.60	
12/20/2024	January 2025	4782686581	20 2321 6241 0000 3 00000	1.80	
12/20/2024	January 2025	4782686581	20 2411 6241 1050 3 00000	3.06	
12/20/2024	January 2025	4782686581	20 2411 6241 3050 3 00000	3.06	
12/20/2024	January 2025	4782686581	20 2411 6241 4050 3 00000	4.64	
99440883	01/21/2025	Tuition.io, Inc.			3,950.00
	12/20/2024	January 2025	DF-010225-49	10 2323 6319 0000 1 00145	3,950.00
76089	01/28/2025	21st Century Therapy, P.C.			1,607.00
	01/01/2025	Occupational / Physical	DECEMBER 2024	10 1221 6311 4050 3 12210	1,607.00
76090	01/28/2025	Allo Business			1,961.01
	01/01/2025	January 2025	242471	10 2331 6316 0000 3 00000	1,961.01
76091	01/28/2025	Al's KC Cleaning Services LLC			18,500.00
	01/12/2025	December 2024	395	10 2542 6331 0000 3 00000	18,500.00
76092	01/28/2025	Atronic Alarms, Inc.			120.00
	12/24/2024	Cellular Alarm Monitoring	786478	10 2542 6332 0000 3 00000	120.00
76094	01/28/2025	A'viands LLC			28,604.32
	12/18/2024	Week Ending 12-13-2024	INV1900038595	10 2562 6391 0000 3	14,577.69

	01/22/2025	Week Ending 1/17/2025	INV1900039011	00000 10 2562 6391 0000 3 00000	14,026.63	
76095	01/28/2025 01/17/2025	Amy Bellmann KABC-II Normative Update	REIMB 1-17-2025	10 1221 6411 4050 3 12210	106.72	106.72
76096	01/28/2025 01/21/2025	Benjamin Richardson DJ for Prom	1144	10 1151 6398 1050 3 40001	450.00	900.00
	01/21/2025	DJ for Blackout Bash	1144	10 1151 6398 1050 3 40001	450.00	
76097	01/28/2025 01/03/2025	Blackbaud, Inc K12 Consulting Retainer - 4	INV-0000425800	10 2331 6316 0000 3 00000	652.05	652.05
76098	01/28/2025 11/11/2024	Brendan Graff Reimbursement 11-11-2024	REIMB 11-11-2024	10 1131 6343 3050 3 40001	321.59	321.59
76099	01/28/2025 01/02/2025	BSN Sports LLC Tablecloth	928396019	10 2321 6411 0000 3 00000	379.50	379.50
76100	01/28/2025 12/11/2024	Cardio Partners AED Program Management	INV3527697	10 2546 6411 0000 3 00000	449.97	449.97
76101	01/28/2025 01/01/2025	Carter's Pest Control Co. Monthly Pest Service	15526	10 2542 6332 0000 3 00000	402.00	402.00
76102	01/28/2025 11/01/2024	CE Water Management, Inc. Bi-Monthly Water Treatment	C68054	10 2542 6332 0000 3 00000	174.00	348.00
	01/01/2025	Bi-Monthly Water Treatment	C68506	10 2542 6332 0000 3 00000	174.00	
76103	01/28/2025 12/30/2024	Children's Mercy Hospitals & November 2024	IN00002537	10 1421 6313 1050 1 00021	10.57	1,145.47
	12/30/2024	November 2024	IN00002537	10 1421 6313 1050 1 00022	95.13	
	12/30/2024	November 2024	IN00002537	10 1421 6313 1050 1 00023	333.52	
	12/30/2024	November 2024	IN00002537	10 1421 6313 1050 1 00024	10.57	
	12/30/2024	November 2024	IN00002537	10 1421 6313 1050 1 00026	404.44	
	12/30/2024	November 2024	IN00002537	10 1421 6313 1050 1 00027	52.85	
	12/30/2024	November 2024	IN00002537	10 1421 6313 1050 1 00033	164.40	
	12/30/2024	November 2024	IN00002537	10 1421 6313 1050 1 00039	73.99	
76104	01/28/2025 12/12/2024	Franklin Cline Baggage and Food	REIMB 12-12-2024	10 1131 6343 3050 3 40001	273.72	273.72
76105	01/28/2025 10/07/2024	Complete Office Solutions, Inc mailing/printing services	24-104226	10 2321 6363 0000 3 00000	1,173.22	2,334.33
	01/13/2025	Report Card Mailings	25-104250	10 2321 6363 0000 3 00000	1,161.11	
76106	01/28/2025 01/13/2025	Cornerstones of Care December 2024	265820	10 1221 6311 4050 3 12210	3,375.00	6,750.00
	01/13/2025	December 2024 Attendance	295820	10 1221 6311 4050 3 12210	3,375.00	
76107	01/28/2025 12/31/2024	CSI Services, Inc Service on Kitchen Equipment	0000048923	10 2542 6332 0000 3 00000	3,453.91	3,453.91
76108	01/28/2025 12/11/2024	Monica Cheirs DJ for MS School Dance Event	SPRING DANCE	10 1131 6398 3050 3 40001	300.00	300.00
76109	01/28/2025 01/10/2025	Each One Teach One December 2024	UACS25-056	10 2321 6311 0000 3 00000	25,166.51	25,166.51
76110	01/28/2025 01/14/2025	Ember & Bloom Therapy LLC Risk Assessment	200	10 2113 6398 4050 3 40001	1,125.00	1,125.00
76111	01/28/2025 12/27/2024	Executive Print & Promo Recruitment Supplies	BT97006455A	10 2321 6411 0000 3 00000	470.06	1,592.63
	01/03/2025	Recruitment Supplies	BT97006455B	10 2321 6411 0000 3 00000	508.86	
	01/07/2025	Peppermints & Tote Bags	BT97006455C	10 2321 6311 0000 3 00000	613.71	
76112	01/28/2025 01/09/2025	First Student, Inc. December 2024	12021890	10 2551 6341 0000 3 00000	72,855.14	72,855.14
76113	01/28/2025 12/08/2024	Flexible Educators Week Ending 12-08-2024	272437	10 1111 6311 4050 3 40001	1,395.00	4,825.06
	12/08/2024	Week Ending 12-08-2024	272437	10 1131 6311 3050 3 40001	1,395.00	
	12/08/2024	Week Ending 12-08-2024	272437	10 1151 6311 1050 3 40001	2,035.06	
76114	01/28/2025 12/15/2024	Flexible Educators Week Ending 12-15-2024	272599	10 1111 6311 4050 3 40001	3,544.94	7,910.47
	12/15/2024	Week Ending 12-15-2024	272599	10 1131 6311 3050 3 40001	2,970.53	

12/15/2024	Week Ending 12-15-2024	272599	10 1151 6311 1050 3 40001	1,395.00	
76115 01/28/2025	Flores & Associates, LLC				291.27
01/21/2025	January FMLA Admin Fee	666064	10 2643 6319 0000 3 00000	291.27	
76116 01/28/2025	Stacy Graff				933.31
12/20/2024	Mileage Reimbursement	REIMB 12-20-2024	10 2321 6343 0000 3 00000	933.31	
76117 01/28/2025	Grainger				374.52
12/19/2024	Elkay Water Fountain Filters	9351810776	10 2542 6411 0000 3 00000	374.52	
76118 01/28/2025	Grandma's Office Catering				917.25
09/03/2024	Staff Breakfast	189910	10 2321 6411 0000 3 00000	419.75	
01/14/2025	Catering 01-14-2025	193818	10 2321 6411 0000 3 00000	497.50	
76119 01/28/2025	Guin Mundorf LLC				1,004.50
12/31/2024	Legal Fees	504443	10 2321 6317 0000 3 00000	1,004.50	
76120 01/28/2025	Jordan Hadjian				48.52
12/18/2024	Gas for Van	REIMB 12-18-2024	10 1421 6411 4050 1 00080	48.52	
76121 01/28/2025	Hillyard - Kansas City				3,320.09
01/15/2025	Custodial Cleaning Supplies	605711462	10 2542 6411 0000 3 00000	3,172.29	
12/31/2024	Service on Vacuum Cleaners	700625324	10 2542 6332 0000 3 00000	147.80	
76122 01/28/2025	imageQUEST				4,731.79
11/12/2024	This printer will be run by	IN5554809	10 2331 6412 0000 3 00000	1,100.00	
11/28/2024	08/05/2024 - 11/04/2024	IN5588082	10 2574 6334 0000 3 00000	2,564.79	
12/23/2024	12/02/2024-01/01/2025	IN5629265	10 2574 6334 0000 3 00000	313.00	
01/02/2025	01/02/2025-02/01/2025	IN5646251	10 2574 6334 0000 3 00000	313.00	
01/10/2025	Xerox Staple Kit	IN5658973	10 2574 6334 0000 3 00000	441.00	
76123 01/28/2025	Isaiah Daniels				210.38
12/13/2024	PD Reimbursement	REIMB 12-13-2024	10 2321 6319 0000 3 00941	210.38	
76124 01/28/2025	Keller Fire & Safety				2,501.80
12/23/2024	Annual Sprinkler Inspection	358098	10 2542 6332 0000 3 00000	470.90	
12/23/2024	Annual Fire Alarm Inspection	358132	10 2542 6332 0000 3 00000	2,030.90	
76125 01/28/2025	KPM CPAs, PC				5,750.00
01/10/2025	Invoice #72763	72763	10 2525 6315 0000 3 00000	5,750.00	
76126 01/28/2025	Krueger International, Inc				1,699.75
12/03/2024	Large Chair Seats	14689745	10 2542 6411 0000 3 00000	1,035.45	
01/06/2025	Large Chair Seats	14697756	10 2542 6411 0000 3 00000	664.30	
76127 01/28/2025	Kutak Rock LLC				2,145.50
01/15/2025	Legal Fees	3512417	10 2321 6317 0000 3 00000	2,145.50	
76128 01/28/2025	Lee's Summit R-7 School District				120.00
11/08/2024	Tournament	TOURN 11-8-2024	10 1151 6371 1050 3 40001	64.00	
12/17/2024	Debate tournament	TOURN 12-17-2024	10 1151 6371 1050 3 40001	56.00	
76129 01/28/2025	Midwest Logowear LLC				8,640.00
01/17/2025	Additional Gym Uniforms	INV-0753	10 1131 6411 3050 3 40001	8,100.00	
01/23/2025	G-Step Hoodies	INV-0754	10 1421 6411 1050 1 00010	540.00	
76130 01/28/2025	Mindsteps, Inc.				29,000.00
07/25/2024	Coaching Session	12668	10 2321 6311 0000 1 00818	5,000.00	
10/29/2024	Strategic Plan	13268	10 2321 6311 0000 1 00818	6,000.00	
12/10/2024	Strategic Plan Explore Stage	13410	10 2321 6311 0000 1 00818	12,000.00	
01/15/2025	Strategic Plan Engage Stage	13546	10 2321 6311 0000 1 00818	6,000.00	
76131 01/28/2025	Niche.com, Inc.				5,490.00
01/15/2025	01/15/2025-07/14/2026	INV20867	10 2125 6362 4050 3 40001	5,490.00	
76132 01/28/2025	Otis Elevator Company				216.81
12/16/2024	Elevator Service Contract	100401791908	10 2542 6332 0000 3 00000	216.81	
76133 01/28/2025	Overhead Door Company of Kansas				3,088.00
01/15/2025	Replacement of Fire Rated	ACR/262-0291959	10 2542 6332 0000 3 00000	3,088.00	
76134 01/28/2025	Brianne Phillips				23.52
12/16/2024	Travel Reimbursement	TRAVEL 12-16-	10 2113 6343 4050 3 40001	23.52	
76135 01/28/2025	Presentation Solutions				1,684.19
01/27/2025	Poster Printer Paper	0096905-IN	10 2331 6411 0000 3 00000	1,684.19	
76136 01/28/2025	Richard Coffman				493.00
11/20/2024	Notecards	14447	10 1151 6411 1050 3 40001	493.00	
76137 01/28/2025	R & R Lawn and Landscape LLC				5,760.00

	01/21/2025	Snow and Ice Removal	1251	10 2542 6332 0000 3 00000	5,760.00	
76138	01/28/2025	Raytown Quality Schools				216.00
	12/17/2024	Tournament	TOURN 12-17-2024	10 1151 6371 1050 3 40001	48.00	
	12/17/2024	Debate tournament	TOURN 12-17-2024	10 1151 6371 1050 3 40001	168.00	
76139	01/28/2025	Riverside Technologies Inc				2,628.16
	11/19/2024	Additional camera for	IN0429225	10 2546 6412 0000 3 00000	2,433.26	
	12/05/2024	RTI Professional Services	IN0430170	10 2331 6316 0000 3 00000	194.90	
76140	01/28/2025	ROADRUNNER				1,800.52
	01/13/2025	Trash Service - February	RR-625566	10 2542 6331 0000 3 00000	1,800.52	
76141	01/28/2025	Rockhurst High School				88.00
	11/15/2024	Debate tournament	TOURN 11-15-2024	10 1151 6371 1050 3 40001	88.00	
76142	01/28/2025	Ryan Hall				299.40
	12/12/2024	Boston Food	REIMB 12-12-2024	10 1131 6343 3050 3 40001	229.40	
	12/12/2024	Checked Bags	REIMB 12-12-2024	10 1131 6343 3050 3 40001	70.00	
76143	01/28/2025	See-More Signs, Manufacturing,				145.00
	12/18/2024	Banner	220047	10 2321 6411 0000 3 00000	145.00	
76144	01/28/2025	Stericycle, Inc.				465.66
	12/20/2024	December 2024	8009335369	10 2134 6411 3050 3 40001	196.35	
	12/20/2024	January 2025	8009337071	10 2134 6411 3050 3 40001	73.31	
	12/27/2024	December 2024	8009421767	10 2134 6411 3050 3 40001	196.00	
76145	01/28/2025	Teach For America				39,750.00
	10/01/2024	Accelerate Program	2024-2025SY	10 2321 6311 0000 3 00000	29,750.00	
	10/01/2024	Corps Member(s)	2024-2025SY	10 2321 6311 0000 3 00000	5,000.00	
	10/01/2024	Green Fellow(s)	2024-2025SY	10 2321 6311 0000 3 00000	5,000.00	
76146	01/28/2025	Mae Turner				243.68
	12/13/2024	PD Reimbursement	REIMB 12-13-2024	10 1131 6343 3050 3 40001	243.68	
76147	01/28/2025	U.S. Engineering Service, LLC				11,261.72
	12/17/2024	Mixing Valve Repair - Locker	217230	10 2542 6411 0000 3 00000	1,229.72	
	12/17/2024	Mixing Valve Repair - Locker	217231	10 2542 6332 0000 3 00000	1,229.72	
	12/17/2024	Mixing Valve Repair -	217232	10 2542 6332 0000 3 00000	1,428.34	
	01/27/2025	Service on AHU #14 and Some	218495	10 2542 6332 0000 3 00000	7,373.94	
76148	01/28/2025	University Academy Foundation				4,404.93
	12/17/2024	Rent and Recycling	1125	10 2321 6333 0000 3 00000	1,520.29	
	12/17/2024	RWL Administrative Expense -	1125	10 2321 6411 0000 1 00818	20.00	
	01/03/2025	Rent & Recycling - January	1128	10 2321 6333 0000 3 00000	1,462.14	
	01/03/2025	Zoom Expense - RWL	1128	10 2321 6411 0000 1 00818	20.00	
	01/03/2025	Stipend Taxes - RWL	1128	10 2321 6411 0000 1 00818	382.50	
	12/23/2024	Goldsmith Donor Advised Fund	GOLDSMITH 2025	10 5192 0000 00763	1,000.00	
76149	01/28/2025	University Academy Supporting				55,362.50
	01/01/2025	Rent - January 2025	January 2025	10 2542 6333 0000 3 00000	55,362.50	
76150	01/28/2025	University of Missouri - Kansas				370.00
	12/10/2024	RPDC 12-10-2024	INV0505152	10 2321 6319 0000 3 00941	370.00	
76151	01/28/2025	Upper Edge Technologies, Inc				660.00
	12/02/2024	Replacement Screens for	73826	10 2331 6412 0000 3 00000	660.00	
76152	01/28/2025	Varsity Spirit Fashions &				226.90
	12/06/2024	Warmups	63601074	10 1421 6411 1050 1 00012	226.90	
76153	01/28/2025	Veritev Operating Company				2,684.04
	08/05/2024	Fuel Surcharge	010-12044538	10 2542 6411 0000 3 00000	7.50	
	01/14/2025	Custodial Supplies	010-12163378	10 2542 6411 0000 3 00000	2,481.84	
	04/15/2024	Custodial Supplies and Fuel	010-12954739	10 2542 6411 0000 3 00000	194.70	
76154	01/28/2025	William Chrisman High School				48.00
	12/17/2024	Tournament	TOURN 12-17-2024	10 1151 6371 1050 3 40001	48.00	
76155	01/28/2025	Amazon Capital Services				1,160.77
	09/19/2024	The Human Record - Refund	134V-1WHG-VFJX	10 1151 6411 1050 3 40001	(41.47)	
	12/16/2024	Elastic String - UAF Grant	13J3-CWML-1C3L	10 2321 6411 0000 1 00752	10.47	
	12/03/2024	Link Sent	149G-41VD-1P9W	10 1111 6411 4050 3 40001	84.68	
	12/21/2024	Books for library	14DH-CXVQ-P64H	10 2222 6441 4050 3	619.25	

	01/23/2025	Clear Adhesive hooks	14QX-MLTP-DF1M	40001 10 2546 6411 0000 3 00000	26.97	
	01/23/2025	Lanyards	14QX-MLTP-DF1M	10 2546 6411 0000 3 00000	16.99	
	10/01/2024	HALLOWEEN - REFUND	173D-QLL1-FFTQ	10 2321 6411 0000 3 00000	(27.99)	
	09/20/2024	Nacho Trays	177T-NXMX-3XM7	10 1421 6411 1050 1 00045	84.95	
	10/10/2024	VICTORY ELECTROSTATIC	17HX-DHPD-39TK	10 2542 6411 0000 3 00000	65.30	
	12/11/2024	STICKERS	17KY-GYF7-GD37	10 1111 6411 4050 3 40001	12.99	
	12/21/2024	UAF Grant	1911-1CGX-MPPN	10 2321 6411 0000 1 00752	202.17	
	10/01/2024	HALLOWEEN - REFUND	19CF-CWLX-FR19	10 2321 6411 0000 3 00000	(27.99)	
	01/20/2025	Fruit of the Loom Boy's	19J9-TFCR-DKGN	10 2134 6411 4050 3 40001	26.20	
	01/20/2025	Amazon Basic Firt aid	19J9-TFCR-DKGN	10 2134 6411 4050 3 40001	4.65	
	01/17/2025	Tower Falling by Jewell	1CFX-HXWQ-NJDM	10 1131 6411 3050 3 40001	48.93	
	01/17/2025	Rick Riordan Presents:	1CFX-HXWQ-NJDM	10 1131 6411 3050 3 40001	54.67	
76156	01/28/2025	Amazon Capital Services				2,962.19
	11/27/2024	HIGH SCHOOL WORLD HISTORY	1CFY-WLHL-VXG3	10 1151 6411 1050 3 40001	262.98	
	12/19/2024	Noise Cancelling Headphones	1CQ6-JNQC-37D4	10 1111 6411 4050 3 40001	39.02	
	12/10/2024	Business Prime Essentials	1CXL-4GHT-374R	10 2321 6411 0000 3 00000	129.00	
	12/06/2024	PHOTOVOLTAIC SOLAR CELLS	1DVJ-LLLQ-D6N3	10 1151 6411 1050 3 40001	15.99	
	01/22/2025	Skinny iced cinnamon roll	1DW9-7J77-RDND	10 1151 6411 1050 3 40001	38.90	
	01/22/2025	Noteful pen 8 pack	1DW9-7J77-RDND	10 1151 6411 1050 3 40001	9.98	
	12/11/2024	FUNYUNS	1FDV-XNKF-GTH1	10 1131 6411 3050 3 40001	134.58	
	10/11/2024	Recorders	1FR1-PWC4-DTFC	10 1131 6411 3050 3 40001	71.10	
	12/28/2024	Golf balls	1GGD-1DW3-3YM9	10 1421 6491 4050 1 00080	107.98	
	01/17/2025	Wensdo Classroom Headphones	1HFY-VDYH-MHFD	10 1131 6411 3050 3 40001	39.99	
	01/17/2025	HAND WARMERS	1J1W-JRWT-PC9G	10 2321 6411 0000 3 00000	77.97	
	12/13/2024	Days of December Gifts for	1K1F-W6Y9-FRQ9	10 1111 6411 4050 3 40001	924.21	
	12/19/2024	LOWER SCHOOL BASKETBALL	1KYN-9KYY-99VR	10 1421 6411 1050 1 00023	1,044.29	
	01/15/2025	K2 Office Snacks	1MG7-FXRJ-4CQ3	10 1111 6411 4050 3 40001	66.20	
76157	01/28/2025	Amazon Capital Services				489.80
	01/23/2025	Boy's underwear boxer shorts	1MGL-VM61-4C7R	10 2134 6411 4050 3 40001	45.98	
	10/01/2024	HALLOWEEN COSTUME - REFUND	1MNQ-HRWR-D9FV	10 2321 6411 0000 3 00000	(22.70)	
	10/01/2024	HALLOWEEN - REFUND	1NKF-YVVM-DC7R	10 2321 6411 0000 3 00000	(12.49)	
	01/22/2025	Blackstock Order from Amazon	1PLP-DP66-YRK7	10 1111 6411 4050 3 40001	33.98	
	12/29/2024	Books for library	1Q9P-GLDT-D9F4	10 2222 6441 4050 3 40001	34.91	
	01/03/2025	Colored Pencils - UAF Grant	1RNV-RGH6-9GVR	10 2321 6411 0000 1 00752	15.69	
	12/16/2024	RUBBER FINGERS & STAMP INK	1RQ6-3M4W-31QH	10 2525 6411 0000 3 00000	16.78	
	10/04/2024	Classroom materials	1RVM-7TYD-1VNJ	10 1131 6411 3050 3 40001	12.99	
	12/13/2024	FUNYUNS	1TDV-1YP1-1FHD	10 1131 6411 3050 3 40001	67.29	
	09/19/2024	the Human Record - Refund	1VDK-F7YY-VKK4	10 1151 6411 1050 3 40001	(41.47)	
	01/22/2025	STAPLER	1VPR-TQ9Y-1L9G	10 2525 6411 0000 3 00000	136.93	
	12/17/2024	J. Holmes - Classroom	1W1G-JDRX-KK1L	10 1111 6411 4050 3 40001	172.26	
	12/11/2024	7 Steps to a ... Classroom	1W3G-WDWJ-FDFQ	10 2321 6411 0000 3 00000	29.65	
76158	01/28/2025	Amazon Capital Services				257.49
	01/22/2025	NACHO TRAYS	1WDG-PLR9-WXD9	10 1421 6411 1050 1 00045	84.95	
	12/20/2024	UAF Grant	1WX9-R3NK-G7QD	10 2321 6411 0000 1 00752	127.08	
	09/19/2024	The Human Record - Refund	1X67-CKXM-VXTY	10 1151 6411 1050 3 40001	(41.47)	
	01/11/2025	Books for library	1XDG-GFJV-WMW6	10 2222 6441 4050 3 40001	11.99	
	12/23/2024	Items for the office & event	1XTM-HRVV-1X6M	10 2125 6411 4050 3 40001	107.91	
	01/16/2025	Stickers for Gaither	1YJL-6FDG-HX63	10 1111 6411 4050 3 40001	12.99	
	12/16/2024	Metal set for specific heat	1YTC-6VCQ-369C	10 1151 6411 1050 3	79.47	

	09/19/2024	The Human Record - Refund	IMFK-VHXT-RNGL	40001 10 1151 6411 1050 3 40001	(41.47)	
	09/19/2024	The Human Record Return	IWRR-WRHN-VF9G	10 1151 6411 1050 3 40001	(83.96)	
76159	01/28/2025 12/26/2024	American Legacy Construction SPD Replacement	15419	10 2542 6332 0000 3 00000	3,264.00	5,821.00
	12/26/2024	Lighting Relocation	15420	10 2542 6332 0000 3 00000	2,557.00	
76160	01/28/2025 01/10/2025	Springfield Public Schools Launch Membership Fee	17585	10 2321 6311 0000 3 00000	2,000.00	2,000.00
76161	01/28/2025 11/05/2024	Turner Consumer Service Repairs to dryer	271596	10 2542 6332 0000 3 00000	99.95	99.95
76164	01/24/2025 01/24/2025	Public School Retirement System January 2025	JANUARY 2025	10 1131 6221 3050 3 40001	791.18	151,435.02
	01/24/2025	January 2025	JANUARY 2025	10 1421 6221 1050 1 00080	898.95	
	01/24/2025	January 2025	JANUARY 2025	10 2111 6221 4050 3 40001	307.93	
	01/24/2025	January 2025	JANUARY 2025	10 2113 6221 4050 3 40001	933.40	
	01/24/2025	January 2025	JANUARY 2025	10 2125 6221 4050 3 40001	787.50	
	01/24/2025	January 2025	JANUARY 2025	10 2131 6221 4050 3 40001	131.97	
	01/24/2025	January 2025	JANUARY 2025	10 2134 6221 4050 3 40001	3,978.29	
	01/24/2025	January 2025	JANUARY 2025	10 2134 6221 4050 3 40001	802.32	
	01/24/2025	January 2025	JANUARY 2025	10 2158	2,983.72	
	01/24/2025	January 2025	JANUARY 2025	10 2158	15,529.36	
	01/24/2025	January 2025	JANUARY 2025	10 2321 6221 0000 3 00000	2,348.09	
	01/24/2025	January 2025	JANUARY 2025	10 2321 6221 0000 3 00941	1,064.43	
	01/24/2025	January 2025	JANUARY 2025	10 2331 6221 0000 3 00000	1,532.76	
	01/24/2025	January 2025	JANUARY 2025	10 2411 6221 1050 3 00000	656.55	
	01/24/2025	January 2025	JANUARY 2025	10 2411 6221 3050 3 00000	450.00	
	01/24/2025	January 2025	JANUARY 2025	10 2411 6221 4050 3 00000	874.09	
	01/24/2025	January 2025	JANUARY 2025	10 2521 6221 0000 3 00000	1,200.00	
	01/24/2025	January 2025	JANUARY 2025	10 2523 6221 0000 3 00000	271.19	
	01/24/2025	January 2025	JANUARY 2025	10 2524 6221 0000 3 00000	361.58	
	01/24/2025	January 2025	JANUARY 2025	10 2525 6221 0000 3 00000	271.19	
	01/24/2025	January 2025	JANUARY 2025	10 2542 6221 0000 3 00000	3,856.14	
	01/24/2025	January 2025	JANUARY 2025	10 2546 6221 0000 3 00000	1,552.02	
	01/24/2025	January 2025	JANUARY 2025	10 2551 6221 0000 3 00000	337.93	
	01/24/2025	January 2025	JANUARY 2025	10 2561 6221 0000 3 00000	685.57	
	01/24/2025	January 2025	JANUARY 2025	10 2611 6221 0000 3 00000	591.02	
	01/24/2025	January 2025	JANUARY 2025	10 2643 6221 0000 3 00000	0.00	
	01/24/2025	January 2025	JANUARY 2025	20 1111 6211 4050 3 40001	21,660.31	
	01/24/2025	January 2025	JANUARY 2025	20 1131 6211 3050 3 40001	10,714.00	
	01/24/2025	January 2025	JANUARY 2025	20 1151 6211 1050 3 40001	11,224.12	
	01/24/2025	January 2025	JANUARY 2025	20 1211 6211 4050 3 40001	508.42	
	01/24/2025	January 2025	JANUARY 2025	20 1221 6211 4050 3 12210	828.18	
	01/24/2025	January 2025	JANUARY 2025	20 1221 6211 4050 4 44100	2,856.49	
	01/24/2025	January 2025	JANUARY 2025	20 1271 6211 0000 3 40001	888.32	
	01/24/2025	January 2025	JANUARY 2025	20 2112 6211 1050 3 40001	279.32	
	01/24/2025	January 2025	JANUARY 2025	20 2112 6211 3050 3 40001	240.00	
	01/24/2025	January 2025	JANUARY 2025	20 2112 6211 4050 3 40001	204.75	
	01/24/2025	January 2025	JANUARY 2025	20 2122 6211 1050 3 40001	615.30	
	01/24/2025	January 2025	JANUARY 2025	20 2122 6211 3050 3 40001	512.87	
	01/24/2025	January 2025	JANUARY 2025	20 2122 6211 4050 3 40001	1,292.96	
	01/24/2025	January 2025	JANUARY 2025	20 2152 6211 4050 3 12210	620.00	

01/24/2025	January 2025	JANUARY 2025	20 2158	46,387.69
01/24/2025	January 2025	JANUARY 2025	20 2222 6211 4050 3 40001	800.00
01/24/2025	January 2025	JANUARY 2025	20 2321 6211 0000 3 00000	1,900.00
01/24/2025	January 2025	JANUARY 2025	20 2411 6211 1050 3 00000	1,804.25
01/24/2025	January 2025	JANUARY 2025	20 2411 6211 3050 3 00000	1,601.86
01/24/2025	January 2025	JANUARY 2025	20 2411 6211 4050 3 00000	3,299.00
Total				698,477.84

<u>Check Number</u>	<u>Check Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
76089	01/28/2025	21ST	21st Century Therapy, P.C.	1,607.00
76090	01/28/2025	ALLOBUS	Allo Business	1,961.01
76091	01/28/2025	ALSKC	Al's KC Cleaning Services LLC	18,500.00
76092	01/28/2025	ATRONIC	Atronic Alarms, Inc.	120.00
76094	01/28/2025	AVIANDS	A'viands LLC	28,604.32
76095	01/28/2025	BELLMANN	Amy Bellmann	106.72
76096	01/28/2025	BENRICH	Benjamin Richardson	900.00
76097	01/28/2025	BLACKBAUD	Blackbaud, Inc	652.05
76098	01/28/2025	BGRAFF	Brendan Graff	321.59
76099	01/28/2025	BSNSPORTS	BSN Sports LLC	379.50
76100	01/28/2025	CARDIOPART	Cardio Partners	449.97
76101	01/28/2025	CARTERS	Carter's Pest Control Co.	402.00
76102	01/28/2025	CEWATER	CE Water Management, Inc.	348.00
76103	01/28/2025	CMH	Children's Mercy Hospitals & Clinics	1,145.47
76104	01/28/2025	FCLINE	Franklin Cline	273.72
76105	01/28/2025	HEARTMAIL	Complete Office Solutions, Inc	2,334.33
76106	01/28/2025	CORNERSTON	Cornerstones of Care	6,750.00
76107	01/28/2025	CSISERVICE	CSI Services, Inc	3,453.91
76108	01/28/2025	DJMOHEAT	Monica Cheirs	300.00
76109	01/28/2025	EACHONE	Each One Teach One	25,166.51
76110	01/28/2025	EMBER	Ember & Bloom Therapy LLC	1,125.00
76111	01/28/2025	EXECDATA	Executive Print & Promo	1,592.63
76112	01/28/2025	FIRSTSTUD	First Student, Inc.	72,855.14
76113	01/28/2025	FLEXIBLE	Flexible Educators	4,825.06
76114	01/28/2025	FLEXIBLE	Flexible Educators	7,910.47
76115	01/28/2025	FLORES	Flores & Associates, LLC	291.27
76116	01/28/2025	GRAFF	Stacy Graff	933.31
76117	01/28/2025	GRAINGER	Grainger	374.52
76118	01/28/2025	GRANDMAS	Grandma's Office Catering	917.25
76119	01/28/2025	GUIN	Guin Mundorf LLC	1,004.50
76120	01/28/2025	HADJIAN	Jordan Hadjian	48.52
76121	01/28/2025	HILLYARD	Hillyard - Kansas City	3,320.09
76122	01/28/2025	IMAGEQUEST	imageQUEST	4,731.79
76123	01/28/2025	IDANIELS	Isaiah Daniels	210.38
76124	01/28/2025	KELLER	Keller Fire & Safety	2,501.80
76125	01/28/2025	KPM	KPM CPAs, PC	5,750.00
76126	01/28/2025	KI	Krueger International, Inc	1,699.75
76127	01/28/2025	KUTAK	Kutak Rock LLC	2,145.50
76128	01/28/2025	LEESSUMMIT	Lee's Summit R-7 School District	120.00
76129	01/28/2025	MWLOGOWEAR	Midwest Logowear LLC	8,640.00
76130	01/28/2025	MINDSTEPS	Mindsteps, Inc.	29,000.00
76131	01/28/2025	NICHE	Niche.com, Inc.	5,490.00
76132	01/28/2025	OTISELEV	Otis Elevator Company	216.81
76133	01/28/2025	OVERHEAD	Overhead Door Company of Kansas City	3,088.00
76134	01/28/2025	BKNEESHAW	Brianne Phillips	23.52
76135	01/28/2025	PRESSOL	Presentation Solutions	1,684.19
76136	01/28/2025	PRINTTEKK	Richard Coffman	493.00
76137	01/28/2025	RANDRLAWN	R & R Lawn and Landscape LLC	5,760.00
76138	01/28/2025	RAYTOWN	Raytown Quality Schools	216.00
76139	01/28/2025	RIVERTECH	Riverside Technologies Inc	2,628.16
76140	01/28/2025	ROADRUNNER	ROADRUNNER	1,800.52
76141	01/28/2025	ROCKHURST	Rockhurst High School	88.00
76142	01/28/2025	RHALL	Ryan Hall	299.40
76143	01/28/2025	SEEMORE	See-More Signs, Manufacturing, Inc.	145.00
76144	01/28/2025	STERICYCLE	Stericycle, Inc.	465.66
76145	01/28/2025	TEACHAM	Teach For America	39,750.00
76146	01/28/2025	TURNER	Mae Turner	243.68
76147	01/28/2025	USENGINEER	U.S. Engineering Service, LLC	11,261.72
76148	01/28/2025	FRIENDS	University Academy Foundation	4,404.93
76149	01/28/2025	UASUPPORT	University Academy Supporting Foundation	55,362.50
76150	01/28/2025	UMKCPDC	University of Missouri - Kansas City AR	370.00
76151	01/28/2025	UPPEREDGE	Upper Edge Technologies, Inc	660.00
76152	01/28/2025	VARSITY	Varsity Spirit Fashions & Supplies, LLC	226.90
76153	01/28/2025	VERITEV	Veritev Operating Company	2,684.04
76154	01/28/2025	WILLIAM	William Chrisman High School	48.00
76155	01/28/2025	AMAZON	Amazon Capital Services	1,160.77
76156	01/28/2025	AMAZON	Amazon Capital Services	2,962.19
76157	01/28/2025	AMAZON	Amazon Capital Services	489.80
76158	01/28/2025	AMAZON	Amazon Capital Services	257.49
76159	01/28/2025	ALCONST	American Legacy Construction	5,821.00
76160	01/28/2025	SPRINGFIEL	Springfield Public Schools	2,000.00
76161	01/28/2025	TURNERCONS	Turner Consumer Service	99.95
76164	01/24/2025	PUBLICSCHO	Public School Retirement System	151,435.02
Total				545,409.33

Automatic Payments

99440866	01/02/2025	HANOVERINS	The Hanover Insurance Group	11,988.00
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99440867	01/06/2025	ACCIDENT	Accident Fund Insurance Company of America	4,538.20
99440868	01/14/2025	EVERGY	Evergy	2,179.61
99440869	01/14/2025	EVERGY	Evergy	35,522.68
99440870	01/28/2025	KCMOWATER	KCMO Water Services Department	331.60
99440871	01/28/2025	KCMOWATER	KCMO Water Services Department	3,023.00
99440872	01/03/2025	XEROX1	Xerox Financial Services LLC	3,272.62
99440873	01/13/2025	SAMSCLUB	Sam's Club	1,195.77
99440874	01/16/2025	WEX	Wex Bank	694.32
99440875	01/17/2025	SUTHERLAND	SYNCHRONY BANK	22.77
99440876	01/02/2025	SPIRE	Spire	134.43
99440878	01/13/2025	SCHOOLPAY	i3-MPN, LLC	82.86
99440879	01/14/2025	BCBS	Blue Cross and Blue Shield of KC	66,891.89
99440880	01/15/2025	VISA	Card Services	13,715.80
99440881	01/16/2025	EYEMED	Fidelity Security Life Insurance Co.	736.77
99440882	01/16/2025	THELINCOLN	The Lincoln National Life Ins Co	4,788.19
99440883	01/21/2025	TUITIONIO	Tuition.io, Inc.	3,950.00
Total				153,068.51

School Board

University Academy Charter School

SUBJECT: **March 2025 Financials;**

 Charts and Warrant Listing

DATE: 4-22-2025

PREVIOUS ITEM:

INITIATED BY: Tyler Kemp

ENCLOSURES: 24 pages

Background:

Overall, March 2025 is showing a \$1,604,344 gain in comparison to the March 2024 loss of \$360,013. The March 2025 revenue level is higher by \$2,089,734 from the March 2024 level (\$15,728,207 for March 2025 and \$13,638,473 for March 2024). The March 2025 expenditure level is higher by \$125,377 from the March 2024 level (\$14,123,863 for March 2025 and \$13,998,486 for February 2024).

Revenue:

The revenue is higher this year in comparison to FY 2024 by \$2,089,734.

Revenue has changed in the following categories:

- **Basic Aid/Classroom Trust** \$1,479,544 higher
- **Other Federal Revenue** \$697,587 higher
- **Title & SPED** \$148,618 higher
- **Food** \$54,792 higher
- **Other State Revenue** (\$117,194) lower
- **Gifts & Grants** (\$97,017) lower
- **Transport** (\$59,812) lower
- **All Other** (\$16,784) lower

Expenses:

Expenses are higher this year in comparison to FY 2024 by \$125,377.

Expenses have changed in the following categories:

- **Labor Expense** \$389,848 higher
- **Benefits Expense** \$22,528 higher
- **Purchase Services** \$7,770 higher
- **Supplies and Materials** \$68,385 higher
- **Capital Expenditure** (\$363,154) lower – Prior year tech projects

Fund Balance as of 3/31/2025: \$6,084,546

University Academy
Statement of Financial Position
As of March 31 2025

Assets	
UMB Checking	(611,748)
UMB Investment	4,450,000
UMB Trust	2,246,294
Total Assets	<u>6,084,546</u>
Liabilities & Fund Equity	
Liabilities	
Accrued Payroll Deductions	<u>(148,763)</u>
Liabilities	(148,763)
Fund Balance	
Beginning Fund Balance	6,233,309
Transfers In	14,505,691
Transfers Out	<u>(14,505,691)</u>
Fund Balance Subtotal	<u>6,233,309</u>
Total Liabilities and Fund Equity	<u>6,084,546</u>

University Academy
Revenue & Expenditure Budget to Actual Summary
For the YTD Ending March 31, 2025

	Transactions to Date	Approved Budget	% of Budget
Revenue			
Local revenue	1,895,764	2,279,318	83.17%
State revenue	11,795,772	14,851,038	79.43%
Federal revenue	2,036,671	2,271,737	89.65%
Total revenue	15,728,207	19,402,093	81.06%
Expenditures			
Operating			
Salaries	7,518,061	9,485,385	79.26%
Health Insurance	479,754	535,322	89.62%
Pension	754,804	971,933	77.66%
Payroll Taxes	576,978	687,934	83.87%
Purchase services	3,600,471	4,813,755	74.80%
Supplies & materials	1,131,902	1,153,018	98.17%
Capital outlay	61,893	276,137	22.41%
Total Expenditures	14,123,863	17,923,484	78.80%
Net Operating Income (Deficit)	1,604,344	1,478,609	-

University Academy
Revenue & Expenditure Previous Year Comparison
For the YTD Ending March 31, 2025

	3/31/2024	3/31/2025	\$ Change	% Change
Revenue				
Local revenue	2,018,386	1,895,764	\$ (122,622)	-6.08%
State revenue	10,493,234	11,795,772	\$ 1,302,538	12.41%
Federal revenue	1,126,853	2,036,671	\$ 909,818	80.74%
Total revenue	<u>13,638,473</u>	<u>15,728,207</u>	<u>\$ 2,089,734</u>	<u>15.32%</u>
Expenditures				
Operating				
Salaries	7,128,213	7,518,061	\$ 389,848	5.47%
Health Insurance	528,912	479,754	\$ (49,158)	-9.29%
Pension	707,848	754,804	\$ 46,956	6.63%
Payroll Taxes	552,248	576,978	\$ 24,730	4.48%
Purchase services	3,592,701	3,600,471	\$ 7,770	0.22%
Supplies & materials	1,063,517	1,131,902	\$ 68,385	6.43%
Capital outlay	425,047	61,893	\$ (363,154)	-85.44%
Total Expenditures	<u>13,998,486</u>	<u>14,123,863</u>	<u>\$ 125,377</u>	<u>0.90%</u>
Net Operating Income (Deficit)	<u>(360,013)</u>	<u>1,604,344</u>	<u>\$ 1,964,357</u>	<u>-545.64%</u>

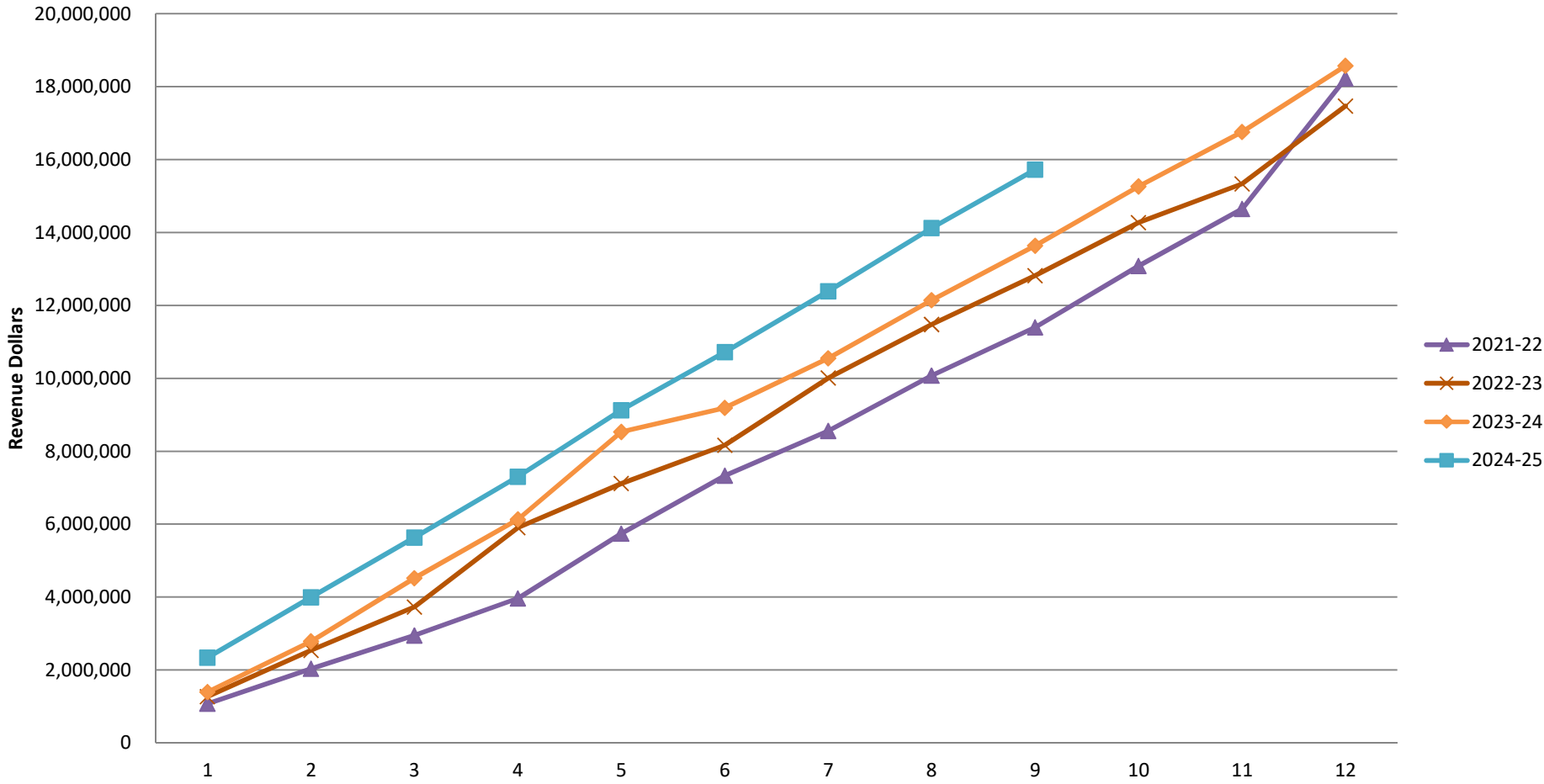
University Academy
Revenue Summary
For the YTD Ending March 31, 2025

	Revenue to Date	Approved Budget	% of Budget
Revenue from local sources			
Earnings on deposits	93,881	75,000	125.17%
Sales tax - prop C	1,397,407	1,809,425	77.23%
Unrestricted gifts & grants	6,250	-	0.00%
Restricted gifts & grants	257,458	318,255	80.90%
Fundraising revenue	36,300	25,000	145.20%
Other local revenue	104,468	51,638	202.31%
Total local revenue	<u>1,895,764</u>	<u>2,279,318</u>	<u>83.17%</u>
Revenue from state sources			
Basic formula	10,992,131	13,947,204	78.81%
Transportation	304,611	453,834	67.12%
Basis formula - classroom trust fund	499,030	450,000	110.90%
Other Revenue	-	-	0.00%
Total state revenue	<u>11,795,772</u>	<u>14,851,038</u>	<u>79.43%</u>
Revenue from federal sources			
Medicaid revenue	45,056	40,000	112.64%
School lunch program	308,600	348,426	88.57%
School breakfast program	166,510	186,648	89.21%
Title I	447,188	562,426	79.51%
Title II Part A	52,002	67,582	76.95%
Title IV	30,087	34,962	86.06%
Part B/SPED revenue	174,997	211,347	82.80%
Other Federal Revenue	812,231	781,881	103.88%
Total federal revenue	<u>2,036,671</u>	<u>2,271,737</u>	<u>89.65%</u>
Totals	<u><u>15,728,207</u></u>	<u><u>19,402,093</u></u>	<u><u>81.06%</u></u>

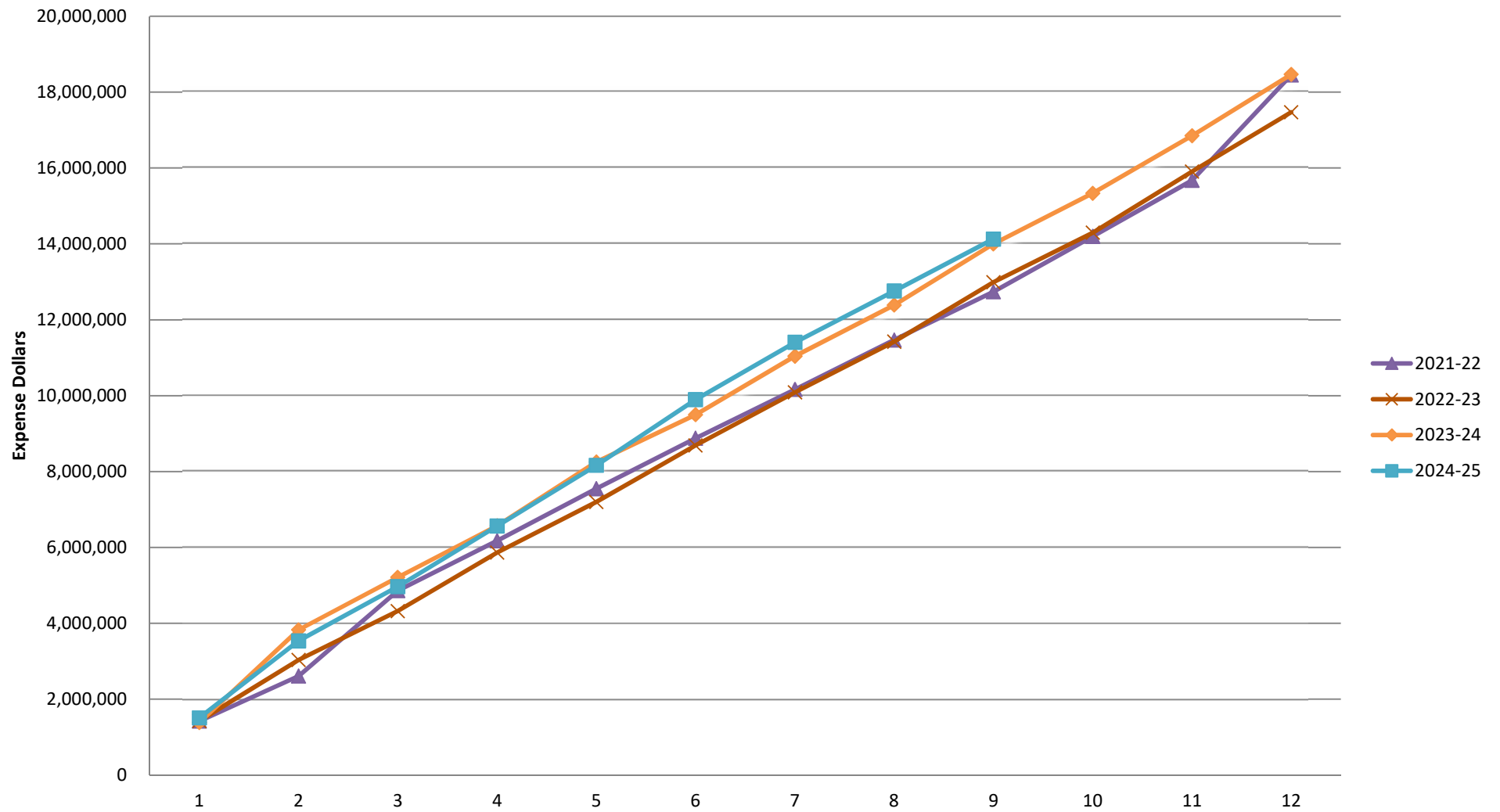
University Academy
Revenue Comparison to Previous Year
For the YTD Ending March 31, 2025

	3/31/2024	3/31/2025	\$ Amount Change	% of Change
Earnings on deposits	144,848	93,881	\$ (50,967)	-35.19%
Sales tax - prop C	1,377,378	1,397,407	20,029	1.45%
Unrestricted gifts & grants	11,338	6,250	(5,088)	-44.88%
Restricted gifts & grants	349,387	257,458	(91,929)	-26.31%
Fundraising revenue	1,938	36,300	34,362	1773.07%
Other Local Revenue	133,497	104,468	(29,029)	-21.75%
Total local revenue	<u>2,018,386</u>	<u>1,895,764</u>	<u>\$ (122,622)</u>	<u>-6.08%</u>
Basic formula	9,631,114	10,992,131	\$ 1,361,017	14.13%
Transportation	364,423	304,611	(59,812)	-16.41%
Basis formula - classroom trust fund	380,503	499,030	118,527	31.15%
Other State Revenue	117,194	-	(117,194)	0.00%
Total state revenue	<u>10,493,234</u>	<u>11,795,772</u>	<u>\$ 1,302,538</u>	<u>12.41%</u>
Medicaid revenue	36,235	45,056	\$ 8,821	24.34%
School lunch program	253,349	308,600	55,251	21.81%
School breakfast program	166,969	166,510	(459)	-0.27%
Title I	368,112	447,188	79,076	21.48%
Title II Part A	41,646	52,002	10,356	24.87%
Title IV	25,405	30,087	4,682	18.43%
Part B/SPED revenue	120,493	174,997	54,504	45.23%
Other Federal Revenue	114,644	812,231	697,587	608.48%
Total federal revenue	<u>1,126,853</u>	<u>2,036,671</u>	<u>\$ 909,818</u>	<u>80.74%</u>
Totals	<u>13,638,473</u>	<u>15,728,207</u>	<u>\$ 2,089,734</u>	<u>15.32%</u>

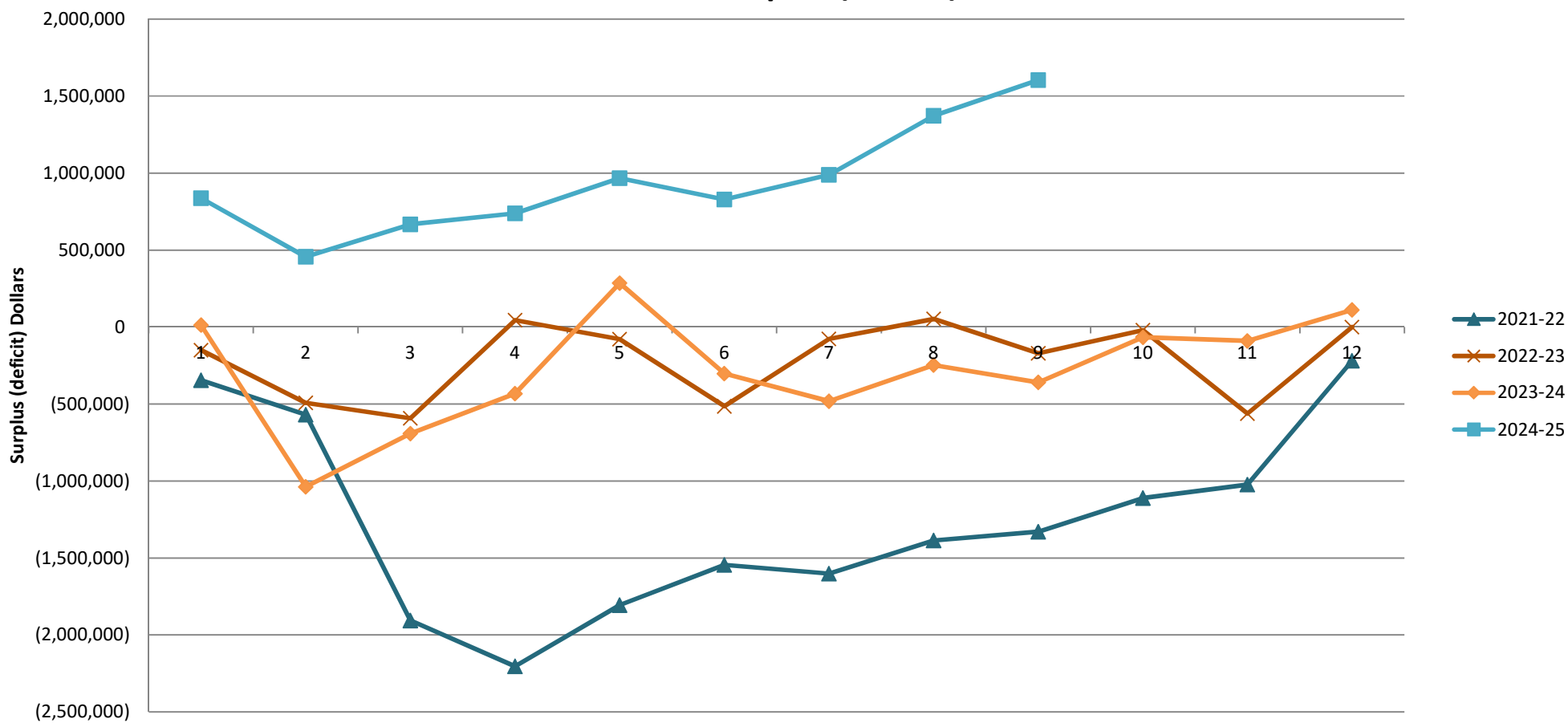
UA YTD Revenue



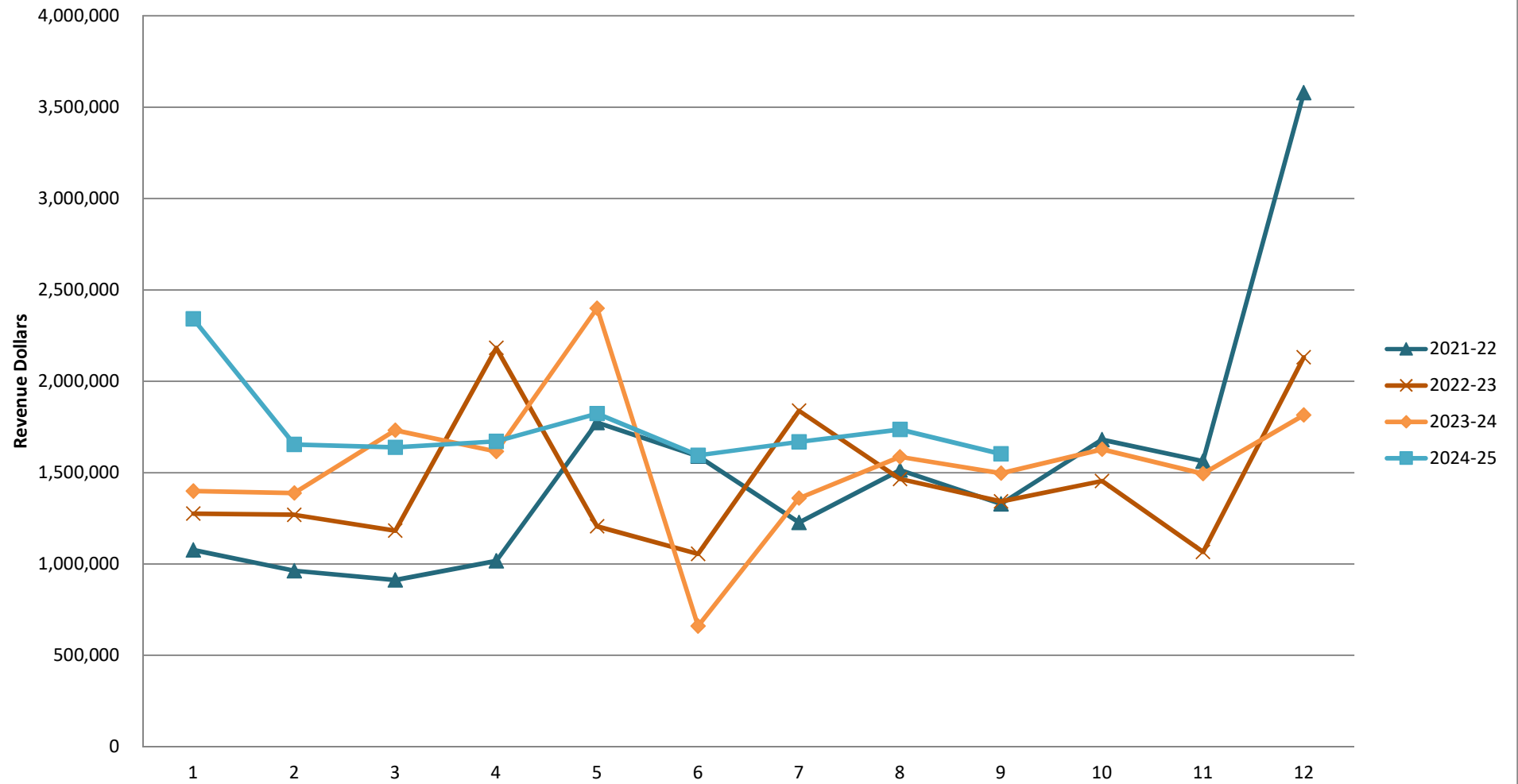
UA YTD Expense



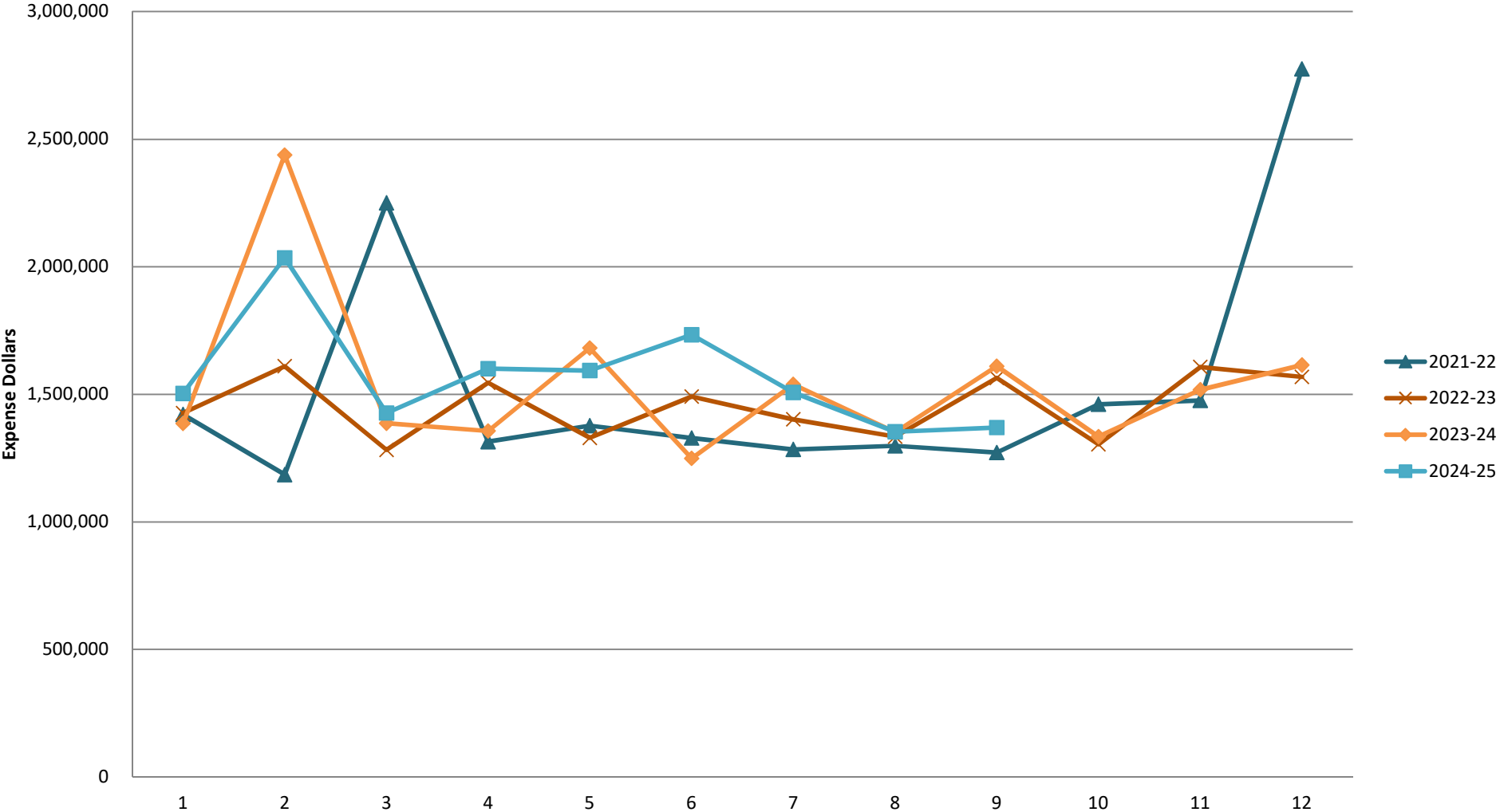
UA YTD Surplus (Deficit)



UA Monthly Revenue



UA Monthly Expense



Check Number	Check Date	Entity ID	Entity Name	Amount
76217	03/26/2025	21ST	21st Century Therapy, P.C.	1,262.00
76218	03/26/2025	A1GRIND	A-1 Grinding	57.00
76219	03/26/2025	ADVCAREACA	Advanced Care Academy	8,550.00
76220	03/26/2025	RIDDELL	All American Sports Corp.	2,538.30
76221	03/26/2025	ALLOBUS	Allo Business	3,922.02
76222	03/26/2025	ALSKC	Al's KC Cleaning Services LLC	18,500.00
76223	03/26/2025	ATRONIC	Atronic Alarms, Inc.	120.00
76224	03/26/2025	AVIANDS	A'viands LLC	44,728.05
76225	03/26/2025	BGRAFF	Brendan Graff	42.88
76226	03/26/2025	BUCKEYE	Buckeye Cleaning Center - Kansas City	718.02
76227	03/26/2025	BER	Bureau of Education & Research	295.00
76228	03/26/2025	CARTERS	Carter's Pest Control Co.	402.00
76229	03/26/2025	CEWATER	CE Water Management, Inc.	174.00
76230	03/26/2025	CMH	Children's Mercy Hospitals & Clinics	1,145.47
76231	03/26/2025	HEARTMAIL	Complete Office Solutions, Inc	1,146.84
76232	03/26/2025	CORNERSTON	Cornerstones of Care	4,225.00
76233	03/26/2025	DT	D & T Shirtified, LLC	81.59
76234	03/26/2025	DRC	Data Recognition Corporation	1.80
76235	03/26/2025	DORRELL	Jeremy Dorrell	42.88
76236	03/26/2025	EACHONE	Each One Teach One	24,982.21
76237	03/26/2025	EICHNER	Larry Eichner	23.50
76238	03/26/2025	EJSONS	EJ & Sons Construction	2,000.00
76239	03/26/2025	EMBER	Ember & Bloom Therapy LLC	1,125.00
76240	03/26/2025	EXECDATA	Executive Print & Promo	221.82
76241	03/26/2025	FSG	Facility Solutions Group	1,208.75
76242	03/26/2025	FIRSTSTUD	First Student, Inc.	121,976.70
76243	03/26/2025	FLEXIBLE	Flexible Educators	14,149.57
76244	03/26/2025	FLORES	Flores & Associates, LLC	291.27
76245	03/26/2025	FPMAILING	Francotyp-Postalia, Inc	104.85
76246	03/26/2025	GRAFF	Stacy Graff	933.31
76247	03/26/2025	GRAINGER	Grainger	22.50
76248	03/26/2025	GRANDVIEW	Grandview High School	250.00
76249	03/26/2025	GRESHAM	John Gresham	477.04
76250	03/26/2025	HILLYARD	Hillyard - Kansas City	4,034.37
76251	03/26/2025	HOPSKIP	HopSkipDrive, Inc	10,366.78
76252	03/26/2025	HYVEE	Hy-Vee	176.79
76253	03/26/2025	IMAGEQUEST	imageQUEST	2,209.68
76254	03/26/2025	INVICTA	INVICTA PCS LLC	6,790.00
76255	03/26/2025	RUSCONIJIM	James Rusconi	575.00
76256	03/26/2025	JOSTENS	JOSTENS INC	678.00
76257	03/26/2025	KSTURNPIKE	Kansas Turnpike Authority	22.66
76258	03/26/2025	KCPARTY	KC Party Rentals LLC	1,985.55
76259	03/26/2025	LATRICIA	La'Tricia Armstead - Reynolds	43.50
76260	03/26/2025	MWLOGOWEAR	Midwest Logowear LLC	273.00
76261	03/26/2025	MODECA	Missouri DECA	2,614.00
76262	03/26/2025	ONEAL	Shane O'Neal	61.70
76263	03/26/2025	OVERHEAD	Overhead Door Company of Kansas City	3,995.00
76264	03/26/2025	WALDOS	Phil World, Inc.	510.58
76265	03/26/2025	QUILL	Quill	3,765.07
76266	03/26/2025	REGGIEREGG	Reggie Gray	300.00
76267	03/26/2025	ROADRUNNER	ROADRUNNER	3,642.04
76268	03/26/2025	ROCKTUITIO	Rockhurst University	6,492.00
76269	03/26/2025	SEEMORE	See-More Signs, Manufacturing, Inc.	504.00
76270	03/26/2025	SWC	South Western Communications	362.50
76271	03/26/2025	STERICYCLE	Stericycle, Inc.	237.12
76272	03/26/2025	USENGINEER	U.S. Engineering Service, LLC	1,260.50
76273	03/26/2025	UIS	Unemployment Insurance Services	250.00
76274	03/26/2025	FRIENDS	University Academy Foundation	1,548.69
76275	03/26/2025	WINNWOOD	Winnwood Skating Center	542.60
76276	03/26/2025	AMAZON	Amazon Capital Services	3,005.77
76277	03/26/2025	AMAZON	Amazon Capital Services	1,506.64
76278	03/26/2025	HOPSKIP	HopSkipDrive, Inc	12,084.35
76280	03/25/2025	PUBLICSCHO	Public School Retirement System	150,752.75
Total				476,310.01

Automatic Payments

99440898	03/03/2025	HANOVERINS	The Hanover Insurance Group	11,988.00
99440899	03/04/2025	ACCIDENT	Accident Fund Insurance Company of America	4,538.20
99440900	03/18/2025	EVERGY	Evergy	41,098.54
99440901	03/18/2025	EVERGY	Evergy	2,397.37
99440902	03/26/2025	KCMOWATER	KCMO Water Services Department	2,730.73
99440903	03/06/2025	SPIRE	Spire	125.45

99440904	03/26/2025	KCMOWATER	KCMO Water Services Department	302.50
99440905	03/03/2025	WEX	Wex Bank	408.74
99440906	03/17/2025	SAMSClub	Sam's Club	2,616.01
99440907	03/02/2025	EYEMED	Fidelity Security Life Insurance Co.	756.92
99440908	03/03/2025	THELINCOLN	The Lincoln National Life Ins Co	4,797.10
99440909	03/04/2025	XEROX1	Xerox Financial Services LLC	4,250.08
99440910	03/04/2025	BCBS	Blue Cross and Blue Shield of KC	68,339.42
99440911	03/07/2025	THELINCOLN	The Lincoln National Life Ins Co	9,599.77
99440912	03/06/2025	EYEMED	Fidelity Security Life Insurance Co.	761.25
99440913	03/18/2025	SCHOOLPAY	i3-MPN, LLC	901.52
99440914	03/24/2025	TUITIONIO	Tuition.io, Inc.	3,950.00
99440915	03/06/2025	WEX	Wex Bank	441.58
99440916	03/04/2025	VISA	Card Services	39,788.77
Total				199,791.95

<u>Check #</u>	<u>Check Date</u> <u>Inv Date</u>	<u>Vendor Name</u>	<u>Description</u>	<u>Invoice #</u>	<u>Account Number</u>	<u>Amount</u>	<u>Check Total</u>
99440898	03/03/2025 02/14/2025	The Hanover Insurance Group	Insurance Premiums March	MARCH2025	10 2542 6351 0000 3 00000	11,988.00	11,988.00
99440899	03/04/2025 02/04/2025	Accident Fund Insurance Company	Insurance Premiums March	1001414648	10 2321 6261 0000 3 00000	4,538.20	4,538.20
99440900	03/18/2025 03/03/2025	Evergy	March 2025	2586283423-	10 2542 6481 0000 3 00000	41,098.54	41,098.54
99440901	03/18/2025 03/03/2025	Evergy	March 2025	9239420949-	10 2542 6481 0000 3 00000	2,397.37	2,397.37
99440902	03/26/2025 03/05/2025	KCMO Water Services Department	March 2025	02366228-MAR2025	10 2542 6335 0000 3 00000	2,730.73	2,730.73
99440903	03/06/2025 02/19/2025	Spire	March 2025	3929181111	10 2542 6482 0000 3 00000	125.45	125.45
99440904	03/26/2025 03/05/2025	KCMO Water Services Department	March 2025	01953537-MAR2025	10 2542 6335 0000 3 00000	302.50	302.50
99440905	03/03/2025 01/31/2025	Wex Bank	fuel rebates	102598833	10 1421 6491 4050 1 00080	(7.96)	408.74
	01/17/2025		Gas for the vans	6P6TKPO3	10 1421 6491 4050 1 00080	40.13	
	01/17/2025		Fuel Tax Rebate	6P6TKPO3	10 1421 6491 4050 1 00080	(2.53)	
	01/17/2025		Fuel Tax Rebate	6P6TKQQY	10 1421 6491 4050 1 00080	(2.69)	
	01/17/2025		Gas for the van	6P6TKQQY	10 1421 6491 4050 1 00080	42.66	
	01/24/2025		Gas for the van	6P6XQR33	10 1421 6491 4050 1 00080	45.17	
	01/24/2025		Fuel Tax Rebate	6P6XQR33	10 1421 6491 4050 1 00080	(2.85)	
	01/13/2025		Gas for the van	BHOPAAM	10 1421 6491 4050 1 00080	55.10	
	01/13/2025		Fuel Tax Rebate	BHOPAAM	10 1421 6491 4050 1 00080	(3.71)	
	01/13/2025		Gas for the van	BHOPAW9	10 1421 6491 4050 1 00080	31.50	
	01/13/2025		Fuel Tax Rebate	BHOPAW9	10 1421 6491 4050 1 00080	(2.12)	
	01/14/2025		Fuel Tax Rebate	BHPAM59	10 1421 6491 4050 1 00080	(2.26)	
	01/14/2025		Gas for the van	BHPAM59	10 1421 6491 4050 1 00080	33.61	
	01/16/2025		Gas for the vans	BHQHOFY	10 1421 6491 4050 1 00080	42.76	
	01/16/2025		Fuel Tax Rebate	BHQHOFY	10 1421 6491 4050 1 00080	(2.70)	
	01/22/2025		Gas for the van	BHU2003	10 1421 6491 4050 1 00080	43.96	
	01/22/2025		Fuel Tax Rebate	BHU2003	10 1421 6491 4050 1 00080	(2.78)	
	01/27/2025		Gas for the van	BHX1SCX	10 1421 6491 4050 1 00080	25.46	
	01/27/2025		Fuel Tax Rebate	BHX1SCX	10 1421 6491 4050 1 00080	(1.61)	
	01/29/2025		Gas for van	BHY8L8K	10 1421 6491 4050 1 00080	51.61	
	01/29/2025		Fuel Tax Rebate	BHY8L8K	10 1421 6491 4050 1 00080	(3.26)	
	01/29/2025		Fuel Tax Rebate	BHY8M4A	10 1421 6491 4050 1 00080	(2.11)	
	01/29/2025		Gas for the van	BHY8M4A	10 1421 6491 4050 1 00080	33.36	
99440906	03/17/2025 01/22/2025	Sam's Club	Members mark Frozen Beef 10	10256704299	10 2525 6411 0000 3 00000	125.76	2,616.01
	01/22/2025		Sara Lee Restaurant Style	10256704299	10 2525 6411 0000 3 00000	60.86	
	01/22/2025		Heinz Picnic Pack, 4 pk.	10256704299	10 2525 6411 0000 3 00000	9.86	
	01/22/2025		members mark purified water	10256704299	10 2525 6411 0000 3 00000	26.94	
	01/22/2025		Lay's Classic Potato Chips,	10256704299	10 2525 6411 0000 3 00000	94.90	
	01/22/2025		Member's Mark Foil Sheets,	10256704299	10 2525 6411 0000 3 00000	10.48	
	01/22/2025		Shipping and Delivery Fees	10256704299	10 2525 6411 0000 3 00000	16.00	
	01/27/2025		Oreo sandwiches	10258495237	10 1151 6411 1050 3 40001	28.44	
	01/27/2025		ICEE freezers	10258495237	10 1151 6411 1050 3 40001	29.94	
	01/29/2025		Sprite	10259145825	10 1421 6471 1050 1 00045	82.63	
	01/29/2025		Concessions	10259158664	10 1421 6471 1050 1 00045	107.20	
	01/29/2025		Special K Pastry Crisps - 60	10259187866	10 1111 6411 4050 3 40001	29.56	
	01/31/2025		Slim Jims	10259205612	10 1111 6411 4050 3 40001	57.96	
	02/06/2025		Concessions	10260975564	10 1421 6471 1050 1 00045	33.90	
	02/03/2025		Concessions Supplies	10261006961	10 2321 6411 0000 3 00000	89.34	
	02/04/2025		Snacks for Meetings	10261272710	10 2321 6411 0000 3 00000	96.38	
	02/05/2025		Office Snacks and Coffee	10261559831	10 2321 6411 0000 3 00000	101.96	
	02/05/2025		Concessions	10261560780	10 1421 6471 1050 1 00045	533.22	
	02/14/2025		https://www.samsclub.	10264771809	10 1111 6411 4050 3	112.44	

	02/14/2025	https://www.samsclub.	10264771809	40001 10 1111 6411 4050 3	78.84	
	02/14/2025	https://www.samsclub.	10264771809	40001 10 1111 6411 4050 3	55.44	
	02/14/2025	https://www.samsclub.	10264771809	40001 10 1111 6411 4050 3	149.80	
	02/14/2025	https://www.samsclub.	10264771809	40001 10 1111 6411 4050 3	64.68	
	02/14/2025	https://www.samsclub.	10264771809	40001 10 1111 6411 4050 3	63.92	
	02/14/2025	https://www.samsclub.	10264771809	40001 10 1111 6411 4050 3	53.88	
	02/14/2025	https://www.samsclub.	10264793223	40001 10 1111 6411 4050 3	76.68	
	02/14/2025	https://www.samsclub.	10264793223	40001 10 1111 6411 4050 3	83.88	
	02/19/2025	Concessions Items	10266521876	10 1421 6471 1050 1 00045	253.76	
	02/20/2025	Popcorn	10266853680	10 1111 6411 4050 3 40001	87.36	
99440907	03/02/2025	Fidelity Security Life Insurance				756.92
	02/01/2025	February 2025 - Vision	166670975	10 2167	167.55	
	02/01/2025	February 2025 - Vision	166670975	20 2167	551.12	
	02/01/2025	February 2025 - Vision	166670975	20 2167	38.25	
99440908	03/03/2025	The Lincoln National Life Ins Co				4,797.10
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 1421 6241 1050 1 00080	1.80	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2111 6241 4050 3 40001	0.63	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2113 6241 4050 3 40001	2.70	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2131 6241 4050 3 40001	0.27	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2134 6241 4050 3 40001	3.60	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2165	1,320.75	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2321 6241 0000 3 00000	3.60	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2321 6241 0000 3 00941	1.80	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2331 6241 0000 3 00000	3.60	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2411 6241 1050 3 00000	1.80	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2411 6241 3050 3 00000	1.80	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2411 6241 4050 3 00000	0.00	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2411 6241 4050 3 00000	3.60	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2521 6241 0000 3 00000	1.80	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2524 6241 0000 3 00000	0.90	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2525 6241 0000 3 00000	0.90	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2542 6241 0000 3 00000	12.69	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2546 6241 0000 3 00000	5.40	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2551 6241 0000 3 00000	0.90	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2561 6241 0000 3 00000	2.70	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2611 6241 0000 3 00000	2.97	
	01/17/2025	February 2025 - Emp Benefits	4794723212	10 2643 6241 0000 3 00000	0.00	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 1111 6241 4050 3 40001	10.17	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 1111 6241 4050 3 40001	66.60	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 1131 6241 3050 3 40001	41.90	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 1151 6241 0000 3 00000	5.40	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 1151 6241 1050 3 40001	28.30	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 1221 6241 4050 3 12210	1.80	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 1221 6241 4050 4 44100	1.80	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 1221 6241 4050 4 44100	8.37	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 1271 6241 0000 3 40001	3.60	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 2112 6241 1050 3 40001	0.54	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 2112 6241 3050 3 40001	0.54	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 2112 6241 4050 3 40001	1.48	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 2122 6241 1050 3 40001	1.80	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 2122 6241 3050 3 40001	1.80	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 2122 6241 4050 3 40001	3.60	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 2165	74.07	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 2165	3,154.96	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 2222 6241 4050 3 40001	3.60	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 2321 6241 0000 3 00000	1.80	

	01/17/2025	February 2025 - Emp Benefits	4794723212	20 2411 6241 1050 3 00000	3.06	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 2411 6241 3050 3 00000	3.06	
	01/17/2025	February 2025 - Emp Benefits	4794723212	20 2411 6241 4050 3 00000	4.64	
99440909	03/04/2025	Xerox Financial Services LLC				4,250.08
	02/11/2025	Copier Lease 02/03-	40209042	10 2574 6334 0000 3 00000	4,250.08	
99440910	03/04/2025	Blue Cross and Blue Shield of KC				68,339.42
	01/21/2025	Medical	250210008143	10 2111 6241 4050 3 40001	79.41	
	01/21/2025	Dental	250210008143	10 2111 6241 4050 3 40001	3.98	
	01/21/2025	February 2025 - Medical	250210008143	10 2113 6241 4050 3 40001	714.89	
	01/21/2025	February 2025 - Medical	250210008143	10 2113 6241 4050 3 40001	35.78	
	01/21/2025	February 2025 - Medical	250210008143	10 2125 6241 4050 3 40001	529.55	
	01/21/2025	February 2025 - Medical	250210008143	10 2125 6241 4050 3 40001	26.50	
	01/21/2025	February 2025 - Medical	250210008143	10 2131 6241 4050 3 40001	264.78	
	01/21/2025	February 2025 - Medical	250210008143	10 2131 6241 4050 3 40001	13.25	
	01/21/2025	February 2025 - Medical	250210008143	10 2134 6241 4050 3 00000	529.55	
	01/21/2025	February 2025 - Medical	250210008143	10 2134 6241 4050 3 00000	53.00	
	01/21/2025	February 2025 - Medical	250210008143	10 2165	3,792.38	
	01/21/2025	February 2025 - Medical	250210008143	10 2165	308.90	
	01/21/2025	February 2025 - Medical	250210008143	10 2321 6241 0000 3 00000	1,059.09	
	01/21/2025	February 2025 - Medical	250210008143	10 2321 6241 0000 3 00000	53.00	
	01/21/2025	February 2025 - Medical	250210008143	10 2331 6241 0000 3 00000	1,059.09	
	01/21/2025	February 2025 - Medical	250210008143	10 2331 6241 0000 3 00000	53.00	
	01/21/2025	February 2025 - Medical	250210008143	10 2411 6241 1050 3 00000	26.50	
	01/21/2025	February 2025 - Medical	250210008143	10 2411 6241 1050 3 00000	529.55	
	01/21/2025	February 2025 - Medical	250210008143	10 2411 6241 3050 3 00000	26.50	
	01/21/2025	February 2025 - Medical	250210008143	10 2411 6241 3050 3 00000	529.55	
	01/21/2025	February 2025 - Medical	250210008143	10 2411 6241 4050 3 00000	26.50	
	01/21/2025	February 2025 - Medical	250210008143	10 2411 6241 4050 3 00000	529.55	
	01/21/2025	February 2025 - Medical	250210008143	10 2523 6241 0000 3 00000	26.50	
	01/21/2025	February 2025 - Medical	250210008143	10 2523 6241 0000 3 00000	529.54	
	01/21/2025	February 2025 - Medical	250210008143	10 2542 6241 0000 3 00000	106.00	
	01/21/2025	February 2025 - Medical	250210008143	10 2542 6241 0000 3 00000	2,647.73	
	01/21/2025	February 2025 - Medical	250210008143	10 2546 6241 0000 3 00000	79.50	
	01/21/2025	February 2025 - Medical	250210008143	10 2546 6241 0000 3 00000	1,588.63	
	01/21/2025	February 2025 - Medical	250210008143	10 2551 6241 0000 3 00000	13.25	
	01/21/2025	February 2025 - Medical	250210008143	10 2551 6241 0000 3 00000	264.78	
	01/21/2025	February 2025 - Medical	250210008143	10 2561 6241 0000 3 00000	39.75	
	01/21/2025	February 2025 - Medical	250210008143	10 2561 6241 0000 3 00000	794.32	
	01/21/2025	February 2025 - Medical	250210008143	10 2611 6241 0000 3 00000	26.50	
	01/21/2025	February 2025 - Medical	250210008143	10 2611 6241 0000 3 00000	529.55	
	01/21/2025	February 2025 - Medical	250210008143	20 1111 6241 4050 3 40001	132.50	
	01/21/2025	February 2025 - Medical	250210008143	20 1111 6241 4050 3 40001	768.50	
	01/21/2025	February 2025 - Medical	250210008143	20 1111 6241 4050 3 40001	2,647.74	
	01/21/2025	February 2025 - Medical	250210008143	20 1111 6241 4050 3 40001	13,768.17	
	01/21/2025	February 2025 - Medical	250210008143	20 1131 6241 3050 3 40001	530.00	
	01/21/2025	February 2025 - Medical	250210008143	20 1131 6241 3050 3 40001	8,737.52	
	01/21/2025	February 2025 - Medical	250210008143	20 1151 6241 1050 3 40001	53.00	
	01/21/2025	February 2025 - Medical	250210008143	20 1151 6241 1050 3 40001	318.00	
	01/21/2025	February 2025 - Medical	250210008143	20 1151 6241 1050 3 40001	1,588.65	
	01/21/2025	February 2025 - Medical	250210008143	20 1151 6241 1050 3 40001	5,560.22	
	01/21/2025	February 2025 - Medical	250210008143	20 1211 6241 4050 3 40001	26.50	
	01/21/2025	February 2025 - Medical	250210008143	20 1211 6241 4050 3 40001	529.55	
	01/21/2025	February 2025 - Medical	250210008143	20 1221 6241 4050 4 44100	26.50	
	01/21/2025	February 2025 - Medical	250210008143	20 1221 6241 4050 4 44100	132.50	
	01/21/2025	February 2025 - Medical	250210008143	20 1221 6241 4050 4 44100	529.54	
	01/21/2025	February 2025 - Medical	250210008143	20 1221 6241 4050 4 44100	1,059.10	
	01/21/2025	February 2025 - Medical	250210008143	20 1271 6241 0000 3	26.50	

	01/21/2025	February 2025 - Medical	250210008143	40001 20 1271 6241 0000 3	26.50
	01/21/2025	February 2025 - Medical	250210008143	40001 20 1271 6241 0000 3	529.55
	01/21/2025	February 2025 - Medical	250210008143	40001 20 1271 6241 0000 3	529.55
	01/21/2025	February 2025 - Medical	250210008143	40001 20 2112 6241 1050 3	7.95
	01/21/2025	February 2025 - Medical	250210008143	40001 20 2112 6241 3050 3	7.95
	01/21/2025	February 2025 - Medical	250210008143	40001 20 2112 6241 4050 3	21.20
	01/21/2025	February 2025 - Medical	250210008143	40001 20 2112 6241 4050 3	317.74
	01/21/2025	February 2025 - Medical	250210008143	40001 20 2122 6241 1050 3	26.50
	01/21/2025	February 2025 - Medical	250210008143	40001 20 2122 6241 1050 3	529.55
	01/21/2025	February 2025 - Medical	250210008143	40001 20 2122 6241 3050 3	26.50
	01/21/2025	February 2025 - Medical	250210008143	40001 20 2122 6241 3050 3	529.55
	01/21/2025	February 2025 - Medical	250210008143	40001 20 2122 6241 4050 3	53.00
	01/21/2025	February 2025 - Medical	250210008143	40001 20 2122 6241 4050 3	529.54
	01/21/2025	February 2025 - Medical	250210008143	40001 20 2165	635.90
	01/21/2025	February 2025 - Medical	250210008143	20 2165	304.88
	01/21/2025	February 2025 - Medical	250210008143	20 2165	7,877.77
	01/21/2025	February 2025 - Medical	250210008143	20 2222 6241 4050 3 40001	26.50
	01/21/2025	February 2025 - Medical	250210008143	20 2222 6241 4050 3 40001	529.55
	01/21/2025	February 2025 - Medical	250210008143	20 2411 6241 1050 3 00000	45.05
	01/21/2025	February 2025 - Medical	250210008143	20 2411 6241 3050 3 00000	45.05
	01/21/2025	February 2025 - Medical	250210008143	20 2411 6241 3050 3 00000	529.55
	01/21/2025	February 2025 - Medical	250210008143	20 2411 6241 4050 3 00000	84.80
	01/21/2025	February 2025 - Medical	250210008143	20 2411 6241 4050 3 00000	1,800.45
99440911	03/07/2025	The Lincoln National Life Ins Co			
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 1421 6241 1050 1 00080	1.80
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 1421 6241 1050 1 00080	1.80
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2111 6241 4050 3 40001	0.63
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2111 6241 4050 3 40001	0.63
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2113 6241 4050 3 40001	2.70
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2113 6241 4050 3 40001	2.70
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2131 6241 4050 3 40001	0.27
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2131 6241 4050 3 40001	0.27
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2134 6241 4050 3 40001	3.60
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2134 6241 4050 3 40001	3.60
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2165	1,320.75
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2165	1,320.75
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2321 6241 0000 3 00000	3.60
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2321 6241 0000 3 00000	3.60
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2321 6241 0000 3 00941	1.80
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2321 6241 0000 3 00941	1.80
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2331 6241 0000 3 00000	3.60
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2331 6241 0000 3 00000	3.60
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2411 6241 1050 3 00000	1.80
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2411 6241 1050 3 00000	1.80
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2411 6241 3050 3 00000	1.80
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2411 6241 3050 3 00000	1.80
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2411 6241 4050 3 00000	3.60
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2411 6241 4050 3 00000	3.60
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2521 6241 0000 3 00000	1.80
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2521 6241 0000 3 00000	1.80
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2524 6241 0000 3 00000	0.90
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2524 6241 0000 3 00000	0.90
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2525 6241 0000 3 00000	0.90
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2525 6241 0000 3 00000	0.90
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2542 6241 0000 3 00000	12.69
	03/01/2025	March 2025 - Emp Insurance	4808945180	10 2542 6241 0000 3	12.69

9,599.77

[illegible]

	03/01/2025		March 2025 - Vision	166714760	20 2167	45.90	
99440913	03/18/2025	i3-MPN, LLC					901.52
	02/28/2025		CC Processing Fees - March	125517	10 2523 6319 0000 3 00000	901.52	
99440914	03/24/2025	Tuition.io, Inc.					3,950.00
	03/03/2025		Tuition Assistance - March	DF-030325-24	10 2323 6319 0000 1 00145	3,950.00	
99440915	03/06/2025	Wex Bank					441.58
	02/06/2025		Gas for the van	00095268	10 1421 6491 4050 1 00080	58.67	
	02/06/2025		Fuel Tax Refund	00095268	10 1421 6491 4050 1 00080	(3.70)	
	02/14/2025		Gas for the van	6P7A8VCF	10 1421 6491 4050 1 00080	37.86	
	02/14/2025		Fuel Tax Refund	6P7A8VCF	10 1421 6491 4050 1 00080	(2.41)	
	01/31/2025		Gas for the van	BHZENIB	10 1421 6491 4050 1 00080	59.25	
	01/31/2025		Fuel Tax Refund	BHZENIB	10 1421 6491 4050 1 00080	(3.74)	
	02/04/2025		Gas for the van	BI1SSW9	10 1421 6491 4050 1 00080	48.99	
	02/04/2025		Fuel Tax Refund	BI1SSW9	10 1421 6491 4050 1 00080	(3.09)	
	02/06/2025		Gas for the van	BI2Z0K6	10 1421 6491 4050 1 00080	54.95	
	02/06/2025		Fuel Tax Refund	BI2Z0K6	10 1421 6491 4050 1 00080	(3.47)	
	02/14/2025		Gas for the van	BIBWQSK	10 1421 6491 4050 1 00080	51.55	
	02/14/2025		Fuel Tax Refund	BIBWQSK	10 1421 6491 4050 1 00080	(3.28)	
	02/06/2025		Gas or the van	BIDPHLY	10 1421 6491 4050 1 00080	48.49	
	02/06/2025		Fuel Tax Refund	BIDPHLY	10 1421 6491 4050 1 00080	(3.08)	
	02/25/2025		Gas for the van	BIEARAK	10 1421 6491 4050 1 00080	35.94	
	02/25/2025		Fuel Tax Refund	BIEARAK	10 1421 6491 4050 1 00080	(2.28)	
	02/26/2025		Fuel Tax Refund	BIEAWEO	10 1421 6491 4050 1 00080	(1.66)	
	02/26/2025		Fuel for Van	BIEAWEO	10 1421 6491 4050 1 00080	26.11	
	02/14/2025		Gas for the van	BIEAWQE	10 1421 6491 4050 1 00080	49.67	
	02/14/2025		Fuel Tax Refund	BIEAWQE	10 1421 6491 4050 1 00080	(3.19)	
99440916	03/04/2025	Card Services					39,788.77
	02/25/2025		Middle School	MARCH 2025	10 1131 6398 3050 3 40001	420.00	
	02/25/2025		Upper School Travel	MARCH 2025	10 1151 6343 1050 3 40001	3,639.37	
	02/25/2025		Debate Travel	MARCH 2025	10 1421 6343 1050 1 00014	982.47	
	02/25/2025		Robotics	MARCH 2025	10 1421 6371 1050 1 00080	26,015.00	
	02/25/2025		Hydrorow	MARCH 2025	10 1421 6371 1050 1 00080	44.00	
	02/25/2025		Debtae Food	MARCH 2025	10 1421 6411 1050 1 00014	665.20	
	02/25/2025		Wrestling	MARCH 2025	10 1421 6411 1050 1 00020	2,063.09	
	02/25/2025		Athletics	MARCH 2025	10 1421 6411 4050 1 00080	217.40	
	02/25/2025		Professional Development	MARCH 2025	10 2321 6319 0000 3 00941	1,341.22	
	02/25/2025		Sinch Mailgun	MARCH 2025	10 2321 6398 0000 3 00000	35.00	
	02/25/2025		Superintendent Supplies	MARCH 2025	10 2321 6411 0000 3 00000	386.71	
	02/25/2025		Google Fiber	MARCH 2025	10 2331 6361 0000 3 00000	404.00	
	02/25/2025		Adobe	MARCH 2025	10 2525 6371 0000 3 00000	32.78	
	02/25/2025		Finance Supplies	MARCH 2025	10 2525 6411 0000 3 00000	76.92	
	02/25/2025		Maintenance Supplies	MARCH 2025	10 2542 6411 0000 3 00000	145.73	
	02/25/2025		Fingerprinting	MARCH 2025	10 2643 6314 0000 3 00000	178.00	
	02/25/2025		Lunch for counselors	MARCH 2025 - 1	10 2113 6411 4050 3 40001	136.08	
	02/25/2025		Food for basketball	MARCH 2025 - 10	10 1421 6491 4050 1 00080	95.88	
	02/25/2025		Faucet Washers and Glides	MARCH 2025 - 11	10 2542 6411 0000 3 00000	13.96	
	02/25/2025		Door Jammers	MARCH 2025 - 12	10 2546 6411 0000 3 00000	208.41	
	02/25/2025		Plaques for hall of fame	MARCH 2025 - 2	10 1421 6491 4050 1 00080	170.00	
	02/25/2025		food for basketball	MARCH 2025 - 3	10 1421 6491 4050 1 00080	87.89	
	02/25/2025		Food for basketball	MARCH 2025 - 4	10 1421 6491 4050 1 00080	95.88	
	02/25/2025		Food for a meeting	MARCH 2025 - 5	10 1421 6491 4050 1 00080	182.25	
	02/25/2025		Maintenance Lunch	MARCH 2025 - 6	10 2542 6411 0000 3 00000	55.95	
	02/25/2025		Night Lock Door Plate	MARCH 2025 - 7	10 2546 6411 0000 3 00000	98.58	
	02/25/2025		4th & 5th IDEA Space KC	MARCH 2025 - 8	10 1111 6411 4050 3 40001	1,248.00	
	02/25/2025		Link Sent 2/21/25	MARCH 2025 - 9	10 1111 6411 4050 3 40001	749.00	
76217	03/26/2025	21st Century Therapy, P.C.					1,262.00
	03/01/2025		Services for February 2025	29503	10 1221 6311 4050 3 12210	1,262.00	
76218	03/26/2025	A-1 Grinding					57.00

	03/11/2025	Service on Lawn Mower	30185	10 2542 6332 0000 3 00000	57.00	
76219	03/26/2025	Advanced Care Academy				8,550.00
	03/25/2025	April & May 2025 Math	1274	10 1111 6411 4050 3 40001	8,550.00	
76220	03/26/2025	All American Sports Corp.				2,538.30
	01/16/2025	Painting helmets	952232866	10 1421 6371 1050 1 00024	1,542.80	
	02/28/2025	Helmets	952256556	10 1421 6411 4050 1 00024	995.50	
76221	03/26/2025	Allo Business				3,922.02
	02/01/2025	Monthly Charges for February	244776	10 2331 6316 0000 3 00000	1,961.01	
	03/01/2025	Monthly Charges for March	247137	10 2331 6316 0000 3 00000	1,961.01	
76222	03/26/2025	Al's KC Cleaning Services LLC				18,500.00
	03/10/2025	Monthly Janitorial Service	420	10 2542 6331 0000 3 00000	18,500.00	
76223	03/26/2025	Atronic Alarms, Inc.				120.00
	03/24/2025	Cellular Alarm Monitoring	811662	10 2542 6332 0000 3 00000	120.00	
76224	03/26/2025	A'viands LLC				44,728.05
	02/18/2025	Week Ending 2/14/2025	INV1900039498	10 2562 6391 0000 3 00000	7,970.95	
	03/04/2025	Week Ending 2/28/2025	INV1900039572	10 2562 6391 0000 3 00000	19,843.29	
	03/11/2025	Week Ending 03/07/2025	INV1900039897	10 2562 6391 0000 3 00000	8,379.16	
	03/18/2025	Week Ending 3/14/2025	INV1900039945	10 2562 6391 0000 3 00000	8,534.65	
76225	03/26/2025	Brendan Graff				42.88
	03/03/2025	Mileage - Wrestling	REIMB 03-03-2025	10 1421 6411 1050 1 00020	42.88	
76226	03/26/2025	Buckeye Cleaning Center - Kansas				718.02
	01/29/2025	Janitorial Supplies	90645576	10 2542 6411 0000 3 00000	718.02	
76227	03/26/2025	Bureau of Education & Research				295.00
	02/05/2025	Using AI Tools Seminar	5199861	10 2321 6319 0000 3 00000	295.00	
76228	03/26/2025	Carter's Pest Control Co.				402.00
	03/01/2025	Monthly Pest Service	15645	10 2542 6332 0000 3 00000	402.00	
76229	03/26/2025	CE Water Management, Inc.				174.00
	03/01/2025	Bi-Monthly Water Treatment	C69001	10 2542 6332 0000 3 00000	174.00	
76230	03/26/2025	Children's Mercy Hospitals &				1,145.47
	02/25/2025	226-February 2025	IN00002619	10 1421 6313 1050 1 00021	10.57	
	02/25/2025	226-February 2025	IN00002619	10 1421 6313 1050 1 00022	95.13	
	02/25/2025	226-February 2025	IN00002619	10 1421 6313 1050 1 00023	333.52	
	02/25/2025	226-February 2025	IN00002619	10 1421 6313 1050 1 00024	10.57	
	02/25/2025	226-February 2025	IN00002619	10 1421 6313 1050 1 00026	404.44	
	02/25/2025	226-February 2025	IN00002619	10 1421 6313 1050 1 00027	52.85	
	02/25/2025	226-February 2025	IN00002619	10 1421 6313 1050 1 00033	164.40	
	02/25/2025	226-February 2025	IN00002619	10 1421 6313 1050 1 00039	73.99	
76231	03/26/2025	Complete Office Solutions, Inc				1,146.84
	03/11/2025	Mailing/Printing Services	25-104259	10 1421 6491 4050 1 00080	1,146.84	
76232	03/26/2025	Cornerstones of Care				4,225.00
	03/10/2025	January 2025	273235	10 1221 6311 4050 3 12210	400.00	
	03/10/2025	February 2025	273734	10 1221 6311 4050 3 12210	3,825.00	
76233	03/26/2025	D & T Shirtified, LLC				81.59
	12/30/2024	Senior sweatshirt	16377RO2	10 1151 6411 1050 3 40001	81.59	
76234	03/26/2025	Data Recognition Corporation				1.80
	02/10/2025	EOC test	837754	10 1151 6316 1050 3 40001	1.80	
76235	03/26/2025	Jeremy Dorrell				42.88
	03/03/2025	Mileage - Wrestling	REIMB 03-03-2025	10 1421 6411 1050 1 00020	42.88	
76236	03/26/2025	Each One Teach One				24,982.21
	03/07/2025	February 2025	UACS25-08	10 2321 6311 0000 3 00000	24,982.21	
76237	03/26/2025	Larry Eichner				23.50
	03/04/2025	Photobacks Reimbursement	REIMB 03-04-2025	10 2321 6398 0000 3 00000	23.50	
76238	03/26/2025	EJ & Sons Construction				2,000.00
	03/15/2025	Concrete Pour by Gate	2022435	10 2542 6398 0000 3 00000	2,000.00	
76239	03/26/2025	Ember & Bloom Therapy LLC				1,125.00
	03/24/2025	Risk Assessment that was	203	10 2113 6398 4050 3 40001	1,125.00	
76240	03/26/2025	Executive Print & Promo				221.82
	03/06/2025	Check Envelopes	BT97008252A	10 2525 6411 0000 3 00000	221.82	
76241	03/26/2025	Facility Solutions Group				1,208.75
	03/21/2025	Light Timer	3115331	10 2542 6411 0000 3 00000	1,208.75	
76242	03/26/2025	First Student, Inc.				121,976.70
	02/21/2025	January 2025 Transportation	12029381	10 2551 6341 0000 3 00000	63,877.72	
	03/07/2025	February 2025 Transportation	12033002	10 2551 6341 0000 3 00000	58,098.98	
76243	03/26/2025	Flexible Educators				14,149.57
	02/16/2025	Lower - February 10 -16,	273873	10 1111 6311 4050 3	837.00	

	02/16/2025		Middle - February 10 -16,	273873	40001 10 1131 6311 3050 3	837.00	
	02/16/2025		Upper - February 10 -16,	273873	40001 10 1151 6311 1050 3	139.50	
	03/02/2025		Lower - February 24 to March	274157	40001 10 1111 6311 4050 3	3,348.00	
	03/02/2025		Middle - February 24 to	274157	40001 10 1131 6311 3050 3	2,355.09	
	03/02/2025		Upper - February 24 to March	274157	40001 10 1151 6311 1050 3	418.50	
	03/09/2025		Lower - March 3-9, 2025	274289	40001 10 1111 6311 4050 3	3,348.00	
	03/09/2025		Middle - March 3-9, 2025	274289	40001 10 1131 6311 3050 3	2,447.98	
	03/09/2025		Upper - March 3-9, 2025	274289	40001 10 1151 6311 1050 3	418.50	
76244	03/26/2025	Flores & Associates, LLC					291.27
	03/06/2025		March FMLA Admin Fee	690630	10 2643 6319 0000 3 00000	291.27	
76245	03/26/2025	Francotyp-Postalia, Inc					104.85
	02/10/2025		Postage	RI106544393	10 2611 6361 0000 3 00000	104.85	
76246	03/26/2025	Stacy Graff					933.31
	02/25/2025		Jan/Feb 2025 Mileage	REIMB 2-25-2025	10 2321 6343 0000 3 00000	933.31	
76247	03/26/2025	Grainger					22.50
	02/27/2025		Split Key Rings	9422951237	10 2542 6411 0000 3 00000	22.50	
76248	03/26/2025	Grandview High School					250.00
	01/31/2025		Wrestling	TOURN 1-31-2025	10 1421 6371 1050 1 00020	250.00	
76249	03/26/2025	John Gresham					477.04
	02/18/2025		Mileage - Basketball	REIMB 2-18-2025	10 1421 6343 1050 1 00080	477.04	
76250	03/26/2025	Hillyard - Kansas City					74.60
	01/28/2025		Buffer Pads	605723191	10 2542 6411 0000 3 00000	74.60	
	03/13/2025		Vacuum Supplies and Parts	605766874	10 2542 6411 0000 3 00000	672.84	
	03/13/2025		Cleaning Supplies	605766875	10 2542 6411 0000 3 00000	3,141.73	
	03/20/2025		Typhoon Cleaner	605773969	10 2542 6411 0000 3 00000	630.48	
	03/25/2025		Arsenal Degreaser RETURN	800731114	10 2542 6411 0000 3 00000	(485.28)	
76251	03/26/2025	HopSkipDrive, Inc					10,366.78
	02/28/2025		February 2025	27851	10 2113 6342 4050 3 00095	10,366.78	
76252	03/26/2025	Hy-Vee					176.79
	01/10/2025		Wings, Salad & Fruit/Veggie	159765-JAN2025	10 2125 6411 4050 3 40001	176.79	
76253	03/26/2025	imageQUEST					1,560.04
	02/19/2025		11/05/24-02/04/2025 overage	IN5728746	10 2574 6334 0000 3 00000	1,560.04	
	02/19/2025		02/02/25-03/01/25	IN5728758	10 2574 6334 0000 3 00000	336.64	
	03/03/2025		03/02/2025-04/01/2025	IN5754128	10 2574 6334 0000 3 00000	313.00	
76254	03/26/2025	INVICTA PCS LLC					6,790.00
	01/16/2025		10 Laptops and 10 monitors	92093SO	10 2331 6412 0000 3 00000	6,790.00	
76255	03/26/2025	James Rusconi					575.00
	02/24/2025		Schedules	2024-2025REFS	10 1421 6491 4050 1 00080	575.00	
76256	03/26/2025	JOSTENS INC					265.20
	01/28/2025		Diplomas	35768325	10 1151 6411 1050 3 40001	265.20	
	02/13/2025		Diploma covers	35982451	10 1151 6411 1050 3 40001	412.80	
76257	03/26/2025	Kansas Turnpike Authority					22.66
	02/27/2025		Tolls 1/28/25	28070927	10 1421 6411 4050 1 00080	22.66	
76258	03/26/2025	KC Party Rentals LLC					1,985.55
	03/11/2025		Inflatable Rentals - Middle	41583	10 1131 6411 3050 3 40001	1,985.55	
76259	03/26/2025	La'Tricia Armstead - Reynolds					43.50
	02/28/2025		IdentoGO	REIMB 2-28-2025	10 1131 6411 3050 3 40001	43.50	
76260	03/26/2025	Midwest Logowear LLC					273.00
	02/26/2025		Wrestling state gear	INV-0766	10 1421 6491 4050 1 00080	273.00	
76261	03/26/2025	Missouri DECA					2,614.00
	02/28/2025		DECA state competition	01244350	10 1151 6343 1050 3 40001	2,614.00	
76262	03/26/2025	Shane O'Neal					61.70
	02/14/2025		Park Now Reimbursement	REIMB 2-14-2025	10 1151 6411 1050 3 40001	61.70	
76263	03/26/2025	Overhead Door Company of Kansas					345.00
	03/10/2025		Service on Conference Room	262-1003803	10 2542 6332 0000 3 00000	345.00	
	01/15/2025		Replacement Door	262-291958	10 2542 6411 0000 3 00000	3,650.00	
76264	03/26/2025	Phil World, Inc.					45.23
	02/22/2025		Food	161092	10 1421 6491 4050 1 00080	45.23	
	02/22/2025		Turkey prov chip side of	161114	10 2125 6411 4050 3 40001	85.70	
	02/22/2025		Food	161118	10 1421 6491 4050 1 00080	115.11	
	02/22/2025		Food for basketball	161142	10 1421 6491 4050 1 00080	111.11	
	02/26/2025		Food for basketball	161148	10 1421 6491 4050 1 00080	74.39	
	02/28/2025		Turkey prov.chips side of	161159	10 2125 6411 4050 3	79.04	

					40001		
76265	03/26/2025	Quill					3,765.07
	01/24/2025		Cream Cardstock	42561147	10 2574 6411 0000 3 00000	83.24	
	01/24/2025		White Cardstock	42561147	10 2574 6411 0000 3 00000	82.08	
	01/24/2025		Yellow Cardstock	42561147	10 2574 6411 0000 3 00000	39.70	
	01/24/2025		Blue Cardstock	42561147	10 2574 6411 0000 3 00000	34.58	
	01/24/2025		Red Cardstock	42561147	10 2574 6411 0000 3 00000	18.89	
	01/24/2025		Blue Regular Paper	42561147	10 2574 6411 0000 3 00000	126.86	
	01/24/2025		Sky Blue Bulletin Board	42561147	10 2574 6411 0000 3 00000	94.49	
	01/24/2025		Green Bulletin Board Paper	42561147	10 2574 6411 0000 3 00000	100.90	
	01/24/2025		Canary Yellow Bulletin Board	42561147	10 2574 6411 0000 3 00000	107.30	
	01/24/2025		Brown Bulletin Board Paper	42561147	10 2574 6411 0000 3 00000	102.50	
	01/24/2025		Pink Bulletin Board Paper	42561147	10 2574 6411 0000 3 00000	113.71	
	01/24/2025		Cream Regular Paper	42561147	10 2574 6411 0000 3 00000	33.62	
	01/24/2025		Lilac Regular Paper	42561147	10 2574 6411 0000 3 00000	14.89	
	01/24/2025		Orange Regular Paper	42561147	10 2574 6411 0000 3 00000	97.69	
	01/24/2025		Solar Yellow Regular Paper	42561147	10 2574 6411 0000 3 00000	20.81	
	01/24/2025		Light Blue Newspaper 11x 17	42561147	10 2574 6411 0000 3 00000	56.04	
	01/24/2025		White Bulletin Board Paper	42561147	10 2574 6411 0000 3 00000	94.49	
	02/07/2025		Paper & Rubber Fingers	42776755	10 2525 6411 0000 3 00000	54.48	
	03/11/2025		Paper	43224897	10 2574 6411 0000 3 00000	2,488.80	
76266	03/26/2025	Reggie Gray					300.00
	03/06/2025		Invoice sent 3/6/25	0034	10 1111 6398 4050 3 40001	300.00	
76267	03/26/2025	ROADRUNNER					3,642.04
	02/10/2025		Trash and Recycling Service	RR-635696	10 2542 6331 0000 3 00000	1,775.49	
	03/07/2025		Trash and Recycling Service	RR-646443	10 2542 6331 0000 3 00000	1,866.55	
76268	03/26/2025	Rockhurst University					6,492.00
	12/17/2024		Dual credit classes	FA24UAC	10 1151 6311 1050 1 00752	6,492.00	
76269	03/26/2025	See-More Signs, Manufacturing,					504.00
	03/12/2025		Nameplates	220577	10 2542 6411 0000 3 00000	396.00	
	03/14/2025		Nameplates	220598	10 2542 6411 0000 3 00000	108.00	
76270	03/26/2025	South Western Communications					362.50
	03/10/2025		Alarm Repair	96949	10 2331 6316 0000 3 00000	362.50	
76271	03/26/2025	Stericycle, Inc.					237.12
	02/14/2025		02-11-2025	8009863508	10 2134 6411 3050 3 40001	168.12	
	02/21/2025		03/1/2025-03/31/2025	8009950193	10 2134 6411 3050 3 40001	69.00	
76272	03/26/2025	U.S. Engineering Service, LLC					1,260.50
	03/03/2025		Service on AHU Heat Wheel	219720	10 2542 6332 0000 3 00000	289.75	
	03/03/2025		Service on AHU #1 Heat	219721	10 2542 6332 0000 3 00000	970.75	
76273	03/26/2025	Unemployment Insurance Services					250.00
	03/01/2025		Quarterly Service Fees	9316	10 2643 6398 0000 3 00000	250.00	
76274	03/26/2025	University Academy Foundation					1,548.69
	03/03/2025		Rent and Recycling	1132	10 2321 6333 0000 3 00000	1,528.69	
	03/03/2025		RWL Administrative Expense -	1132	10 2321 6411 0000 1 00818	20.00	
76275	03/26/2025	Winnwood Skating Center					542.60
	02/14/2025		5th Grade Field Trip 2/14/25	205883	10 1111 6398 4050 3 40001	542.60	
76276	03/26/2025	Amazon Capital Services					3,005.77
	11/04/2024		Suave Deodorant	11LG-NQWC-H9KG	10 2134 6411 4050 3 40001	392.40	
	03/07/2025		Supplies for SEL Day	11NL-XH3V-GRJL	10 2113 6411 4050 3 40001	236.27	
	02/27/2025		MAP 2025	1476-7F6V-G1H6	10 2321 6411 0000 3 00000	418.09	
	03/12/2025		Signature Stamp for Mrs.	16CV-346T-K4L4	10 1131 6411 3050 3 40001	26.45	
	03/12/2025		Signature Stamp for Mr.	16CV-346T-K4L4	10 1131 6411 3050 3 40001	26.45	
	03/12/2025		Shipping	16CV-346T-K4L4	10 1131 6411 3050 3 40001	20.63	
	10/26/2024		Loopeer 500pcs Individually	17H6-47JK-LPPY	10 2134 6411 4050 3 40001	39.99	
	10/26/2024		Lady Speed Stick Deodorant	17H6-47JK-LPPY	10 2134 6411 4050 3 40001	169.50	
	10/26/2024		Tingle Deodorant Wipes	17H6-47JK-LPPY	10 2134 6411 4050 3 40001	59.97	
	10/26/2024		Fruit of the Loom Girls	17H6-47JK-LPPY	10 2134 6411 4050 3 40001	55.53	
	10/26/2024		Fruit of the Loom Girls	17H6-47JK-LPPY	10 2134 6411 4050 3 40001	55.53	
	10/26/2024		Hanes Brief Underwear	17H6-47JK-LPPY	10 2134 6411 4050 3 40001	84.95	
	10/26/2024		Vantasii 15 Pack Blank	17H6-47JK-LPPY	10 2134 6411 4050 3 40001	139.86	
	10/26/2024		Vantasii 15 Pack Blank	17H6-47JK-LPPY	10 2134 6411 4050 3	149.85	

	10/26/2024	Vantasii 15 Pack Blank	17H6-47JK-LPPY	40001 10 2134 6411 4050 3	89.91	
	11/05/2024	Suave Deodorant Women	191C-G7MD-63RD	40001 10 2134 6411 4050 3	130.80	
	02/28/2025	SEL binders	1FN6-1CL7-V3J3	40001 10 1151 6411 1050 3	73.76	
	11/18/2024	Plastic Folders	1FQY-HWJD-37X9	40001 10 1221 6411 4050 3	21.38	
	11/18/2024	Yellow Overlays	1FQY-HWJD-37X9	12210 10 1221 6411 4050 3	9.99	
	03/18/2025	Spreadsheet sent 3/10/25	1K4Q-4MKL-P7ML	12210 10 1111 6411 4050 3	37.98	
	02/26/2025	MedPride Powder-Free Nitrile	1NJW-KFPQ-9GVN	40001 10 1221 6411 4050 3	9.84	
	02/26/2025	Puritan Medical 5.5"	1NJW-KFPQ-9GVN	12210 10 1221 6411 4050 3	12.00	
	03/12/2025	Potato Sack Race Bags	1NWX-PYKN-J1F4	12210 10 1111 6411 4050 3	25.99	
	03/12/2025	Bubble Solution Refill	1NWX-PYKN-J1F4	40001 10 1111 6411 4050 3	77.97	
	03/12/2025	DISCOUNT	1NWX-PYKN-J1F4	40001 10 1111 6411 4050 3	1.30	
	03/12/2025	Sidewalk Chalk	1NWX-PYKN-J1F4	40001 10 1111 6411 4050 3	51.98	
	03/12/2025	Big Bubble Wands	1NWX-PYKN-J1F4	40001 10 1111 6411 4050 3	71.96	
	03/14/2025	Disposable Blue Cups	1P4K-JJVL-449G	40001 10 1111 6411 4050 3	34.99	
	03/14/2025	25 Pack Backing Boards	1P4K-JJVL-449G	40001 10 1111 6411 4050 3	51.98	
	02/27/2025	Repair supplies, books for	1QT3-XGPL-GTFC	40001 10 2222 6411 4050 3	428.47	
76277	03/26/2025	Amazon Capital Services		40001		1,506.64
	03/10/2025	Amazon order- see email 3/6	1T9J-4613-3NRR	10 1111 6411 4050 3	22.97	
	02/19/2025	Uno cards	1THF-TL7H-VDMX	40001 10 1151 6411 1050 3	17.47	
	02/27/2025	Sabrent USB 3.2 Type-C	1TLF-LWVW-J6K1	40001 10 2321 6411 0000 3	23.99	
	03/14/2025	Spreadsheet sent 3/10/25	1VQ6-GQTT-3DCV	00000 10 1111 6411 4050 3	595.80	
	03/09/2025	Legendary Foods Keto	1WTM-9WKF-VRJW	40001 10 1111 6411 4050 3	29.79	
	03/09/2025	Legendary Foods Keto Protein	1WTM-9WKF-VRJW	40001 10 1111 6411 4050 3	29.79	
	03/09/2025	Pop-Tarts	1WTM-9WKF-VRJW	40001 10 1111 6411 4050 3	21.48	
	03/09/2025	Honoson 24 Affirmational	1WTM-9WKF-VRJW	40001 10 1111 6411 4050 3	149.95	
	02/24/2025	Poppy's Paper Popcorn Bags	1XDR-F36H-3X66	40001 10 1111 6411 4050 3	9.99	
	02/24/2025	Fresca Citrus Soda	1XDR-F36H-3X66	40001 10 1111 6411 4050 3	44.97	
	02/24/2025	SkinnyPop PopCorn	1XDR-F36H-3X66	40001 10 1111 6411 4050 3	21.21	
	02/24/2025	Learning Resources POP for	1XDR-F36H-3X66	40001 10 1111 6411 4050 3	52.60	
	02/24/2025	Learning Resources POP for	1XDR-F36H-3X66	40001 10 1111 6411 4050 3	59.95	
	02/24/2025	Learning Resources POP for	1XDR-F36H-3X66	40001 10 1111 6411 4050 3	63.96	
	02/24/2025	Sprite Zero	1XDR-F36H-3X66	40001 10 1111 6411 4050 3	23.92	
	02/24/2025	Charms Blow Pops	1XDR-F36H-3X66	40001 10 1111 6411 4050 3	12.91	
	02/24/2025	Pop Rocks Assosrtment	1XDR-F36H-3X66	40001 10 1111 6411 4050 3	36.99	
	03/10/2025	Badminton Birdies - White	1YD9-3MPL-37RW	40001 10 1111 6411 4050 3	16.99	
	03/10/2025	Badminton Birdies - Yellow	1YD9-3MPL-37RW	40001 10 1111 6411 4050 3	33.98	
	03/10/2025	Honoson 24 Motivational	1YVT-XTT3-3YCP	40001 10 1111 6411 4050 3	89.97	
	03/10/2025	Honoson 24 Blackboard	1YVT-XTT3-3YCP	40001 10 1111 6411 4050 3	147.96	
76278	03/26/2025	HopSkipDrive, Inc		40001		12,084.35
	12/31/2025	December 2024	26314	10 2113 6342 4050 3	12,084.35	
76280	03/25/2025	Public School Retirement System		00095		150,752.75
	03/25/2025	March 2025	MARCH 2025	10 1131 6221 3050 3	791.18	
	03/25/2025	March 2025	MARCH 2025	40001 10 1421 6221 1050 1	898.95	
	03/25/2025	March 2025	MARCH 2025	00080 10 2111 6221 4050 3	307.93	
	03/25/2025	March 2025	MARCH 2025	40001 10 2113 6221 4050 3	933.40	
	03/25/2025	March 2025	MARCH 2025	40001 10 2125 6221 4050 3	787.50	
	03/25/2025	March 2025	MARCH 2025	40001 10 2131 6221 4050 3	131.97	
	03/25/2025	March 2025	MARCH 2025	40001 10 2134 6221 4050 3	782.98	
	03/25/2025	March 2025	MARCH 2025	40001 10 2158	15,758.88	
	03/25/2025	March 2025	MARCH 2025	10 2321 6221 0000 3	2,337.82	
	03/25/2025	March 2025	MARCH 2025	00000 10 2321 6221 0000 3	1,064.43	
	03/25/2025	March 2025	MARCH 2025	00941 10 2331 6221 0000 3	1,532.76	
	03/25/2025	March 2025	MARCH 2025	00000 10 2411 6221 1050 3	656.55	
	03/25/2025	March 2025	MARCH 2025	00000 10 2411 6221 3050 3	450.00	
	03/25/2025	March 2025	MARCH 2025	00000 10 2411 6221 4050 3	967.67	
	03/25/2025	March 2025	MARCH 2025	00000 10 2521 6221 0000 3	1,200.00	
	03/25/2025	March 2025	MARCH 2025	00000 10 2523 6221 0000 3	271.19	

03/25/2025	March 2025	MARCH 2025	00000 10 2524 6221 0000 3	361.58
03/25/2025	March 2025	MARCH 2025	00000 10 2525 6221 0000 3	271.19
03/25/2025	March 2025	MARCH 2025	00000 10 2542 6221 0000 3	4,099.62
03/25/2025	March 2025	MARCH 2025	00000 10 2546 6221 0000 3	1,566.64
03/25/2025	March 2025	MARCH 2025	00000 10 2551 6221 0000 3	337.93
03/25/2025	March 2025	MARCH 2025	00000 10 2561 6221 0000 3	685.57
03/25/2025	March 2025	MARCH 2025	00000 10 2611 6221 0000 3	575.00
03/25/2025	March 2025	MARCH 2025	00000 10 2643 6221 0000 3	0.00
03/25/2025	March 2025	MARCH 2025	20 1111 6211 4050 3 40001	370.00
03/25/2025	March 2025	MARCH 2025	20 1111 6211 4050 3 40001	157.38
03/25/2025	March 2025	MARCH 2025	20 1111 6211 4050 3 40001	22,132.81
03/25/2025	March 2025	MARCH 2025	20 1111 6211 4050 3 40001	400.00
03/25/2025	March 2025	MARCH 2025	20 1131 6211 3050 3 40001	10,730.25
03/25/2025	March 2025	MARCH 2025	20 1151 6211 1050 3 40001	11,240.37
03/25/2025	March 2025	MARCH 2025	20 1211 6211 4050 3 40001	508.42
03/25/2025	March 2025	MARCH 2025	20 1221 6211 4050 3 12210	828.18
03/25/2025	March 2025	MARCH 2025	20 1221 6211 4050 4 44100	2,856.49
03/25/2025	March 2025	MARCH 2025	20 1271 6211 0000 3 40001	888.32
03/25/2025	March 2025	MARCH 2025	20 2112 6211 1050 3 40001	279.32
03/25/2025	March 2025	MARCH 2025	20 2112 6211 3050 3 40001	240.00
03/25/2025	March 2025	MARCH 2025	20 2112 6211 4050 3 40001	204.75
03/25/2025	March 2025	MARCH 2025	20 2122 6211 1050 3 40001	615.30
03/25/2025	March 2025	MARCH 2025	20 2122 6211 3050 3 40001	512.87
03/25/2025	March 2025	MARCH 2025	20 2122 6211 4050 3 40001	1,292.96
03/25/2025	March 2025	MARCH 2025	20 2152 6211 4050 3 12210	620.00
03/25/2025	March 2025	MARCH 2025	20 2158	695.53
03/25/2025	March 2025	MARCH 2025	20 2158	48,153.95
03/25/2025	March 2025	MARCH 2025	20 2222 6211 4050 3 40001	2,650.00
03/25/2025	March 2025	MARCH 2025	20 2321 6211 0000 3 00000	1,900.00
03/25/2025	March 2025	MARCH 2025	20 2411 6211 1050 3 00000	1,804.25
03/25/2025	March 2025	MARCH 2025	20 2411 6211 3050 3 00000	1,601.86
03/25/2025	March 2025	MARCH 2025	20 2411 6211 4050 3 00000	3,299.00
Total				676,101.96

UNIVERSITY ACADEMY

2025 – 2026 BUDGET



UNIVERSITY ACADEMY

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History

School Operating Budget
FY 2025-2026
History

The attached pages will show historical information for the following subjects:

1. Ten years of financial results for a comparative.
2. A recap of the area schools: their expenditures and the resulting rate per student (ADA).

**University Academy
History**

	FY2026 Budget	FY2025 Projected	FY2024 Actual	FY2023 Actual	FY2022 Actual	FY2021 Actual	FY2020 Actual	FY2019 Actual	FY 18 Actual	FY2017 Actual	FY2016 Actual
REVENUE:											
Revenue from local sources											
Earnings on deposits	75,000	125,175	206,179	96,945	(17,191)	15,043	55,414	77,373	22,853	18,565	37,139
Sales tax - prop C	1,737,068	1,863,209	1,736,140	1,635,660	1,544,086	1,329,820	1,252,002	1,229,989	1,183,434	1,078,262	1,052,080
Gifts & grants	303,255	359,508	733,592	393,547	623,429	247,890	985,329	310,883	226,752	377,715	415,896
Food service sales	0	0	0	147	1,352	355	55,784	66,629	60,378	70,779	75,238
Fundraising revenue	0	0	3,766	11,860	13,402	717	11,983	22,114	16,200	16,200	-
Other local revenue	76,640	97,308	190,144	207,983	1,133,064	2,656,861	658,745	256,121	341,490	193,906	172,153
Total local revenue	2,191,963	2,445,200	2,869,821	2,346,142	3,298,142	4,250,686	3,019,257	1,963,109	1,851,107	1,755,426	1,752,506
Revenue from state sources											
Basic formula	16,465,261	14,647,422	12,835,073	11,941,597	9,654,789	10,033,930	9,532,305	9,977,969	9,876,492	9,806,286	9,186,289
Transportation	425,000	426,279	486,091	301,898	54,398	116,151	124,368	137,280	111,710	105,567	128,980
Basis formula - CTF	665,000	665,427	509,980	496,119	501,341	483,218	371,749	462,233	425,000	425,000	398,504
State food service revenue	-	-	-	-	-	-	-	-	-	-	4,521
Other state revenue	-	-	136,695.00	3,894.00	30,808.00	100,000	47,266	4,025	19,397	19,470	107,854
Total state revenue	17,555,261	15,739,128	13,967,839	12,743,508	10,241,336	10,733,299	10,075,688	10,581,507	10,432,599	10,356,322	9,826,148
Revenue from federal sources											
Medicaid revenue	40,000	45,056	36,235	50,008	48,079	40,316	46,710	26,009	29,616	30,785	28,251
Part B revenue	211,347	211,347	180,830	216,708	222,816	200,757	176,470	173,171	151,513	135,084	136,983
School lunch program	345,690	348,426	329,877	371,740	448,602	-	290,223	321,925	339,901	346,297	328,813
School breakfast program	191,461	186,648	225,859	228,151	205,782	-	126,621	156,667	160,980	191,252	149,508
Summer Food	39,167	36,075	36,083	50,211	48,735	357,655	72,431	59,091	57,720	57,851	48,192
Title I	562,426	562,426	487,740	516,024	399,969	431,459	473,077	443,342	501,849	529,218	575,505
Title II Part A	67,582	67,582	53,400	60,533	55,549	46,691	48,984	51,068	57,959	104,091	104,086
Title IV Part A	34,962	34,962	35,240	39,701	31,267	32,283	32,333	27,886	10,410	-	-
Other federal revenue	-	781,881	352,834	850,306	3,213,226	288,705	259,713	-	-	-	-
Total federal revenue	1,492,635	2,274,403	1,738,098	2,383,382	4,674,025	1,397,866	1,526,562	1,259,160	1,309,948	1,394,579	1,371,338
Sale of Property					-	-	-	-	-	-	-
Total Other revenue					-	-	-	-	-	-	-
Revenue Totals	21,239,859	20,458,731	18,575,758	17,473,032	18,213,503	16,381,851	14,621,507	13,803,775	13,593,653	13,506,327	12,949,992
EXPENSES:											
Certified Salaries	8,211,970	7,092,854	6,742,431	6,449,713	6,150,602	5,940,921	5,933,276	5,619,714	5,585,826	5,540,941	5,362,761
Non-Certified Salaries	2,723,906	2,613,275	2,484,166	2,114,626	2,096,093	1,877,707	1,856,610	1,909,346	1,961,077	2,049,257	2,016,861
Employees Benefits	2,498,461	2,398,735	2,348,542	2,298,053	2,199,789	2,117,140	2,059,376	1,954,155	1,770,765	1,787,494	1,704,021
Purchased Services	4,915,942	4,756,507	4,890,569	4,751,773	4,020,507	2,762,368	3,715,352	3,264,367	3,298,931	3,111,892	2,893,545
Supplies and Materials	1,386,275	1,437,718	1,519,735	1,221,883	1,266,638	1,300,810	886,988	996,508	987,113	1,023,275	977,585
Capital	263,364	82,524	479,769	647,801	2,711,728	343,735	124,073	59,594	60,446	35,731	118,104
Major Maintenance	-	-	-	-	-	-	273,507	154,471	180,592	190,495	168,139
Expense Totals	19,999,918	18,381,613	18,465,212	17,483,849	18,445,357	14,342,682	14,849,182	13,958,155	13,844,750	13,739,085	13,241,016
Surplus (Deficit)	1,239,941	2,077,118	110,546	(10,817)	(231,854)	2,039,169	(227,675)	(154,380)	(251,097)	(232,758)	(291,023)
Surplus Diff. due to Change in Accounting											
Net Asset Balance		6,706,083	4,628,965	4,518,419	4,529,236	4,761,090	2,732,661	2,960,336	3,114,716	3,365,813	3,598,571

**University Academy
Cost Comparison for FY 2024**

ID #	School Name	ADA	Total 2024 Expense	Cost per ADA
48-927	Academy for Intergrated Arts	233.13	5,239,591	22,475
48-914	Academy LaFayette	1,348.46	20,662,639	15,323
48-909	Allen Village	410.33	10,657,531	25,973
48-916	Brookside	663.85	13,703,160	20,642
48-928	Citizens of the World Kansas City	339.11	7,113,864	20,978
48-926	Crossroads Academy of KC	1,299.87	23,404,337	18,005
48-923	DeLaSalle	174.25	4,479,074	25,705
48-924	Ewing Marion Kauffman	824.84	21,486,315	26,049
48-922	Frontier School of Innovation	1,442.05	30,239,728	20,970
48-905	Genesis	169.73	4,147,783	24,438
48-913	Gordon Parks	111.93	3,653,351	32,640
48-902	Guadalupe Center - Alta Vista	1,509.92	34,423,266	22,798
48-904	Hogan Preparatory	671.94	16,724,020	24,889
48-925	Hope Leadership Academy	83.51	2,279,172	27,292
48-912	KC International Academy	587.33	13,915,103	23,692
048-929	KC Girls Prep Academy	144.55	5,667,426	39,207
48-918	KIPP	695.20	16,309,770	23,461
48-910	Lee A. Tolbert	353.74	7,220,722	20,413
48-915	Scuola Vita Nuova	354.23	10,645,344	30,052
48-901	University Academy	1,071.34	18,465,211	17,236
	Charter Average	624.47	13,521,870	21,654
48-068	Blue Springs	13,853.86	300,287,442	21,675
48-080	Center	2,087.98	52,466,774	25,128
48-074	Grandview	3,126.30	93,867,328	30,025
48-072	Hickman Mills	4,205.02	127,805,537	30,394
48-077	Independence	12,863.27	221,797,273	17,243
48-071	Lee's Smmit	16,523.18	373,438,660	22,601
48-078	Kansas City, MO	11,869.72	347,877,927	29,308
24-093	North Kansas City	19,907.44	485,289,218	24,377
48-073	Raytown	7,135.68	181,948,269	25,498
	District Average	10,174.72	242,753,159	23,858
	State Average	796,829.59	15,691,631,957	19,693

NARRATIVE

School Operating Budget
FY 2025-2026
Budget Narrative

University Academy’s Board and Administration strive to prepare a school budget that will serve as a complete financial plan that states anticipated receipts and expenditures of the school during the planned fiscal year. We are anticipating funding to increase substantially in FY 2026. The rates per WADA are follows:

	FY2026	FY2025	FY2024	FY2023
Funding per WADA	\$14,899	\$ 13,358	\$ 11,308	\$ 10,491

School Operating Budget
FY 2025-2026
Budget Narrative

The current budget proposal contains various changes to revenue and expenses for the FY 2026 year in comparison to the FY 2025 budget.

1. At the time of this budget being drafted, state officials have indicated that the foundation formula will remain fully funded for FY2025.
2. HB 1552 (Funding Inequity) was signed into law by the governor in July 2022. The passing of this bill materially increased UA's funding. We expect funding to be higher than FY25 levels. HB 1552 stipulates that charter schools are now able to use the higher of the current year ADA estimate, 1st preceding year, or 2nd preceding year. As such, a key assumption of this budget is that we will be funded at FY24 enrollment levels. Enrollment levels are expected to increase for FY26, and the budget will be updated accordingly as these numbers become solidified.
3. The Prop C revenue is budgeted based on the prior year WADA numbers. Per discussion with officials, UA is projecting the Prop C rate to be 1,495.
4. University Academy switched to Community Eligibility Provision program in FY23, which enabled our students to eat for meals at no cost, while not submitting household applications. UA's Free and Reduced Lunch funding should remain unchanged from FY25.

5. Transportation reimbursement rates were increased to 75% of expenditures for FY2024. This program has been extended to FY2026, and UA expects funding levels to be similar to those in prior year.
6. UA participates in a Pre-K partnership with Each One Teach One. UA projects to receive funding for 25 students in the program, and passes all but 6.5% of these payments on to the Pre-K facility. The 6.5% held back covers administrative costs.
7. In an effort attract and retain teachers, University Academy will raise base starting salaries by \$5,000. The school will also provide a \$5,000 raise to all certified teachers, as well as a 5% raise to all other staff for the 2025-2026 school year.
8. University Academy is offering a teacher retention stipend for FY26, with all returning teachers and staff eligible for a one-time payment equal to one month's salary. The total cost will be approximately \$790,000.
9. The labor cost based on merit raises for staff in the amount of 1%-3%-5%. Part time staff can earn a merit raise equal to half of the full time staff.
10. University Academy applied for the Employee Retention Tax Credit in FY2024, with the expectation that we will receive these funds in FY2026. The estimated amount to be received from this credit is \$1.2 million. These funds are contingent upon IRS approval, and as such have not been included in this budget.

11. UA will cover the base employee healthcare plan for FY26, which we are anticipating to be \$545 per month for each full time employee. The full cost of the health insurance that is selected by each employee will be deducted from their monthly check. Dental coverage is budgeted to increase 5%.

School Operating Budget
FY 2025-2026
Budget Narrative

The following table shows the allocation of funds in comparison to prior years:

University Academy Financial History						
	Budget 2026	Projection 2025	Actual 2024	Actual 2023	Actual 2022	Actual 2021
ADA	993	987	998	995	1,017	963
Basic Aid Rate	12,443	13,358	11,308	10,491	8,129	8,309
Total Revenue	20,936,604	19,317,343	17,812,350	16,400,087	13,786,793	13,232,638
Unusual Revenue:						
KCPS	-	-	-	-	585,605	755,035
PPP Loan	-	-	-	-	-	1,870,400
ESSER/CARES	-	781,880	157,442	679,398	3,217,680	288,555
Grants	303,255	359,508	605,966	393,547	623,423	235,223
Adjusted Revenue	21,239,859	20,458,731	18,575,758	17,473,032	18,213,503	16,381,851
Labor & Benefits	13,434,337	12,104,865	11,575,139	10,862,392	10,446,484	9,935,770
% of Adj. Revenue	63.25%	59.23%	63.50%	62.16%	57.36%	60.65%
Purchase Services	4,915,942	4,756,507	4,891,481	4,751,773	4,020,507	2,762,367
% of Adj. Revenue	23.14%	23.85%	25.94%	27.19%	22.07%	16.86%
Materials & Supplies	1,386,275	1,437,718	1,518,823	1,221,883	1,266,638	1,300,810
% of Adj. Revenue	6.53%	7.15%	7.60%	7.00%	6.95%	7.94%
Capital	263,364	82,524	479,769	647,801	2,711,728	343,735
% of Adj. Revenue	1.24%	-.00%	2.69%	3.70%	14.89%	.02%
Total Expenditures	19,999,918	18,381,613	18,465,212	17,483,849	18,445,357	14,342,682
Net Surplus(Deficit)	1,239,941	2,077,118	110,546	(10,817)	(231,854)	2,039,169

The table is showing the revenue received/budget based on the enrollment and ADA rate indicated. Unusual revenue items have been removed to adjust the numbers. The highlighted section shows the percentage of 'adjusted revenue' that each category of cost utilized.

School Operating Budget
FY 2025-2026
Budget Narrative

The following table shows the change in student/teacher ratios for FY2023 through FY2026 budget:

	Budget 2026	Actual 2025	Actual 2024	Actual 2023
Total Headcount of Classroom Teachers & TA's:				
Lower	46.0	44.0	44.0	45.0
Middle	22.0	22.0	22.0	22.0
Upper	18.0	17.0	17.0	16.5
Total	86.0	83.0	83.0	83.5

ADA Per School:

Lower	572.88	522.42	519.14	553.18
Middle	245.52	239.56	251.62	249.18
Upper	242.73	219.39	186.31	216.69
Total	1,061.13	981.37	957.07	1,019.05

Average Students per Teacher:

Lower	12.45	11.87	11.54	12.03
Middle	11.16	10.89	11.43	11.33
Upper	13.49	12.91	11.64	13.13
Overall	12.37	11.89	11.53	12.06

University Academy
FY 2026 Budget-All Departments

			Non Certified	Certified	Capital	FY2026 Budget
Revenue:						
State Aid; Teachers Fund	# of Enroll	1,054.5				1,055
	Attd%	0.930				0.930
	ADA	980.7				980.7
	Summer ADA	50.9				50.9
	Total ADA	1,031.6				1,032
	# of Free/Reduce	701				701
	Threshold 30.95%	179.8				179.8
	25% of Excess	130.4				130.4
	WADA	1,161.9				1,161.9
	0 State/Local Rate	14,899				14,899
	State/Local \$\$\$	17,311,957				17,311,957
	Less Sponsor % and Adjustment	(181,696)				(181,696)
0.595	Total State/Local \$\$\$	17,130,261	6,937,930	10,192,332	0	17,130,261
Prop C - Prior Yr WADA		1,161.92				
Rate		1,495				
Revenue			434,267	1,302,801	0	1,737,068
State-Medicaid			40,000	0	0	40,000
State-Transportation			425,000	0	0	425,000
State-Other - Remedial & Social Worker			0	0	0	0
			0	0	0	
Federal-Title I.a			562,426.00	0	0	562,426
Federal-Title II.a			67,582.00	0	0	67,582
Federal-Title IV			34,962.00	0	0	34,962
Federal-SPED			211,347	0	0	211,347
Federal-Food	Lunch		345,689.71	0	0	345,690
	Breakfast		191,461	0	0	191,461
	Snacks-Fruits/Veg		0	0	0	0
	Summer		39,166.58	0	0	39,167
Ala Carte & Student Meals			0	0	0	0
E-Rate			0	0	0	0
Gifts/Grants/Friends			276,255	0	0	276,255
Activity Fees			25,000	0	0	25,000
Duel Credit Courses			27,000	0	0	27,000
After School Program			0	0	0	0
Investment Income			75,000	0	0	75,000
Other			51,640	0	0	51,640
	Total Revenue		9,744,726	11,495,133	0	21,239,859
Expense:						
Labor-		EFT	Non Certified	Certified	Capital	Total
		65.6	2,723,906		0	2,723,906
		161.8		8,211,970	0	8,211,970
	Total Labor	227.4	2,723,906	8,211,970	0	10,935,876
	Base Labor		2,689,816	7,792,018	0	10,481,834
	Extra Duty Labor		34,090	384,952	0	419,042
						51.49%
Benefits-						
	Soc Security	5.930%	161,528	482,115	0	643,643
	Medicare	1.405%	38,522	113,976	0	152,499
	Pension - Base Wages Only	12.000%	276,259	835,865	0	1,112,125
	Health Ins	0.00	117,936	363,636	0	481,572
	Dental Ins; Life & ADD	0.00	7,267	22,958	0	30,226
	Unempl Ins	0.00	2,859	8,243	0	11,102
	Workmans Comp	0.00620	16,888	50,407	0	67,295
			621,259	1,877,202	0	2,498,461
						22.85%

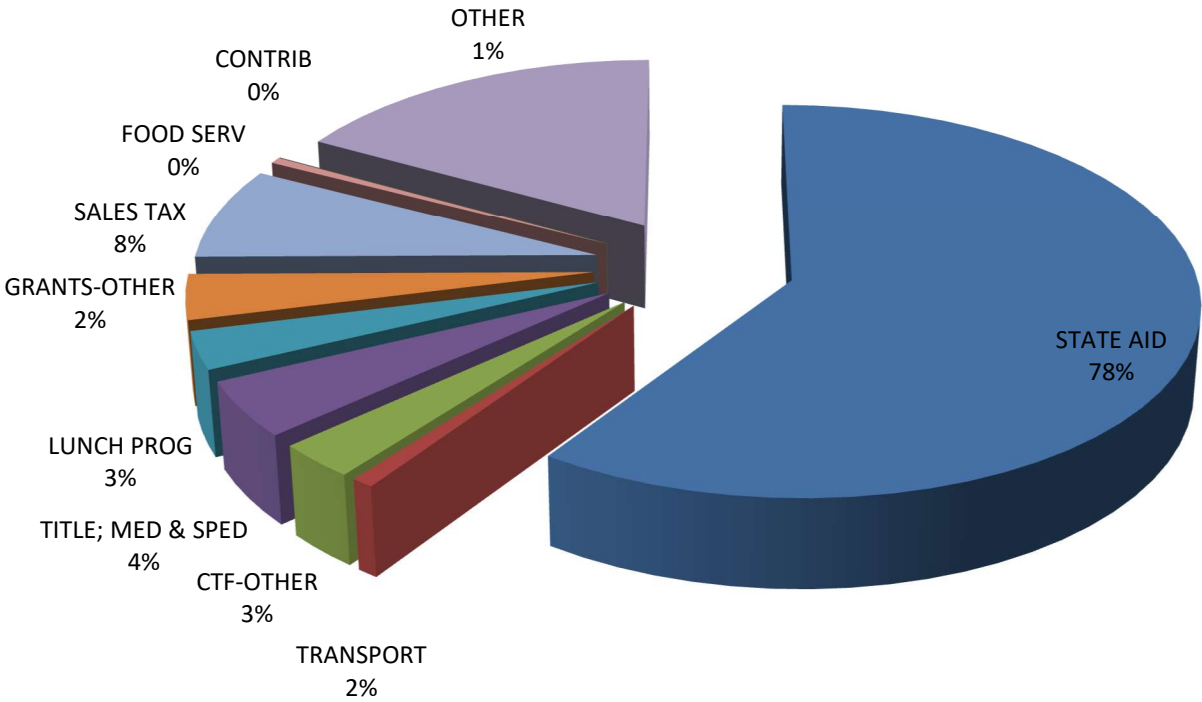
University Academy
FY 2026 Budget-All Departments

			FY2026			
			Budget			
		Non Certified	Certified	Capital		
Purchase Services-	6311	Instructional Services	1,086,197	0	0	1,086,197
	6312	Instructional Program Improve.	49,000	0	0	49,000
	6313	Pupil Services (Health,Dental,etc)	69,390	0	0	69,390
	6314	Staff Services	3,500	0	0	3,500
	6315	Audit/tax Services	28,000	0	0	28,000
	6316	DP & Tech Services	146,250	0	0	146,250
	6317	Legal Services	20,000	0	0	20,000
	6319	Other Professional	201,172	0	0	201,172
	6331	Cleaning Services	222,000	0	0	222,000
	6332	Repair & Maintenance	180,500	0	0	180,500
	6333	Rentals-Building	825,000	0	0	825,000
	6334	Rentals-Equipment	50,500	0	0	50,500
	6335	Water & Sewer	56,000	0	0	56,000
	6336	Trash	15,880	0	0	15,880
	6339	Other Property Services	-	0	0	0
	6341	Contracted Pupil Transportation	720,800	0	0	720,800
	6342	Non-route Transportation	167,141	0	0	167,141
	6343	Travel	38,280	0	0	38,280
	6351	Property Insurance	61,397	0	0	61,397
	6352	Liability Insurance	100,182	0	0	100,182
	6354	Workmans Comp Insur	-	0	0	0
	6361	Communication	30,356	0	0	30,356
	6362	Advertising - Only Ads in Pubs	12,500	0	0	12,500
	6363	Printing & Binding	15,900	0	0	15,900
	6371	Dues and Memberships	63,230	0	0	63,230
	6391	Contracted Food Services	691,595	0	0	691,595
	6398	Other Outside Services	61,172	0	0	61,172
			4,915,942	0	0	4,915,942
Materials-	6411	General Supplies	447,524	0	0	447,524
	6412	Supplies-Tech Related	217,100	0	0	217,100
	6431	Textbooks	18,700	0	0	18,700
	6441	Library Books	2,500	0	0	2,500
	6451	Library Resource Materials	7,000	0	0	7,000
	6470	Food	9,173	0	0	9,173
	6471	Food Supplies	10,000	0	0	10,000
	6481	Electricity	582,548	0	0	582,548
	6482	Natural Gas	2,000	0	0	2,000
	6486	Gasoline & Diesel	1,000	0	0	1,000
	6491	Other Supplies& Materials	88,730	0	0	88,730
			1,386,275	0	0	1,386,275
Capital-	6531	Improvements	-	-	250,000.00	250,000
	6541	Regular Equipment	-	0	0	0
	6542	Equip-Classroom	-	0	0	0
	6543	Tech Hardware	0	0	0	0
	6544	Tech Software	13,364	0	0	13,364
	6614	Vehicles	0	0	0	0
			13,364	0	250,000	263,364
Total Expense by Fund			9,660,746	10,089,172	250,000	19,999,918
Grand Total of Expenses			19,999,918			
Operating Surplus (Deficit)			1,239,941			1,239,941
Including Major Maint Costs						
Major Maintenance						
Operating Surplus (Deficit)						1,239,941

Revenue

University Academy FY 2026
Budget Revenue Assumptions

FY 2026 UA Revenue



STATE AID =	\$	16,465,261	TRANSPORT =	\$	425,000
CTF-OTHER =	\$	665,000	TITLE; MED; SPED =	\$	916,317
LUNCH PROG =	\$	576,318	GRANTS/OTHER =	\$	303,255
SALES TAX =	\$	1,737,068	OTHER =	\$	151,640

TOTAL REVENUE = \$ 21,239,859

University Academy FY 2026 Budget Revenue Assumptions

The following is listing of the revenue assumptions used in constructing the FY 2026 University Academy budget:

Revenue:

Basic Aid revenue represents 78% of the total received by UA in comparison to FY2025 of 71%. The funding rate per WADA is projected to be \$14,899 for FY26. For budgetary purposes, Funding Inequity legislation dictates that UA can use the highest of current or previous 2 fiscal years. This allows UA to set a budget enrollment floor of 1,054. Anticipated enrollment is expected to come in at a higher level, and UA will update our budget once numbers become solidified.

Total average student enrollment is projected for 2025-2026 to be 1,103 students. The following is breakdown by school:

	August Start	Loss during Year	End of Yr Enroll	Average Enroll
Total	1,141	(75)	1,066	1,103

For comparison, the following is the actual results for the current school year of 2024-2025:

	August Start	G/L during Year	End of Yr Enroll	Average Enroll
Total	1,122	(37)	1,085	1,103

The average daily attendance is based on 93% rate of attendance by all schools. We are currently running at 90.5%.

The assumptions above will calculate the weighted average daily attendance to 1,162 times the combination of the local and basic aid rate of \$14,899 will produce total gross revenue of \$17,311,957 less the sponsor fee (\$181,696) nets to \$17,130,261. We are estimating the Classroom Teachers Fund (which is a subset of the basic aid) to be \$665,000.

Prop C revenue is based on the FY 2025 (WADA) weighted average daily attendance of 1,161. The state estimates the rate will be \$1,495 per student. The total Prop C revenue will be \$1,737,068.

University Academy FY 2026 Budget Revenue Assumptions

Federal Title I; Title II and Title IV revenue is based on the current allocation of \$664,970.

Federal revenue for Hot Lunch program is based on the reimbursement rate shown below:

	Breakfast	Lunch
Free	\$2.84	\$4.54
Reduced	2.54	4.14
Full Pay	.39	.53

Food revenue is estimated at \$191,461 for breakfast and \$345,690 for lunch. Summer school is anticipated to add \$39,167 in food revenue.

Special Education revenue is estimated at \$211,347.

State Transportation revenue is projected to remain nearly the same from prior year at \$425,000.

All the revenue pieces above represent 97.7% of University Academy funding of \$21,239,859 for FY 2026.

The following is the remaining 2.3% of University Academy revenue:

Medicaid	\$ 40,000
Gifts/Grants	\$303,255 (Friends=\$101,255; Helzberg Tuition.IO=\$67,000;
RWL=\$135,000)	
Student Activity Fees	\$ 25,000
Investment Income	\$ 75,000
Other Misc. Items	<u>\$ 51,640</u>
Total	\$494,895

University Academy FY 2026 Budget Revenue Assumptions

The following Chart Details the UA revenue by Department by source:

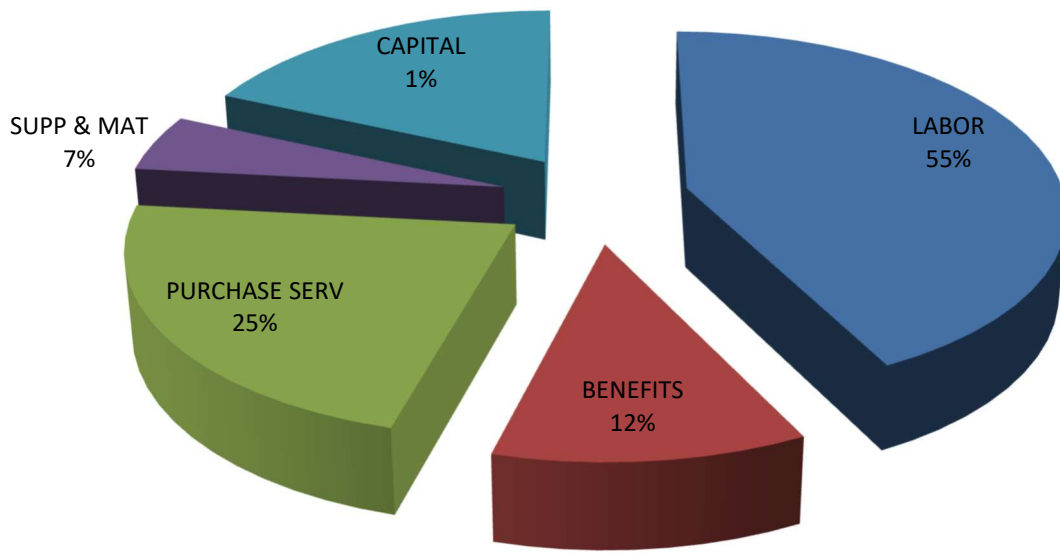
University Academy FY 2026 Budget-Income by Department

Department	State	Federal	Local	Total	% of Total
Lower School	8,757,680	375,752	924,990	10,058,422	47.35%
Middle School	4,337,137	186,087	403,262	4,926,486	23.19%
Upper School	3,335,953	143,131	413,823	3,892,907	18.33%
Summer School	836,907	-	-	836,907	3.94%
SPED	-	211,347	-	211,347	1.00%
Nurse & Health	-	-	-	-	-%
Social Work	-	-	-	-	-%
Library	-	-	500	500	0.00%
Educational Services	-	-	-	-	-%
Front Office	-	-	-	-	-%
Transportation	425,000	-	-	425,000	2.00%
Food Services	-	537,151	-	537,151	2.53%
Maintenance	-	-	-	-	-%
Athletic	-	-	73,140	73,140	0.37%
IT	-	-	-	-	-%
Copy Center	-	-	-	-	-%
Security	-	-	-	-	-%
Human Resources	-	-	-	-	-%
Finance	-	-	-	-	-%
Registra-Comm	-	-	-	-	-%
Superintendent	-	-	278,000	278,000	1.31%
Fundraising	-	-	-	-	-%
Major Maintenance	-	-	-	-	-%
Total by Source	17,692,677	1,453,468	2,093,714	21,239,859	100.00%

Expense

University Academy FY 2026 Budget Expense Assumptions

FY 2026 UA Expenses



LABOR =	\$ 10,935,876	BENEFITS =	\$ 2,498,461
PUR.SERV =	\$ 4,915,942	SUPP & MAT =	\$ 1,386,275
CAPITAL =	\$ 263,364		
TOTAL EXPENSES =		\$ 19,999,918	

FY2026 High Cost Line Items

Salaries: \$10,935,878
 Pension: \$1,112,125
 Building Lease: \$825,000
 Payroll Taxes: \$796,142
 Transportation: \$720,800
 Contracted Food: \$691,595
 Electricity: \$582,548
 Health Insurance: \$511,798

University Academy FY 2026 Budget Expense Assumptions

The following is listing of the expense assumptions used in constructing the FY 2026 University Academy budget:

Labor:

The following chart reflects the number of employees included in the UA FY2026 Budget:

University Academy FY 2026 Budget-Headcount by Department						
Department	Teacher/Counselor Staff	Teaching Support Staff	School Admin.	Operations Support Staff	Operations Manage.	Total
Lower School	36	10	4	2	-	52
Middle School	22	1	3	1	-	27
Upper School	17	1	2	1	-	21
Summer School	63	-	-			63
SPED	5	2	1			8
Nurse & Health	-	2	-			2
Social Work	-	-	-	1	1	2
Library	-	2	-			2
Educational Services	-	2	-		-	2
Front Office				1		1
Transportation				-	0.5	0.5
Food Services				.5	0.5	1
Maintenance				9	1	10
Athletic	-	45	1			46
IT				1	1	2
Copy Center				.5		.5
Security				3	1	4
Human Resources				-	-	1
Finance				1	1	2
Registra-Comm				-	1	1
Superintendent				1	2	3
Total by category	143	65	11	22	9	250
Totals W/O Sum/Athl	80	20	10	22	9	141

University Academy FY 2026 Budget Expense Assumptions

The Labor budget is expected to increase significantly this year. UA is raising salaries for all certified teachers by \$5,000 and raising salaries for all other employees by 5% of the FY25 salary. UA's traditional merit raise structure is still in place as well. In addition to these expenses, UA will issue a returning teacher stipend to all employees returning for the 2025-2026 school year, which will cost approximately \$786,950.

Benefits:

Retirement expense will remain at 12% for the entirety of FY 2026.

Social Security; Medicare and Unemployment Tax rates are the same as prior year budget. No changes are expected. However, the FY 2026 budget uses the effective rates based on the current year. The Social Security rate is 5.93% and Medicare is 1.405%. This change is due to amount of pretax deductions that employees utilize.

Health insurance (Blue Cross/Blue Shield) UA will cover the full base plan for all participating employees, which is expected to increase slightly from prior year. The dental contract is not expected to increase over the prior year rate.

The **Workman's Compensation** insurance is renewed on July 1st each year. I am not anticipating any change this year.

University Academy FY 2026 Budget Expense Assumptions

Purchase Services:

Building rent expense will increase to \$825,000 for FY 2026, with a planned annual increase of 2.25%

Food expense will not be materially different from prior year. The 2026 budget is estimating 93,963 student breakfasts and 107,134 student lunches.

Property and Liability insurance costs are expected to increase by 2% over prior year, for a total of \$161,579

Telephone expense is expected to remain the same as FY2025.

Materials and Supplies:

General Supplies and Classroom Resource Materials are budgeted at \$447,524 similar to prior year.

Electricity expense is expected to amount to \$582,548

University Academy FY 2026 Budget Expense Assumptions

University Academy FY 2026 Budget-Expense by Department

Department	Certified Labor	Non-Cert. Labor	Benefits	Purchase Services	Materials & Supplies	Capital	2026 Budget Total	% of Rev	2025 Budget Total
Lower School	3,388,938	103,039	811,254	191,990	57,200	-	4,552,421	21.4%	4,021,402
Middle School	1,779,876	54,747	445,453	133,256	33,690	13,364	2,460,386	11.6%	2,004,177
Upper School	1,777,218	78,417	446,866	142,300	79,765	-	2,524,566	11.9%	2,183,898
Summer School	198,702	-	15,837	120,244	5,100	-	339,882	1.6%	339,882
SPED	490,559	-	101,903	99,717	1,800	-	693,979	3.3%	629,895
Nurse & Health	-	147,461	29,235	63,180	2,200	-	242,076	1.1%	230,544
Social Work	-	168,117	39,167	55,225	3,350	-	265,859	1.3%	233,107
Library	113,858	-	28,601	250	10,500	-	153,210	0.7%	155,168
Educational Services	101,650	121,079	56,745	184,722	900	-	465,096	2.2%	351,959
Front Office	-	68,677	13,380	9,200	1,000	-	92,257	0.4%	83,466
Transportation	-	40,362	11,128	721,000	27,540	-	800,030	3.8%	722,462
Food Services	-	81,882	25,924	647,601	4,800	-	760,207	3.6%	760,474
Maintenance	-	592,510	142,502	1,360,597	671,048	250,000	3,016,657	14.2%	2,855,947
Athletic	201,018	21,090	30,012	83,067	63,308	-	398,494	1.9%	368,325
IT	-	177,577	47,460	65,806	212,400	-	503,242	2.4%	333,301
Copy Center	-	-	-	48,750	40,500	-	89,250	0.4%	89,250
Security	-	220,078	58,635	3,230	5,549	-	287,492	1.4%	256,173
Human Resources	-	-	-	16,100	3,500	-	19,600	0.1%	167,987
Finance	-	244,467	53,768	173,918	1,500	-	473,653	2.2%	425,356
Registra-Comm	-	94,057	24,762	10,500	5,000	-	134,319	0.6%	117,306
Central Admin.	160,150	510,348	115,829	718,289	155,625	-	1,660,240	7.8%	1,526,405
Tuition.IO Grant	-	-	-	67,000	-	-	67,000	0.3%	67,000
Total by category	8,211,970	2,723,906	2,498,461	4,915,942	1,386,275	263,364	19,999,918	94.2%	17,923,484
2025 Budget Totals	6,961,234	2,524,150	2,195,189	4,813,756	1,153,018	276,137			17,923,484

Departmental Budgets

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University Academy
FY 2026 Budget-Lower School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
# of Enroll	562.0				
Attd%	0.930				
ADA	522.7				
Summer ADA	0.0				
Total ADA	522.7				
0.665 # of Free/Reduce	373.7				
Threshold 30.95	87.4				
25% of Excess	71.6				
WADA	594.2				
0 State/Local Rate	14,899				
State/Local \$\$\$	8,853,680				
Less Sponsor %	(96,000)				
0.595 Total State/Local \$\$\$	8,757,388	3,547,034	5,210,646	0	8,757,680
	602.0				
	1,495				
		224,998	674,993		899,990
		40,000			40,000
Remedial & Social Worker		0			0
		0			0
		562,426			562,426
		67,582			67,582
		34,962			34,962
Lunch					
Breakfast					
Snacks-Fruits/Veg					
Summer					
Friends		24,000			24,000
Other		1,000			1,000
Total Revenue	10,387,640	4,502,002	5,885,638	0	10,387,640

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
	2.0	103,039			103,039
	50.5		3,388,938		3,388,938
					0
					0
					0
Total Labor		103,039	3,388,938	0	3,491,977
Base Labor		103,039	3,352,138	0	3,455,177
Extra Duty; Stipend & OT		0	36,800	0	36,800
Soc Security		6,110	198,185		204,295
Medicare		1,448	46,956		48,404
Pension		11,081	359,488		370,570
Health Ins	546	0	150,696		150,696
Dental Ins; Life & ADD	19.95	479	11,731		12,209
Unempl Ins	70.20	140	3,580		3,721
Workmans Comp	0.0062	639	20,721		21,360
		19,897	791,357	0	811,254

University Academy
FY 2026 Budget-Lower School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6311	Instructional Services	153,000	0		153,000
6312	Instructional Program Improve.	18,000	0		18,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services	1,890	0		1,890
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	8,000			8,000
6343	Travel	2,300	0		2,300
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding	2,500	0		2,500
6371	Dues and Memberships	300	0		300
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services	6,000	0		6,000
		191,990	0	0	191,990
6411	General Supplies	35,000	0		35,000
6412	Supplies-Tech Related	500	0		500
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks	9,700	0		9,700
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	0	0		0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	12,000	0		12,000
		57,200	0	0	57,200
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

University Academy
FY 2026 Budget-Middle School

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Revenue:						
State Aid; Teachers Fund						
	# of Enroll	278.0				
	Attd%	0.930				
	ADA	258.5				
	Summer ADA	0.0				
	Total ADA	258.5				
0.665	# of Free/Reduce	184.9				
	Threshold 30.95%	43.3				
	25% of Excess	35.4				
	WADA	293.9				
0	State/Local Rate	14,899				
	State/Local \$\$\$	4,379,578				
	Less Sponsor %	(42,442)				
0.595	Total State/Local \$\$\$	4,337,137	1,756,540	2,580,596	0	4,337,137
Prop C -						
	Prior Yr WADA	265.7				
	Rate	1,495				
	Prop C Revenue		99,305	297,916		397,222
State-Medicaid						
						0
State-Transportation						
						0
State-Other - Remedial						
	Remedial Program		0			0
Kauffman Transfer						
			0			0
Federal-Title I.a						
						0
Federal-Title II.a						
						0
Federal-School Improve.						
						0
Federal-SPED						
						0
Federal-Food						
	Lunch					0
	Breakfast					0
	Snacks-Fruits/Veg					0
Ala Carte & Student Meals						
						0
E-Rate						
						0
Gifts/Grants/Friends						
	Friends		5,040			5,040
Activity Fees						
						0
Duel Credit Courses						
						0
After School Program						
						0
Investment Income						
						0
Other						
		1,000				1,000
	Total Revenue	4,740,398	1,861,886	2,878,513	0	4,740,398

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Expense:						
Labor-						
	EFT					
	1.0	54,747				54,747
	23.1			1,779,876		1,779,876
Total Labor						
		54,747	1,779,876		0	1,834,623
Base Labor						
		54,747	1,760,976		0	1,815,723
Extra Duty; Stipend & OT						
		0	18,900		0	18,900
Benefits-						
			3,246	105,547		108,793
			1,021	24,756		25,776
			769	196,049		196,818
		0	0	95,004		95,004
		2.9925	239	5,482		5,722
		70.20	70	1,895		1,966
		0.0062	339	11,035		11,375
			5,685	439,768	0	445,453

**University Academy
FY 2026 Budget-Middle School**

Purchase Services-

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6311	Instructional Services	118,000	0		118,000
6312	Instructional Program Improve.	6,000	0		6,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0	0		0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551 2,506	0		2,506
6343	Travel	2,150	0		2,150
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding	1,600	0		1,600
6371	Dues and Memberships	500	0		500
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	2,500	0		2,500
		133,256	0	0	133,256

Materials-

6411	General Supplies	15,500	0		15,500
6412	Supplies-Tech Related	10,400	0		10,400
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks	1,500	0		1,500
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	750	0		750
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	5,540	0		5,540
		33,690	0	0	33,690

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom				0
6543	Tech Hardware	0			0
6544	Tech Software	13,364			13,364
6551	Vehicles				0
		13,364	0	0	13,364

Total Expense by Fund
Grand Total of Expenses
Contribution

	240,743	2,219,644	0	2,460,386
	2,460,386			
	2,280,012			

University Academy
FY 2026 Budget-Upper School

		Fund 1	Fund 2	Fund 4	
		Non Certified	Certified	Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll	214.5			
	Attd%	0.930			
	ADA	199.5			
	Summer ADA	0.0			
	Total ADA	199.5			
0.6650	# of Free/Reduce	142.6			
	Threshold 30.95%	33.4			
	25% of Excess	27.3			
	WADA	226.8			
	0 State/Local Rate	14,899			
	State/Local \$\$\$	3,379,207			
	Less Sponsor %	(43,255)			
0.595	Total State/Local \$\$\$	3,335,953	1,351,061	1,984,892	0 3,335,953
Prop C -	Prior Yr WADA	228.5			
	Rate	1,495			
	Prop C Revenue		85,402	256,206	341,608
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
Kauffman Transfer			0		0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends	Friends		44,215		44,215
Activity Fees					0
Duel Credit Courses	Duel Credit Courses		27,000		27,000
After School Program	After School Program				0
Investment Income	Investment Income				0
Other	Other		1,000		1,000
	Total Revenue	3,749,775	1,508,678	2,241,097	0 3,749,775

Expense:		Fund 1	Fund 2	Fund 4	
Labor-	EFT	Non Certified	Certified	Capital	
	1.0	78,417			78,417
	21.2		1,777,218		1,777,218
Total Labor		78,417	1,777,218	0	1,855,635
Base Labor		78,417	1,740,318	0	1,818,735
Extra Duty; Stipend & OT		0	36,900	0	36,900
Benefits-					
Soc Security		4,650	105,389		110,039
Medicare		1,102	24,970		26,072
Pension		8,686	193,779		202,465
Health Ins	546	6,552	85,176		91,728
Dental Ins; Life & ADD	9.975	120	3,112		3,232
Unempl Ins	70.20	70	1,755		1,825
Workmans Comp	0.0062	486	11,019		11,505
		21,666	425,200	0	446,866

**University Academy
FY 2026 Budget-Upper School**

Purchase Services-

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6311	Instructional Services		104,000	0		104,000
6312	Instructional Program Improve.		0	0		0
6313	Pupil Services (Health,Dental,etc)					0
6314	Staff Services					0
6315	Audit/tax Services					0
6316	DP & Tech Services					0
6317	Legal Services					0
6319	Other Professional		0	0		0
6331	Cleaning Services					0
6332	Repair & Maintenance		6,000	0		6,000
6333	Rentals-Building					0
6334	Rentals-Equipment		0	0		0
6335	Water & Sewer					0
6336	Trash					0
6339	Other Property Services					0
6341	Contracted Pupil Transportation					0
6342	Non-route Transportation	2551	6,300	0		6,300
6343	Travel		21,500	0		21,500
6351	Property Insurance					0
6352	Liability Insurance					0
6354	Workmans Comp Insur					0
6361	Communication					0
6362	Advertising - Only Ads in Pubs					0
6363	Printing & Binding		1,800	0		1,800
6371	Dues and Memberships		500	0		500
6381	Field Trips	See 6398				0
6390	Other Purchase Services	See 6398				0
6391	Contracted Food Services	was 6392				0
6398	Other Outside Services		2,200	0		2,200
			142,300	0	0	142,300

Materials-

6411	General Supplies		62,550	0		62,550
6412	Supplies-Tech Related		0	0		0
6413	Building Maintenance Materials	See 6411				0
6414	Office Supplies	See 6411				0
6415	Postage	See 6361				0
6431	Textbooks		7,500	0		7,500
6441	Library Books					0
6451	Library Resource Materials					0
6470	Food		500	0		500
6471	Food Supplies					0
6481	Electricity					0
6482	Natural Gas					0
6486	Gasoline & Diesel					0
6491	Other Supplies& Materials		9,215	0		9,215
			79,765	0	0	79,765

Capital-

6531	Improvements				0	0
6541	Regular Equipment				0	0
6542	Equip-Classroom				0	0
6543	Tech Hardware				0	0
6544	Tech Software				0	0
6551	Vehicles				0	0
			0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	322,148	2,202,418	0	2,524,566
2,524,566				
1,225,209				

University Academy
FY 2026 Budget-Summer School

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Revenue:						
State Aid; Teachers Fund	# of Enroll	0.0				
	Attd%	0.950				
	ADA	0.0				
	Summer ADA	50.89				
	Total ADA	50.89				
	# of Free/Reduce	0.0				
	Threshold 30.95%	15.7				
	25% of Excess	(3.9)				
	WADA	46.9				
	0 State/Local Rate	14,899				
	State/Local \$\$\$	699,492				
	Less Sponsor %	0				
	0.595 Total State/Local \$\$\$	699,492	283,294	416,198	0	699,492
Prop C -	65.674 Prior Yr WADA	65.72				
	Rate	1,495.00				
	Prop C Revenue		24,562	73,686.76		98,249
State-Medicaid						0
State-Transportation						0
State-Other - Remedial						0
						0
Federal-Title I.a						0
Federal-Title II.a						0
Federal-School Improve.						0
Federal-SPED						0
Federal-Food	Lunch					0
	Breakfast					0
	Snacks-Fruits/Veg					0
	5481 Summer		39,167			39,167
Ala Carte & Student Meals			0			0
E-Rate						0
Gifts/Grants/Friends						0
Activity Fees						0
Duel Credit Courses						0
After School Program			0			0
Investment Income						0
Other						0
	Total Revenue	836,907	347,023	489,884	0	836,907

Expense:			Fund 1	Fund 2	Fund 4	
Labor-	EFT	Non Certified	Certified	Capital		
	0.0	0				0
	43.0		198,702			198,702
	Total Labor	0	198,702	0		198,702
	Base Labor	0	0	0		0
	Extra Duty; Stipend & OT	0	198,702	0		198,702
Benefits-						
	Soc Security		0	11,783		11,783
	Medicare		0	2,792		2,792
	Pension		0	0		0
	Health Ins	0	0	0		0
	Dental Ins; Life & ADD	19.95	0	0		0
	Unempl Ins	70.20	0	30		30
	Workmans Comp	0.0062	0	1,232		1,232
			0	15,837	0	15,837

University Academy
FY 2026 Budget-Summer School

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Purchase Services-						
6311	Instructional Services		2,755	0		2,755
6312	Instructional Program Improve.					0
6313	Pupil Services (Health,Dental,etc)					0
6314	Staff Services					0
6315	Audit/tax Services					0
6316	DP & Tech Services					0
6317	Legal Services					0
6319	Other Professional					0
6331	Cleaning Services					0
6332	Repair & Maintenance					0
6333	Rentals-Building					0
6334	Rentals-Equipment		0			0
6335	Water & Sewer					0
6336	Trash					0
6339	Other Property Services					0
6341	Contracted Pupil Transportation					0
6342	Non-route Transportation	2551	63,295	0		63,295
6343	Travel					0
6351	Property Insurance					0
6352	Liability Insurance					0
6354	Workmans Comp Insur					0
6361	Communication					0
6362	Advertising - Only Ads in Pubs					0
6363	Printing & Binding					0
6371	Dues and Memberships					0
6381	Field Trips	See 6398				0
6390	Other Purchase Services	See 6398				0
6391	Contracted Food Services	was 6392	44,194	0		44,194
6398	Other Outside Services		10,000	0		10,000
			120,244	0	0	120,244
Materials-						
6411	General Supplies		5,100	0		5,100
6412	Supplies-Tech Related					0
6413	Building Maintenance Materials	See 6411				0
6414	Office Supplies	See 6411				0
6415	Postage	See 6361				0
6431	Textbooks					0
6441	Library Books					0
6451	Library Resource Materials					0
6470	Food					0
6471	Food Supplies					0
6481	Electricity					0
6482	Natural Gas					0
6486	Gasoline & Diesel					0
6491	Other Supplies& Materials	3911	0	0		0
			5,100	0	0	5,100
Capital-						
6531	Improvements				0	0
6541	Regular Equipment				0	0
6542	Equip-Classroom				0	0
6543	Tech Hardware				0	0
6544	Tech Software				0	0
6551	Vehicles				0	0
			0	0	0	0
Total Expense by Fund			125,344	214,539	0	339,882
Grand Total of Expenses		339,882				
Contribution		497,025				

University Academy
FY 2026 Budget-SPED

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED		211,347			211,347
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	211,347	211,347	0	211,347

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	0.0	0			0
	4.0		490,559		490,559
Total Labor		0	490,559	0	490,559
	Base Labor	0	490,559	0	490,559
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	0	27,015		27,015
	Medicare	0	6,401		6,401
	Pension	0	50,462		50,462
	Health Ins	0	13,104		13,104
	Dental Ins; Life & ADD	0	1,676		1,676
	Unempl Ins	0	421		421
	Workmans Comp	0	2,824		2,824
		0	101,903	0	101,903

Purchase Services-

**University Academy
FY 2026 Budget-SPED**

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6311	Instructional Services		84,000	0		84,000
6312	Instructional Program Improve.					0
6313	Pupil Services (Health,Dental,etc)					0
6314	Staff Services					0
6315	Audit/tax Services					0
6316	DP & Tech Services					0
6317	Legal Services					0
6319	Other Professional		0	0		0
6331	Cleaning Services					0
6332	Repair & Maintenance					0
6333	Rentals-Building					0
6334	Rentals-Equipment		0			0
6335	Water & Sewer					0
6336	Trash					0
6339	Other Property Services					0
6341	Contracted Pupil Transportation					0
6342	Non-route Transportation	2551	5,742	0		5,742
6343	Travel		300	0		300
6351	Property Insurance					0
6352	Liability Insurance					0
6354	Workmans Comp Insur					0
6361	Communication					0
6362	Advertising - Only Ads in Pubs					0
6363	Printing & Binding					0
6371	Dues and Memberships		1,775	0		1,775
6381	Field Trips	See 6398				0
6390	Other Purchase Services	See 6398				0
6391	Contracted Food Services	was 6392				0
6398	Other Outside Services		7,900	0		7,900
			99,717	0	0	99,717

Materials-

6411	General Supplies		1,800	0		1,800
6412	Supplies-Tech Related					0
6413	Building Maintenance Materials	See 6411				0
6414	Office Supplies	See 6411				0
6415	Postage	See 6361				0
6431	Textbooks					0
6441	Library Books					0
6451	Library Resource Materials					0
6470	Food					0
6471	Food Supplies					0
6481	Electricity					0
6482	Natural Gas					0
6486	Gasoline & Diesel					0
6491	Other Supplies& Materials					0
			1,800	0	0	1,800

Capital-

6531	Improvements				0	0
6541	Regular Equipment				0	0
6542	Equip-Classroom				0	0
6543	Tech Hardware				0	0
6544	Tech Software		0		0	0
6551	Vehicles				0	0
			0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	101,517	592,462	0	693,979
693,979				
(482,632)				
0				

University Academy
FY 2026 Budget-Nurse & Health Services

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends		0			0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Expense:					
Labor-	EFT				
	2.0	147,461			147,461
	0.0		0		0
	Total Labor	147,461	0	0	147,461
	Base Labor	147,461	0	0	147,461
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	8,744	0		8,744
	Medicare	2,072	0		2,072
	Pension	16,885	0		16,885
	Health Ins	0	0		0
	Dental Ins; Life & ADD	19.95	0		479
	Unempl Ins	70.20	0		140
	Workmans Comp	0.0062	0		914
		29,235	0	0	29,235
Purchase Services-					
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)	61,000			61,000
6314	Staff Services				0

University Academy
FY 2026 Budget-Nurse & Health Services

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0			0
6331	Cleaning Services				0
6332	Repair & Maintenance	500			500
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash	880			880
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	500			500
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	300			300
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services				0
		63,180	0	0	63,180

Materials-

6411	General Supplies	2,200			2,200
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		2,200	0	0	2,200

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	242,076	0	0	242,076
242,076				
(242,076)				

University Academy
FY 2026 Budget-Social Worker

		Fund 1	Fund 2	Fund 4	
		Non Certified	Certified	Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Social Worker		0			0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other Local					0
	Total Revenue	0	0	0	0

		Fund 1	Fund 2	Fund 4	
		Non Certified	Certified	Capital	
Expense:		EFT			
Labor-		1.0	168,117		168,117
		0		0	0
	Total Labor		168,117	0	0
	Base Labor		168,117	0	0
	Extra Duty; Stipend & OT		0	0	0
Benefits-	Soc Security		9,969	0	9,969
	Medicare		2,362	0	2,362
	Pension		18,622	0	18,622
	Health Ins	0	6,552	0	6,552
	Dental Ins; Life & ADD	19.95	479	0	479
	Unempl Ins	35.10	140	0	140
	Workmans Comp	0.0062	1,042	0	1,042
			39,167	0	39,167
Purchase Services-	6311 Instructional Services				0
	6312 Instructional Program Improve.				0
	6313 Pupil Services (Health,Dental,etc)				0
	6314 Staff Services				0

University Academy
FY 2026 Budget-Social Worker

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0			0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	55,000			55,000
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	225			225
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services				0
		55,225	0	0	55,225
Materials-					
6411	General Supplies	3,350			3,350
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		3,350	0	0	3,350
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		265,859	0	0	265,859
Grand Total of Expenses	265,859				
Contribution	(265,859)				

University Academy
FY 2026 Budget-Library

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other	Book Fines	500			500
	Total Revenue	500	0	0	500

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Expense:					
Labor-	EFT				
	0.0	0			0
	2.0		113,858		113,858
Total Labor		0	113,858	0	113,858
	Base Labor	0	113,858	0	113,858
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	0	6,752		6,752
	Medicare	0	1,600		1,600
	Pension	0	12,612		12,612
	Health Ins	546	6,552		6,552
	Dental Ins; Life & ADD	0	239		239
	Unempl Ins	70.20	140		140
	Workmans Comp	0.0062	706		706
		0	28,601	0	28,601
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.	0	0		0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0

University Academy
FY 2026 Budget-Library

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6316	DP & Tech Services	0	0		0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	250	0		250
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services				0
		250	0	0	250

Materials-

6411	General Supplies	1,000	0		1,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books	2,500	0		2,500
6451	Library Resource Materials	7,000	0		7,000
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		10,500	0	0	10,500

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	10,750	142,460	0	153,210
153,210				
(152,710)				

University Academy
FY 2026 Budget-Educational Services

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6315	Audit/tax Services				0
6316	DP & Tech Services	2331 60,000	0		60,000
6317	Legal Services				0
6319	Other Professional	98,522	0		98,522
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	1,000	0		1,000
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services				0
		184,722	0	0	184,722

Materials-

6411	General Supplies	900			900
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		900	0	0	900

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	330,054	135,043	0	465,096
465,096				
(465,096)				

University Academy
FY 2026 Budget-Transportation

		Fund 1	Fund 2	Fund 4	
		Non Certified	Certified	Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation		425,000			425,000
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	425,000	425,000	0	425,000

Expense:					
Labor-		EFT	Fund 1	Fund 2	Fund 4
			Non Certified	Certified	Capital
	0.5		40,362		40,362
	0.0			0	0
	Total Labor		40,362	0	40,362
	Base Labor		40,362	0	40,362
	Extra Duty; Stipend & OT		0	0	0
Benefits-					
	Soc Security		2,393	0	2,393
	Medicare		567	0	567
	Pension		4,471	0	4,471
	Health Ins	546	3,276	0	3,276
	Dental Ins; Life & ADD	19.95	120	0	120
	Unempl Ins	70.20	51	0	51
	Workmans Comp	0.0062	250	0	250
			11,128	0	11,128
Purchase Services-					
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0

University Academy
FY 2026 Budget-Transportation

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation	720,800	0		720,800
6342	Non-route Transportation	0	0		0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services				0
		721,000	0	0	721,000

Materials-

6411	General Supplies	27,540	0		27,540
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		27,540	0	0	27,540

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	800,030	0	0	800,030
	800,030			
	(375,030)			

**University Academy
FY 2026 Budget-Food**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch	345,690			345,690
	Breakfast	191,461			191,461
	Snacks-Fruits/Veg	0			0
					0
Ala Carte & Student Meals		0			0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	537,151	537,151	0	537,151

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Expense:					
Labor-	EFT				
	2	81,882			81,882
	0		0		0
	Total Labor	81,882	0	0	81,882
	Base Labor	81,882	0	0	81,882
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	4,856	0		4,856
	Medicare	1,150	0		1,150
	Pension	9,070	0		9,070
	Health Ins	9,828	0		9,828
	Dental Ins; Life & ADD	372	0		372
	Unempl Ins	140	0		140
	Workmans Comp	508	0		508
		25,924	0	0	25,924
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0

**University Academy
FY 2026 Budget-Food**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services	647,401	0		647,401
6398	Other Outside Services	0	0		0
		647,601	0	0	647,601

Materials-

6411	General Supplies	3,800	0		3,800
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies	1,000	0		1,000
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		4,800	0	0	4,800

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	760,207	0	0	760,207
	760,207			
	(223,056)			

University Academy
FY 2026 Budget-Athletic

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital
Revenue:				
State Aid; Teachers Fund	# of Enroll			
	Attd%			
	ADA			
	Summer ADA			
	Total ADA			
	# of Free/Reduce			
	Threshold 38.8%			
	25% of Excess			
	WADA			
	State/Local Rate			
	State/Local \$\$\$			
	Less Sponsor %			
	Total State/Local \$\$\$	0	0	0
Prop C -	Prior Yr WADA			
	Rate			
	Revenue			0
State-Medicaid				0
State-Transportation				0
State-Other - Remedial				0
				0
Federal-Title I.a				0
Federal-Title II.a				0
Federal-School Improve.				0
Federal-SPED				0
Federal-Food	Lunch			0
	Breakfast			0
	Snacks-Fruits/Veg			0
				0
Ala Carte & Student Meals				0
E-Rate				0
Gifts/Grants/Friends		0		0
Activity Fees		25,000		25,000
Duel Credit Courses				0
After School Program				0
Investment Income				0
Other		48,140		48,140
	Total Revenue	73,140	0	73,140

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital
Expense:				
Labor-	EFT			
	29.0	0	201,018	201,018
	15.0	21,090		21,090
Total Labor		21,090	201,018	222,108
	Base Labor	0	107,368	107,368
	Extra Duty; Stipend & OT	21,090	93,650	114,740
Benefits-				
	Soc Security	1,251	11,920	13,171
	Medicare	296	2,824	3,121
	Pension	0	11,893	11,893
	Health Ins	0	0	0
	Dental Ins; Life & ADD	0	239	239
	Unempl Ins	70	140	211
	Workmans Comp	131	1,246	1,377
		1,748	28,264	30,012
Purchase Services-				
6311	Instructional Services	13,850	0	13,850
6312	Instructional Program Improve.			0
6313	Pupil Services (Health,Dental,etc)	8,390	0	8,390
6314	Staff Services			0
6315	Audit/tax Services			0

**University Academy
FY 2026 Budget-Athletic**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	13,850	0		13,850
6331	Cleaning Services	0	0		0
6332	Repair & Maintenance				0
6333	Rentals-Building	0	0		0
6334	Rentals-Equipment	0	0		0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	26,298	0		26,298
6343	Travel	1,704	0		1,704
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	16,160	0		16,160
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services	2,815	0		2,815
		83,067	0	0	83,067

Materials-

6411	General Supplies	14,910	0		14,910
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	5,423	0		5,423
6471	Food Supplies	9,000	0		9,000
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	33,975	0		33,975
		63,308	0	0	63,308

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	169,213	229,282	0	398,494
398,494				
(325,355)				

University Academy
FY 2026 Budget-Registra-Comm

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Expense:					
Labor-	EFT				
	0.0				0
	1.0	94,057			94,057
Total Labor		94,057		0	94,057
	Base Labor	94,057	0	0	94,057
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	5,578			5,578
	Medicare	1,322			1,322
	Pension	10,419	0		10,419
	Health Ins	#REF!	0		6,552
	Dental Ins; Life & ADD	#REF!	0		239
	Unempl Ins	#REF!	0		70
	Workmans Comp	0.0062	0		583
		24,762	0	0	24,762
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0

University Academy
FY 2026 Budget-Registra-Comm

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	1,000	0		1,000
6362	Advertising - Only Ads in Pubs	9,500	0		9,500
6363	Printing & Binding				0
6371	Dues and Memberships	0	0		0
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services				0
		10,500	0	0	10,500
Materials-					
6411	General Supplies	5,000	0		5,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		5,000	0	0	5,000
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		134,319	0	0	134,319
Grand Total of Expenses	134,319				
Contribution	(134,319)				

University Academy
FY 2026 Budget-Maintenance

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other		0			0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Expense:					
Labor-	EFT				
	15.0	592,510			592,510
	0.0		0		0
Total Labor		592,510	0	0	592,510
	Base Labor	579,510	0	0	579,510
	Extra Duty; Stipend & OT	13,000	0	0	13,000
Benefits-					
	Soc Security	35,136	0		35,136
	Medicare	8,325	0		8,325
	Pension	53,216	0		53,216
	Health Ins	#REF!	0		39,312
	Dental Ins; Life & ADD	#REF!	0		1,928
	Unempl Ins	#REF!	0		913
	Workmans Comp	0.0062	0		3,674
		142,502	0	0	142,502

Purchase Services-

**University Academy
FY 2026 Budget-Maintenance**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services	222,000	0		222,000
6332	Repair & Maintenance	174,000	0		174,000
6333	Rentals-Building	825,000	0		825,000
6334	Rentals-Equipment	5,500			5,500
6335	Water & Sewer	56,000	0		56,000
6336	Trash	15,000	0		15,000
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance	61,397	0		61,397
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services	1,500	0		1,500
		1,360,597	0	0	1,360,597

Materials-

6411	General Supplies	85,500	0		85,500
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity	582,548	0		582,548
6482	Natural Gas	2,000	0		2,000
6486	Gasoline & Diesel	1,000	0		1,000
6491	Other Supplies& Materials	0	0		0
		671,048	0	0	671,048

Capital-

6531	Improvements			250,000	250,000
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	250,000	250,000

Total Expense by Fund
Grand Total of Expenses
Contribution

	2,766,657	0	250,000	3,016,657
	3,016,657			
	(3,016,657)			

University Academy
FY 2026 Budget-IT

Revenue:		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital
State Aid; Teachers Fund	# of Enroll			
	Attd%			
	ADA			
	Summer ADA			
	Total ADA			
	# of Free/Reduce			
	Threshold 38.8%			
	25% of Excess			
	WADA			
	State/Local Rate			
	State/Local \$\$\$			
	Less Sponsor %			
	Total State/Local \$\$\$	0	0	0
Prop C -	Prior Yr WADA			
	Rate			
	Revenue			0
State-Medicaid				0
State-Transportation				0
State-Other - Remedial				0
				0
Federal-Title I.a				0
Federal-Title II.a				0
Federal-School Improve.				0
Federal-SPED				0
Federal-Food	Lunch			0
	Breakfast			0
	Snacks-Fruits/Veg			0
				0
Ala Carte & Student Meals				0
E-Rate		0		0
Gifts/Grants/Friends		0		0
Activity Fees				0
Duel Credit Courses				0
After School Program				0
Investment Income				0
ESSER		0		0
	Total Revenue	0	0	0

Expense:		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital
Labor-	EFT			
	1.3	177,577		177,577
	0.0		0	0
Total Labor		177,577	0	177,577
	Base Labor	177,577	0	177,577
	Extra Duty; Stipend & OT	0	0	0
Benefits-				
	Soc Security	10,530	0	10,530
	Medicare	2,495	0	2,495
	Pension	19,670	0	19,670
	Health Ins	#REF!	0	13,104
	Dental Ins; Life & ADD	#REF!	0	419
	Unempl Ins	#REF!	0	140
	Workmans Comp	0.0062	0	1,101
		47,460	0	47,460

**University Academy
FY 2026 Budget-IT**

Purchase Services-

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services	42,150	0		42,150
6317	Legal Services				0
6319	Other Professional	2,000	0		2,000
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	21,156	0		21,156
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	500	0		500
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services	0	0		0
		65,806	0	0	65,806

Materials-

6411	General Supplies	6,200	0		6,200
6412	Supplies-Tech Related	206,200			206,200
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		212,400	0	0	212,400

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software				0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	503,242	0	0	503,242
503,242				
(503,242)				

University Academy
FY 2026 Budget-Copy Center

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6315	Audit/tax Services					0
6316	DP & Tech Services					0
6317	Legal Services					0
6319	Other Professional		0	0		0
6331	Cleaning Services					0
6332	Repair & Maintenance					0
6333	Rentals-Building					0
6334	Rentals-Equipment		45,000	0		45,000
6335	Water & Sewer					0
6336	Trash					0
6339	Other Property Services					0
6341	Contracted Pupil Transportation					0
6342	Non-route Transportation					0
6343	Travel					0
6351	Property Insurance					0
6352	Liability Insurance					0
6354	Workmans Comp Insur					0
6361	Communication					0
6362	Advertising - Only Ads in Pubs					0
6363	Printing & Binding					0
6371	Dues and Memberships		150	0		150
6381	Field Trips	See 6398				0
6390	Other Purchase Services	See 6398				0
6391	Contracted Food Services	was 6392				0
6398	Other Outside Services		3,600	0		3,600
			48,750	0	0	48,750
Materials-						
6411	General Supplies		40,500	0		40,500
6412	Supplies-Tech Related					0
6413	Building Maintenance Materials	See 6411				0
6414	Office Supplies	See 6411				0
6415	Postage	See 6361				0
6431	Textbooks					0
6441	Library Books					0
6451	Library Resource Materials					0
6470	Food					0
6471	Food Supplies					0
6481	Electricity					0
6482	Natural Gas					0
6486	Gasoline & Diesel					0
6491	Other Supplies& Materials					0
			40,500	0	0	40,500
Capital-						
6531	Improvements				0	0
6541	Regular Equipment				0	0
6542	Equip-Classroom				0	0
6543	Tech Hardware				0	0
6544	Tech Software				0	0
6551	Vehicles				0	0
			0	0	0	0
Total Expense by Fund			89,250	0	0	89,250
Grand Total of Expenses			89,250			
Contribution			(89,250)			

University Academy
FY 2026 Budget-Security

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0
Expense:					
Labor-	EFT	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
	3.1	220,078			220,078
	0.0		0		0
Total Labor		220,078	0	0	220,078
		220,078	0	0	220,078
		0	0	0	0
Benefits-					
		13,051	0		13,051
		3,092	0		3,092
		20,402	0		20,402
	546	19,656	0		19,656
	19.95	718	0		718
	70.20	351	0		351
	0.0062	1,364	0		1,364
		58,635	0	0	58,635
Purchase Services-					
6311	Instructional Services	1,400	0		1,400
6312	Instructional Program Improve.	0	0		0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0

University Academy
FY 2026 Budget-Security

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	200	0		200
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	130	0		130
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services	1,500	0		1,500
		3,230	0	0	3,230
Materials-					
6411	General Supplies	5,549	0		5,549
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		5,549	0	0	5,549
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		287,492	0	0	287,492
Grand Total of Expenses		287,492			
Contribution		(287,492)			

University Academy
FY 2026 Budget-HR

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Expense:					
Labor-	EFT				
	0.0	0			0
	0.0		0		0
Total Labor		0	0	0	0
	Base Labor	0	0	0	0
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	0	0		0
	Medicare	0	0		0
	Pension	0	0		0
	Health Ins	#REF!	0		0
	Dental Ins; Life & ADD	#REF!	0		0
	Unempl Ins	#REF!	0		0
	Workmans Comp	0.0062	0		0
		0	0	0	0
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0

**University Academy
FY 2026 Budget-HR**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services	3,500	0		3,500
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	2,000	0		2,000
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	0	0		0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs	1,000	0		1,000
6363	Printing & Binding				0
6371	Dues and Memberships	1,100	0		1,100
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services	8,500	0		8,500
		16,100	0	0	16,100

Materials-

6411	General Supplies	3,500	0		3,500
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		3,500	0	0	3,500

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	19,600	0	0	19,600
	19,600			
	(19,600)			

**University Academy
FY 2026 Budget-Finance**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income		0			0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Expense:					
Labor-	EFT				
	3.0	244,467			244,467
	0.0		0		0
Total Labor		244,467	0	0	244,467
	Base Labor	244,467	0	0	244,467
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	14,497	0		14,497
	Medicare	3,435	0		3,435
	Pension	27,079	0		27,079
	Health Ins	#REF!	0		6,552
	Dental Ins; Life & ADD	#REF!	0		479
	Unempl Ins	#REF!	0		211
	Workmans Comp	0.0062	0		1,516
		53,768	0	0	53,768

Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services	28,000	0		28,000

**University Academy
FY 2026 Budget-Finance**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6316	DP & Tech Services	42,210	0		42,210
6317	Legal Services				0
6319	Other Professional	2,000	0		2,000
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	1,326	0		1,326
6351	Property Insurance				0
6352	Liability Insurance	100,182	0		100,182
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services	0	0		0
		173,918	0	0	173,918

Materials-

6411	General Supplies	1,500	0		1,500
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		1,500	0	0	1,500

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	473,653	0	0	473,653
	473,653			
	(473,653)			

**University Academy
FY 2026 Budget-Front Office**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Expense:					
Labor-	EFT				
	1.0	68,677			68,677
	0		0		0
Total Labor		68,677	0	0	68,677
	Base Labor	68,677	0	0	68,677
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	4,073	0		4,073
	Medicare	965	0		965
	Pension	7,607	0		7,607
	Health Ins	0	0		0
	Dental Ins; Life & ADD	239	0		239
	Unempl Ins	70	0		70
	Workmans Comp	426	0		426
		13,380	0	0	13,380
Purchase Services-					
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0

University Academy
FY 2026 Budget-Front Office

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	1,200	0		1,200
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	8,000	0		8,000
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	0	0		0
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services				0
		9,200	0	0	9,200
Materials-					
6411	General Supplies	1,000	0		1,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		1,000	0	0	1,000
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		92,257	0	0	92,257
Grand Total of Expenses	92,257				
Contribution	(92,257)				

University Academy
FY 2026 Budget-Superintendent

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends		203,000			203,000
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income		75,000			75,000
Other		0			0
	Total Revenue	278,000	278,000	0	278,000

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
Expense:					
Labor-	EFT				
	2.0	510,348			510,348
	0.0		160,150		160,150
Total Labor		510,348	160,150	0	670,498
	Base Labor	510,348	160,150	0	670,498
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	30,264	9,497		39,761
	Medicare	7,170	2,250		9,420
	Pension	54,869	0		54,869
	Health Ins	6,552	0		6,552
	Dental Ins; Life & ADD	718	0		718
	Unempl Ins	211	140		351
	Workmans Comp	3,164	993		4,157
		102,948	12,880	0	115,829
Purchase Services-					
6311	Instructional Services	609,192	0		609,192
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0

University Academy
FY 2026 Budget-Superintendent

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	
6315	Audit/tax Services					0
6316	DP & Tech Services					0
6317	Legal Services		20,000	0		20,000
6319	Other Professional		81,600	0		81,600
6331	Cleaning Services					0
6332	Repair & Maintenance					0
6333	Rentals-Building		0			0
6334	Rentals-Equipment		0			0
6335	Water & Sewer					0
6336	Trash					0
6339	Other Property Services					0
6341	Contracted Pupil Transportation					0
6342	Non-route Transportation					0
6343	Travel		7,500	0		7,500
6351	Property Insurance					0
6352	Liability Insurance					0
6354	Workmans Comp Insur					0
6361	Communication					0
6362	Advertising - Only Ads in Pubs		2,000	0		2,000
6363	Printing & Binding		10,000	0		10,000
6371	Dues and Memberships		40,340	0		40,340
6381	Field Trips	See 6398				0
6390	Other Purchase Services	See 6398				0
6391	Contracted Food Services	was 6392				0
6398	Other Outside Services		14,657	0		14,657
			785,289	0	0	785,289
Materials-						
6411	General Supplies		125,125	0		125,125
6412	Supplies-Tech Related					0
6413	Building Maintenance Materials	See 6411				0
6414	Office Supplies	See 6411				0
6415	Postage	See 6361				0
6431	Textbooks					0
6441	Library Books					0
6451	Library Resource Materials					0
6470	Food		2,500	0		2,500
6471	Food Supplies					0
6481	Electricity					0
6482	Natural Gas					0
6486	Gasoline & Diesel					0
6491	Other Supplies& Materials		28,000	0		28,000
			155,625	0	0	155,625
Capital-						
6531	Improvements				0	0
6541	Regular Equipment				0	0
6542	Equip-Classroom				0	0
6543	Tech Hardware				0	0
6544	Tech Software				0	0
6551	Vehicles				0	0
			0	0	0	0
Total Expense by Fund			1,554,210	173,030	0	1,727,240
Grand Total of Expenses			1,727,240			
Contribution			(1,449,240)			

Assistant Superintendent's Report



Board Report
Assistant Superintendent-
Stacy D. Graff
April 22, 2025

- Employee of the Month for my team is Don Jones, Custodial Services. Don has worked at UA since July of 2023 and continues to show his dedication and commitment to keeping our building clean and safe for staff and students. He has a positive attitude and is friendly in his dealings with students and staff. We appreciate all he does for UA.



- Transportation Update: We are working through a draft copy of the transportation contract with EMKS “Knight Transportation, LLC” to refine wording. This will be sent to the attorneys this week for any revisions or suggestions. We are in constant contact with EMKS regarding logistics for next year and will continue with that process through June. Buses have been purchased and driver’s are currently being recruited. We will have a final contract determined by the end of May and will begin services August 14th, 2025. The expected savings are still estimated to be around \$200,000 compared to rates from First Student.
- The Building Automation System is now complete and fine tuned. We have had a few small bumps along the way, but have managed to work through them effectively.
- Back Flow Valves- We failed a city inspection based on three backflow valves not working properly. These are all items that are at or near life expectancy and are due to be replaced as the building is 20+ years old. The estimated cost is \$30,000 for the repair of a main valve and two new secondary valves. USE is doing these repairs.
- As evidenced by our Personnel Report, we have been very busy making sure our students get 100% effort by our team to hire the best possible individuals for next year. To date, we currently have a 4th grade position, MS Dean of Students, MS Math, US SPED teacher and two SPED Para positions open. I anticipate having these positions filled by May 16th at the latest.

Superintendent's Report

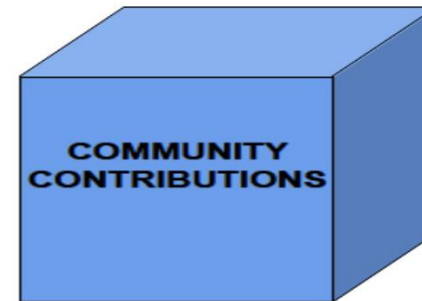
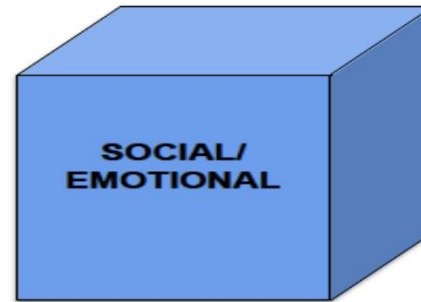
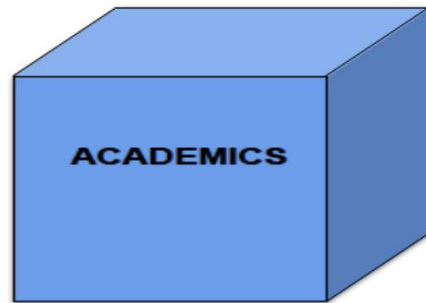


SUPERINTENDENT'S REPORT

APRIL 22, 2025

REBECCA A. GUDDE

STRATEGIC PLAN UPDATE



100% of students will be prepared for college
**Academically, Socially/Emotionally, and through
Community Contributions**

STRATEGIC PLAN UPDATE

- Committees are nearing their final meeting date.
- Each sub committee is preparing drafts to submit by April 25.
- Once sub committee work is complete, it will be sent to Robyn Jackson for culmination and feedback.
- The group will meet once more before the end of the year to finalize the plan.
- Board presentation should be in June.

UA BOARD BYLAWS REVIEW

- The Missouri Public Charter School Commission is requiring all charter schools to review and adopt new bylaws by June 15.
- A Board committee is needed to assist with this work as our next meeting is after the due.
- Once a draft is made, we can do a quick zoom board meeting to adopt prior to the deadline.
- Check email for current Bylaws last updated in 2015.

MISSOURI CHARTER PUBLIC SCHOOL COMMISSION ANNUAL REPORT

- UA Exceeds the standards in the MCPSC Performance Framework. UA is only one of two schools in our portfolio to exceed these standards.
- Partially Meets for the goals established in the contract with MCPSC
- The financial performance is designated Meets
- The learning environment, governance, and operations were also designated Meets

March 4, 2025

Katie Kwo Gerson, Chair Board of Directors
University Academy
6801 Holmes Road
Kansas City, MO 64131

RE: Transmittal of MCPSC's 2023-2024 Annual Report

Dear Ms. Kwo-Gerson,

This letter transmits University Academy's (UA) 2023-2024 Annual Report prepared by the Missouri Charter Public School Commission (MCPSC).

This report reflects the fourth year of the LEA's ten-year contract. UA's overall rating for FY24 is **Meets**.

Charter schools sponsored by the Commission are reviewed annually as to their progress in meeting the Commission's performance framework standards, provisions of their performance contracts, and Commission policies. Commission staff review required submissions provided by the school for accuracy, timeliness, and compliance. This report is one item in the comprehensive body of evidence used in evaluating schools sponsored by the Commission. Based on the review of current data UA is **on track for renewal**.

Our review determined that UA is **Meets** based on:

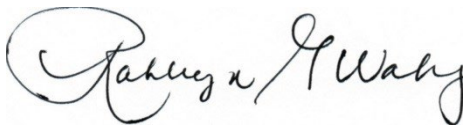
- UA **Exceeds** the standards in the MCPSC Performance Framework. UA is only one of two schools in our portfolio to exceed these standards. Additionally, UA is designated **Partially Meets** for the goals established in the contract with MCPSC. MCPSC recognizes that the goals in the contract are stretch goals to meet or exceed state standard. While not all goals were met, it is a positive indicator of progress toward achieving rigorous expectations set in the charter contract. MCPSC acknowledges the effort and commitment required to reach these stretch goals and encourages continued focus on academic growth.
- The financial performance is designated **Meets**. UA carries a healthy fund balance, and all financial indicators except 'Unrestricted Days of Cash on Hand' are meets. MCPSC recognizes that UA has updated their cash management strategy by transferring cash to short-term investments and that the financial position of the organization is strong. The board should continue to monitor the financials position of the school to ensure fiscal sustainability and viability.

- The learning environment, governance, and operations were also designated **Meets**. UA offers a positive learning environment and continues to demonstrate compliance in governance and operations.

The Commission strongly encourages your board to review the information in this report thoroughly and use this information as you plan for the 2025–2026 school year. If you would like, a member of our team can attend your next board meeting to present the annual report and answer any questions from you or your board at that time. Please reach out to Martha McGeehon, martha.mcgeehon@mcpsc.mo.gov if you would like us to plan to attend that meeting.

UA should be proud of the impact you are making for students and families in Kansas City. We look forward to working with you to continue this work.

Sincerely,



Robbyn G. Wahby
Executive Director

CC: Rebecca Gudde, Superintendent (Executive Director)
Members, UA Board of Directors
Members, Missouri Charter Public School Commission

Attachments

Examining your Annual Report Questions
2023–2024 Annual Report
Current Data Summary
FY24 DESE Assurance Checklist
FY24 Site Visit Report

Charter Boards: Examining Your Annual Report from the Commission

The Missouri Charter Public School Commission has a contract with the Board of each of our sponsored charter public schools. The Annual Report is one of the Commission's tools to promote a positive and forward-looking relationship with the Charter School Board relative to their accountability for the performance of the school and to the conditions of the contract.

Student, school, and education system data is reasonably complex. The Annual Report, by itself, may not tell a complete story about the progress and circumstances of the school enterprise. Here are some questions that members of Boards may find useful in working with, and supporting, their School Leader in using the Annual Report data to focus the efforts of the Board.

	Considerations When You Look at the Annual Report
For Board Chairs	<ul style="list-style-type: none">• Does our Board's Annual Calendar force us to routinely examine the key elements of the Annual Report?• Does our Board, collectively, have a clear understanding of both where we are and where we expect to be?• Does our Board, collectively, understand what it will take in resources and support to accelerate achievement gains?• Has our Board taken the necessary Policy, Program, and Partnership actions to support the School Leader and team?
For Board Members Chairing or Serving on a Student Performance Committee	<ul style="list-style-type: none">• How do our current and future approaches to Curriculum Alignment and Quality Instruction assure accelerating gains in student performance?• What are the specific Policies, Programs, or Partnership options that are most likely to improve student learning? What is required for local implementation/adaptation as well as fidelity to best practice?• What unique assets and impediments to improvements exist in our school, student population, and community?
For All Members of the Board	<ul style="list-style-type: none">• What is our expected rate of improvement for the MAP Performance Index, Student Growth, and Annual Performance Review Points?• How do our most recent results compare to our Performance Contract expectations?• What are the Board and school's most important levers for accelerating student performance in the next 18 to 36 months?

2023-2024 Annual Report

University Academy

Location: Kansas City

Grades Served: PK - 12th

Enrollment: 1092

Overall Rating:
Meets

Year Opened 2000 - 2001

Next Renewal: 2030 - 2031

Contract Year: 4/10

MCPSC Performance Framework Measures



Finance

Learning Environment

Governance

Operational Compliance



School Contract Goals



Operational Compliance






MCPSC Performance Framework Summary

STANDARDS AND INDICATORS	SECTION STANDARD RATING
I. Academic	
State and Federal Accountability	Meets
Student Academic Performance	Meets
Student Academic Growth	Exceeds
II. Financial	
Near-Term Measures	Partially Meets
Long-Term Sustainability Measures	Meets
Financial Management and Oversight	Meets
III. LEARNING ENVIRONMENT	
School Environment	Meets
Education Program Compliance	Meets
Student Rights and Requirements	Meets
IV. GOVERNANCE	
Board Oversight and Accountability	Meets
Board Development, Growth and Operations	Meets
V. OPERATIONS	
Workplace Requirements and Environment	Meets
Compliance and Reporting	Meets






Understanding this Report

Dear Reader,




This report is distributed annually for each school sponsored by the Commission so parents/care givers, community members, elected officials and other stakeholders are informed about the performance of the schools we sponsor. The Commission monitors five key performance areas:

- I.  **Academics** – *How well are the students performing on national, state and interim assessment? Is the school meeting their performance contract goals? Is the school meeting its mission?*
- II.  **Finance** – *Has the school appropriately managed tax payer and philanthropic dollars to ensure the school is sustainable?*
- III.  **Learning Environment** – *Has the school met federal and state requirements so students are safe and have all the rights afforded to them?*
- IV.  **Governance** – *Has the board of directors provided the stewardship, oversight and accountability required of a public school board and a Missouri non-profit?*
- V.  **Operations** – *Has the school operated effectively, safely and in compliance with policies, regulations and statutes?*

The first two pages of this report provide readers with a quick summary of the schools performance. The Annual Performance of the school is rated **Meets**, **Partially Meets**, **Does Not Meet** or **Falls Far Below** based on results in each of the performance areas. Academics can also be rated **Exceeds** if it is higher than the state average. Targets for each indicator can be found in the [performance framework](#). Ratings are color coded throughout the report, as outlined in this chart.

PERFORMANCE RATINGS DEFINED	
 Exceeds	Exceeding expectations and showing exemplary performance. <i>Academic Performance is the only standard eligible for Exceeds.</i>
 Meets	Generally meets the criterion, is performing well, is meeting expectations for performance, and/or minor concern(s) are noted.
 Partially Meets	Meets some aspects of the criterion, but not others and/or moderate concern(s) are noted.
 Does Not Meet	Does not meet aspects of the criterion and/or moderate concern(s) are noted.
 Falls Far Below	Falls far below the stated expectations and/or significant concern(s) are noted. The failures are material and significant to the viability to the school.

Each key performance area contains a specific indicators and measures. Indicators gage these essential compliance and performance areas. The direction of the arrow will tell you if the school’s performance for each specific area is improving or declining since last year’s report.

Trends	
	More than a 5% difference from the prior year. Moving in the right direction over time
	Less than a 5% difference from the prior year. Neither increasing nor decreasing over time
	More than a 5% difference from the prior year. Moving in the wrong direction over time

Each indicator is made up of measures, based on observations and data collected by the Commission. The following pages detail the results of these measures for the current year. Explanations of the various measures, computations (where appropriate), and the source of the data can be found <https://mcpsc.mo.gov/media/pdf/annual-report-terms-calculations-and-sources>.

Acronym	Key
IC	In Compliance
NDP	No Debt Payments
NL	No Liabilities
ND	No Designation
Comp.	Comprehensive
Target.	Targeted

The Commission wishes to express its gratitude to the National Association of Charter School Authorizers for use of its research and publications, especially Core Performance Framework and Guidance. The Commission has adopted NACSA’s Principles and Standards for authorizing. We have built our performance framework and annual report on NACSA’s research and continue to strengthen our work based on national best practices in charter school accountability.

Sincerely,

Missouri Charter Public School Commission

University Academy Overview

GRADES SERVED	PK - 12th
SCHOOL ADDRESS	6801 Holmes Road, Kansas City, MO 64131
SCHOOL WEBSITE	http://www.universityacademy.org
AREAS SERVED	Citywide
SCHOOL LEADER	Rebecca Gudde
BOARD PRESIDENT	Katie Kwo Gerson
SCHOOL MISSION	The mission of University Academy is to prepare students to succeed in an institution of higher education and to become leaders in society.

Student Demographics

TOTAL ENROLLMENT	1092
PROPORTIONAL ATTENDANCE	81%/90%
RACE/ETHNICITY	% OF TOTAL
Asian/Pacific Islander	0.3%
Black	95.0%
Hispanic/Latino	1.6%
Multiracial & Other	0.0%
Native American	0.6%
White/Caucasian	2.5%

HISTORICALLY UNDERSERVED POPULATIONS % OF TOTAL	% OF TOTAL
Free or Reduced-Price Lunch	100.0%
Students with Disabilities	4.0%
English Language Learners	0.9%
Homeless/Migrant Students	4.6%

DISCIPLINE INCIDENTS – TOTAL	350
RACE/ETHNICITY	% OF TOTAL
Asian/Pacific Islander	0.0%
Black	98.3%
Hispanic/Latino	0.6%
Multiracial & Other	0.0%
Native American	0.0%
White/Caucasian	1.1%

STAFF AND BOARD DEMOGRAPHICS			
	BOARD	ALL EMPLOYEES	TEACHERS
TOTAL NUMBER	7	131	90
RACE/ETHNICITY % OF TOTAL			
Asian/Pacific Islander	14.0%	0.0%	1.8%
Black	42.0%	46.5%	42.7%
Hispanic/Latino	0.0%	0.0%	1.8%
Multiracial & Other	0.0%	0.0%	0.0%
Native American	0.0%	0.0%	0.0%
White/Caucasian	42.0%	49.6%	53.7%
Non-Disclosed	0.0%	0.0%	0.0%


STUDENT ENROLLMENT BY GRADE	
PK	19
K	109
1	95
2	84
3	101
4	102
5	95
6	107
7	86
8	84
9	79
10	53
11	45
12	32




I. Academic Performance

Academic Performance Overall:
Exceeds

This section provides an overview of the school's performance in the year reviewed on a variety of academic measures, and a view of recent historical trends the school is accountable for achieving, as established by applicable federal and state law and the charter contract. The measures provide information about student growth and outcomes.

INDICATORS AND MEASURES	STANDARD	FY22	FY23	FY24	RATING	TREND	NOTES
Federal Compliance	In Compliance (IC)	IC	IC	IC	Meets		
ESSA Designation	No Designation	ND	ND	ND	Meets		
State Rating	>70%	81.7%	82.4%	89.2%	Meets		This is a combination of performance and continuous improvement points established by DESE for districts in MSIP 6. Data provided in rating is not consistent year over year and can't be compared.
Achievement – English (Student Group)	On Track for APR Status	374.0	374.3	382.5	Exceeds	→	
Achievement Comparison – English	Meet or Exceed Local District	N/A	N/A	36.1	Exceeds		This indicator is a comparison of a 3 year rolling average MPI between Charter LEA and District LEA. Data for FY22 and FY23 could not be calculated due to missing accountability data as a result of COVID-19
Achievement – Math (Student Group)	On Track for APR Status	345.1	350.0	352.7	Meets	→	
Achievement Comparison – Math	Meet or Exceed Local District	N/A	N/A	34.1	Exceeds		This indicator is a comparison of a 3 year rolling average MPI between Charter LEA and District LEA. Data for FY22 and FY23 could not be calculated due to missing accountability data as a result of COVID-19
Achievement – Science (Student Group)	On Track for APR Status	359.0	374.1	370.2	Meets	→	
Achievement Comparison – Science	Meet or Exceed Local District	N/A	N/A	41.1	Exceeds		This indicator is a comparison of a 3 year rolling average MPI between Charter LEA and District LEA. Data for FY22 and FY23 could not be calculated due to missing accountability data as a result of COVID-19

INDICATORS AND MEASURES	STANDARD	FY22	FY23	FY24	RATING	TREND	NOTES
Achievement – Social Studies (Student Group)	On Track for APR Status	396.0	437.5	399.7	Exceeds		
Achievement Comparison – Social Studies	Meet or Exceed Local District	N/A	N/A	47.2	Exceeds		This indicator is a comparison of a 3 year rolling average MPI between Charter LEA and District LEA. Data for FY22 and FY23 could not be calculated due to missing accountability data as a result of COVID-19
Growth – MAP ELA (Student Groups)	On Track for APR Status	51.9	49.1	53.5	Exceeds		Growth calculation has changed. We caution year over year comparison.
Growth – MAP Math (Student Groups)	On Track for APR Status	52.3	49.7	49.1	Exceeds		Growth calculation has changed. We caution year over year comparison.






SCHOOL SPECIFIC GOALS	STANDARD	FY22	FY23	FY24	RATING	TREND	NOTES
MPI Comparison - ELA (District)	342.1	+32.0	+37.1	+42.3	Exceeds		Over the course of 10 years (2020 - 2029), UA students will average higher scores on ELA standardized tests than KCPS, as measured by multiple three-year rolling averages. (AMENDED)
MPI Comparison - Math (District)	316.7	+32.5	+34.7	+35.2	Exceeds		Over the course of 10 years (2020 - 2029), UA students will average higher scores on Math standardized tests than KCPS, as measured by multiple three-year rolling averages. (AMENDED)
MPI Comparison - ELA (State)	385.2	375.1 -10.0	375.7 -9.9	384 -1.0	Does Not Meet		Over the course of 10 years (2020 - 2029), UA students will average higher scores on ELA standardized tests than the State, as measured by multiple three-year rolling averages. (AMENDED)
MPI Comparison - Math (State)	368.6	346.5 -19.4	351.9 -17.3	354.2 -16.4	Does Not Meet		Over the course of 10 years (2020 - 2029), UA students will average higher scores on Math standardized tests than the State, as measured by multiple three-year rolling averages. (AMENDED)
ACT Comparison	N/A	-1.6	+0.7	+0.6	Meets		Over the course of 10 years (2020-2029), UA graduates will average higher ACT scores than the

SCHOOL SPECIFIC GOALS	STANDARD	FY22	FY23	FY24	RATING	TREND	NOTES
							state average in at least 50% of the years between 2020 and 2029.
College Matriculation Rate	95	88.2	90.2	88	Does Not Meet	➡	Over the course of 10 years (2020-2029), UA graduates will matriculate to college at 95% or higher.

II. Finance

Finance Overall: **Meets**

This section provides an overview of the school's performance in the year reviewed and a view of recent historical trends on financial measures the school is accountable for achieving. These measures are established by applicable federal and state law and the charter contract. They provide information about the school's financial health and sustainability.

INDICATORS AND MEASURES	STANDARD	FY22	FY23	FY24	RATING	TREND	NOTES
NEAR-TERM MEASURES							
Percentage Fund Balance	$\geq 3\%$	28.8%	26.8%	25.2%	Meets		
Current Ratio	> 1	NL	NL	NL	Meets		
Unrestricted days Cash on Hand	30/60	45	52	44	Does Not Meet		Updated cash management strategy; cash transferred to short-term investments
Debt Default	Making Payments, complying with covenants	Meets	Meets	Meets	Meets		
LONG-TERM SUSTAINABILITY MEASURES							
Total Margin and Three-Year Total Margin Ratio	Positive	-1.3%	-0.1%	0.6%	Meets		
Debt to Asset Ratio	$< .9$	0.00	0.00	0.00	Meets		
Debt Service Coverage Ratio	≥ 1.1	-13.5	0.7	NDP	Meets		
FINANCIAL MANAGEMENT AND OVERSIGHT							
Annual Financial Audit	Material Compliant	Meets	Meets	Meets	Meets		
Financial Reporting and Compliance	Material Compliant	Meets	Meets	Meets	Meets		
Enrollment Variance	$\geq 95\%$	99%	91%	103%	Meets		
SCHOOL SPECIFIC GOALS							
Cash on Hand	≥ 90 days	45	52	44	N/A		By June 30, 2029, UA will have 90 days cash on hand.

III. Learning Environment Compliance

Learning Environment Overall:

Meets

This section reports the school's overall performance in fulfilling its obligation to provide a safe, healthy and equitable place for children to learn and grow. These measures are established in mostly in federal and state statutes, as well as those items required in the school's charter and contract.

INDICATORS AND MEASURES	STANDARD	RATING	NOTES
SCHOOL ENVIRONMENT			
Complying with facilities and transportation requirements	Material Compliant	Meets	
Complying with health and safety requirements	Material Compliant	Meets	
Handling student information and data appropriately	Material Compliant	Meets	
EDUCATION PROGRAM COMPLIANCE			
Implementing the material terms of the education program as defined in the current charter contract	Material Compliant	Meets	
Complying with applicable education requirements	Material Compliant	Meets	
STUDENT RIGHTS AND REQUIREMENTS			
Protecting the rights of all students	Material Compliant	Meets	
Protecting the rights of students with disabilities	Material Compliant	Meets	
Protecting the rights of English Language Learner (ELL) students, migrant and homeless students	Material Compliant	Meets	

IV. Governance

Governance Overall:
Meets

This section reports the board of directors overall performance in the year in fulfilling legal requirements and fiduciary/public stewardship responsibilities. Compliance with state statutes and Commission policies relevant to governing a public school and Missouri non-profit are also rated in this section.

INDICATORS AND MEASURES	STANDARD	RATING	NOTES
Board Oversight and Accountability			
Complying with governance requirements	Material Compliant	Meets	
Holding management accountable	Material Compliant	Meets	
Board Development, Growth and Operations			
Fulfills Governance and Fiduciary Duties	Material Compliant	Meets	
Complying with reporting requirements	Material Compliant	Meets	

V. Operational Compliance

Operational Compliance Overall:
Meets

This section reports the school's overall performance in the year reviewed in fulfilling legal and contractual requirements and responsibilities relevant to organizational reporting and monitoring requirements.

INDICATORS AND MEASURES	STANDARD	RATING	NOTES
WORKPLACE REQUIREMENTS AND ENVIRONMENT			
Staffing Compliance	Material Compliant	Meets	
Professional Work Environment	Material Compliant	Meets	
COMPLIANCE AND REPORTING			
Complying with Reporting Requirements	Material Compliant	Meets	
Complying with All Other Obligations	Material Compliant	Meets	
SCHOOL SPECIFIC GOALS			
UA will be 95% or higher in all compliance-related requirements for DESE and the Commission	>95%	Meets	

UNIVERSITY ACADEMY DATA SUMMARY

SUMMARY OF ANNUAL REPORTS THIS TERM

Table 1. Summary of Annual Reports

	2020	2021	2022	2023	2024
Sponsor	MCPSC	MCPSC	MCPSC	MCPSC	MCPSC
Overall Annual Performance	Partially Meets	Meets	Meets	Meets	Meets
Academics	N/A	N/A	Meets	Meets	MCPSC Standard
					School Goals
Financial Management	Meets	Meets	Meets	Meets	Meets
Learning Environment	Meets	Meets	Meets	Meets	Meets
Governance	Meets	Meets	Meets	Meets	Meets
Operations	Partially Meets	Meets	Meets	Meets	Meets

Source: Annual Evaluations

Available: <https://mcpsc.mo.gov/for-schools/university-academy>

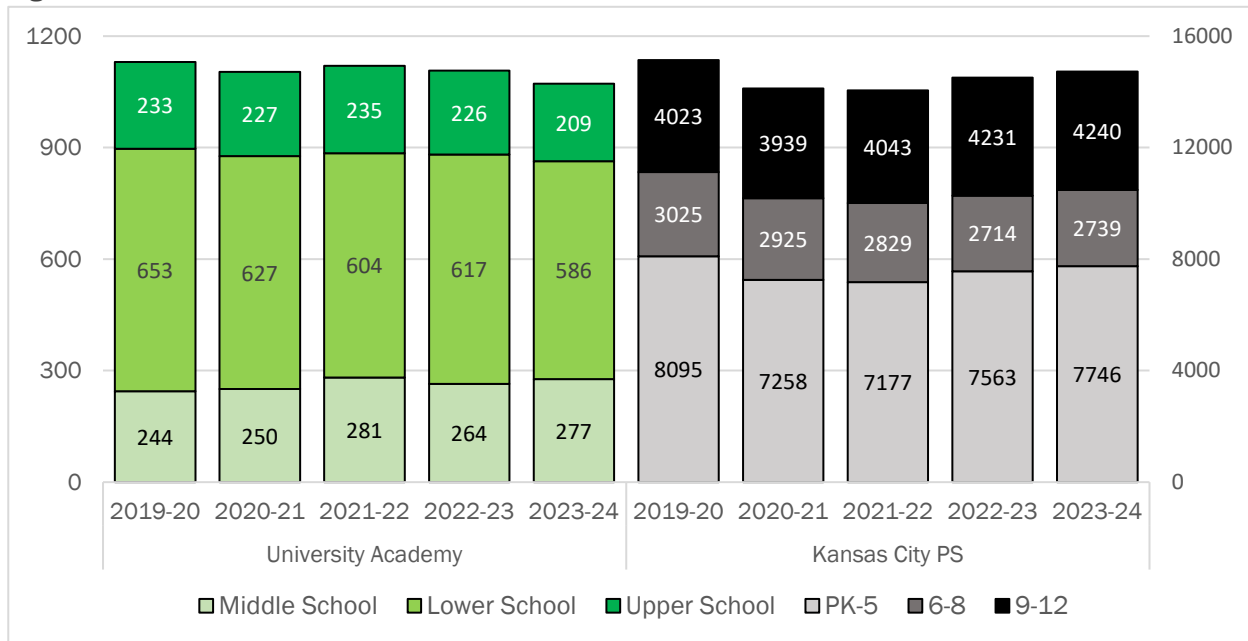
Table 2: Letter of Concern Summary

	2020	2021	2022	2023	2024
Any LOC issued	None	None	None	None	None

Information represents letters sent during each academic year.

ENROLLMENT

Figure 1. PK-12 Enrollment



ACADEMIC PERFORMANCE

The COVID-19 pandemic resulted in no state assessment data for 2020 and per State Board of Education decision the 2021 data is not to be used for accountability purposes. 98% of University Academy students who took MAP tests in 2024 were in the Student Group. Consequently, the Student Group will be used for evaluating their academic outcomes.

Peer Schools are schools that are of like grade configurations serving similar populations and are likely to enroll the students if this charter did not. The peer schools for University Academy are:

- Brookside Elementary
- Border Star Montessori
- Crossroads Charter Schools LEA
- Brookside Middle School
- Kauffman Middle School
- Kauffman High School
- Southeast High School

Achievement on State Assessments

Figure 2. LEA, Host District and State ELA MAP Performance Index

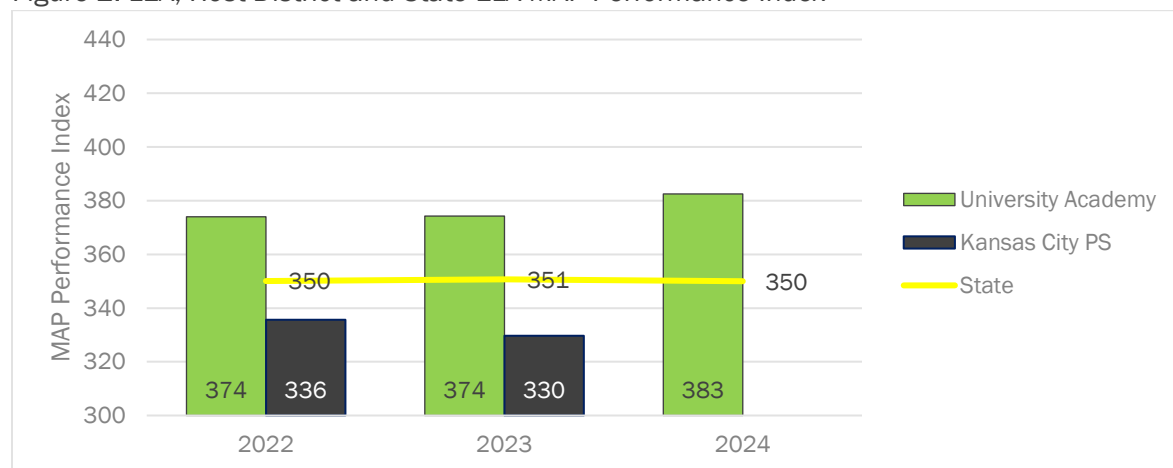


Figure 3. Lower School, Host District and Peer Schools ELA MAP Performance Index

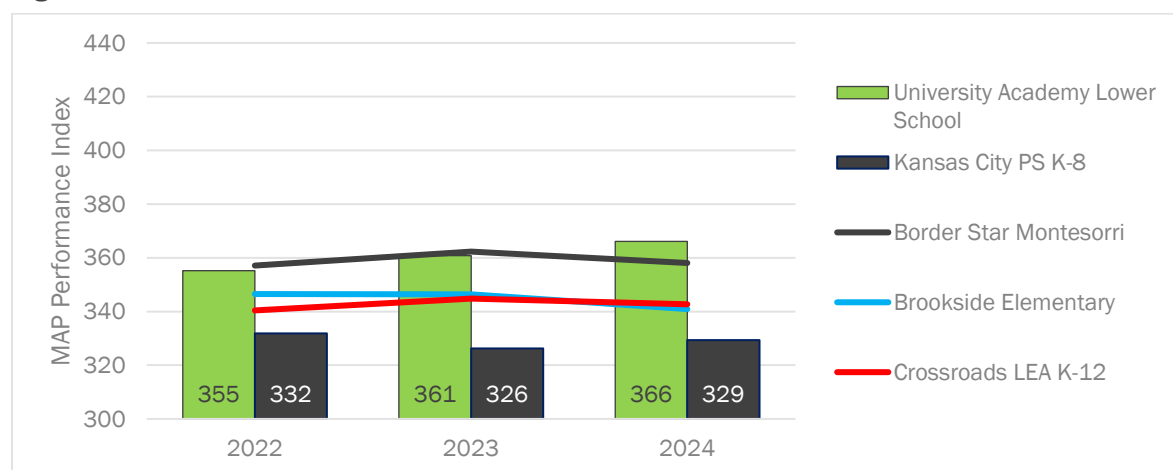


Figure 4. Middle School, Host District and Peer Schools ELA MAP Performance Index

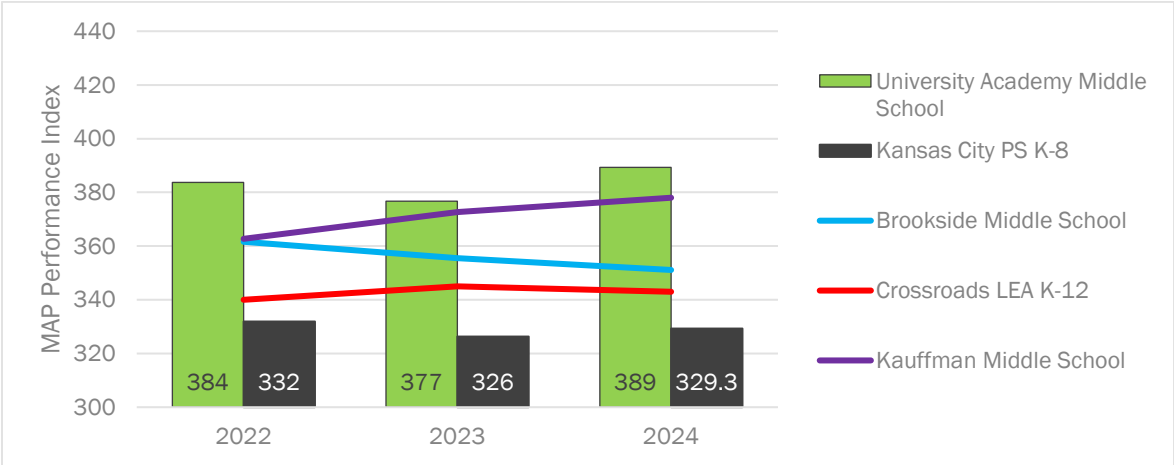


Figure 5. Upper School, Host District and Peer Schools ELA MAP Performance Index

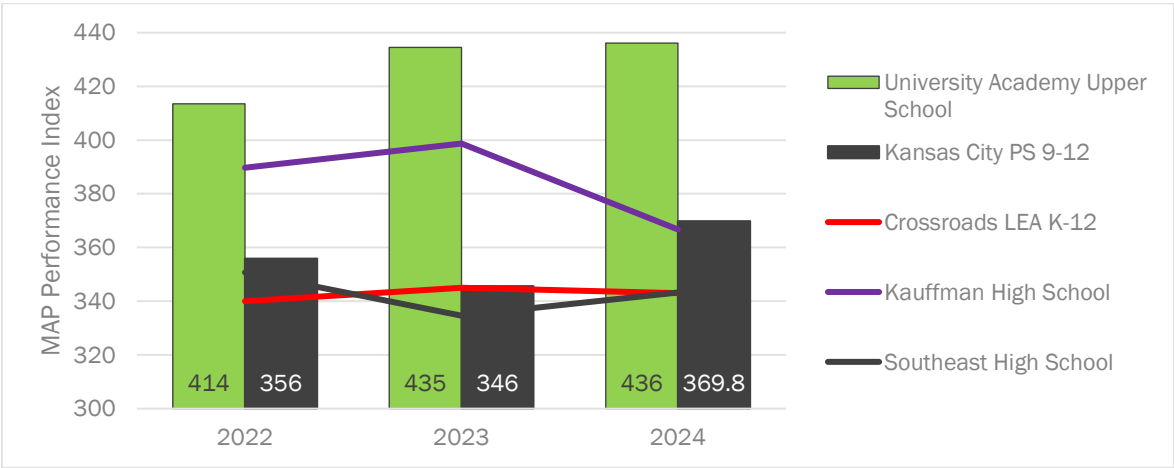


Figure 6. LEA, Host District and State Math MAP Performance Index

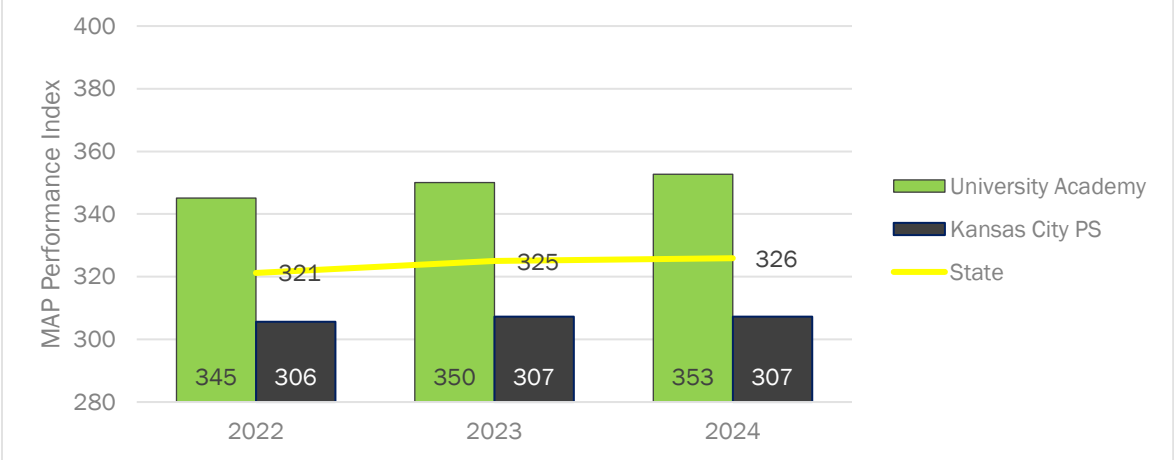


Figure 7. Lower School, Host District and Peer Schools Math MAP Performance Index

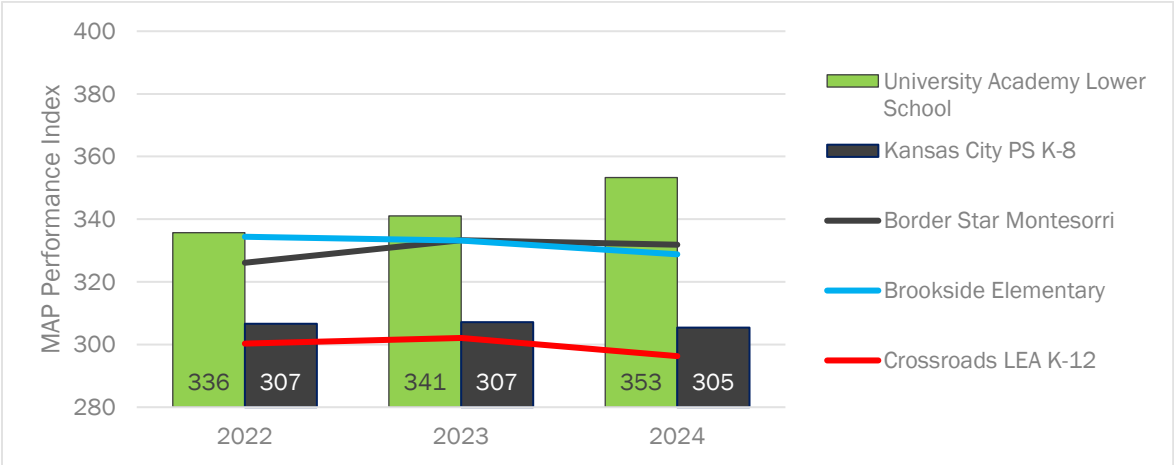


Figure 8. Middle School, Host District and Peer Schools Math MAP Performance Index

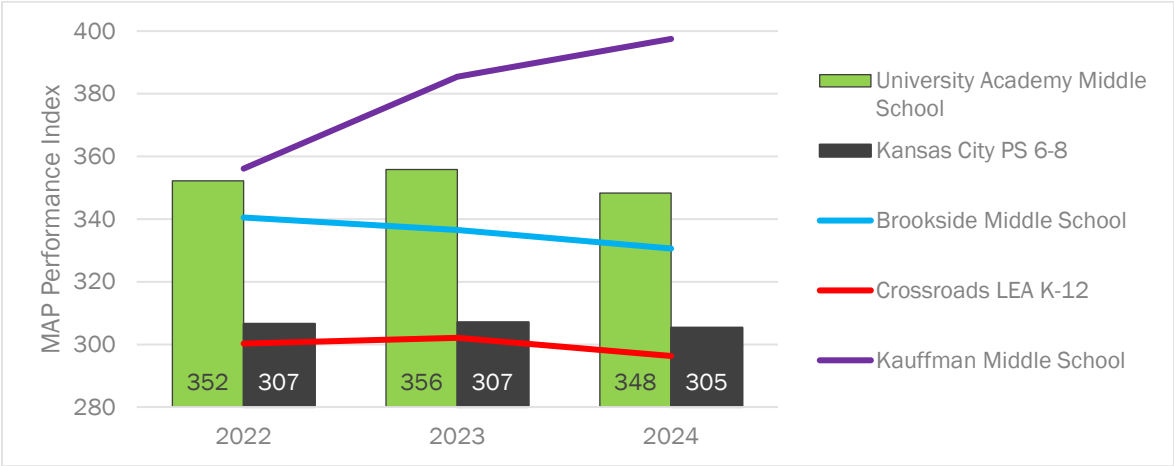
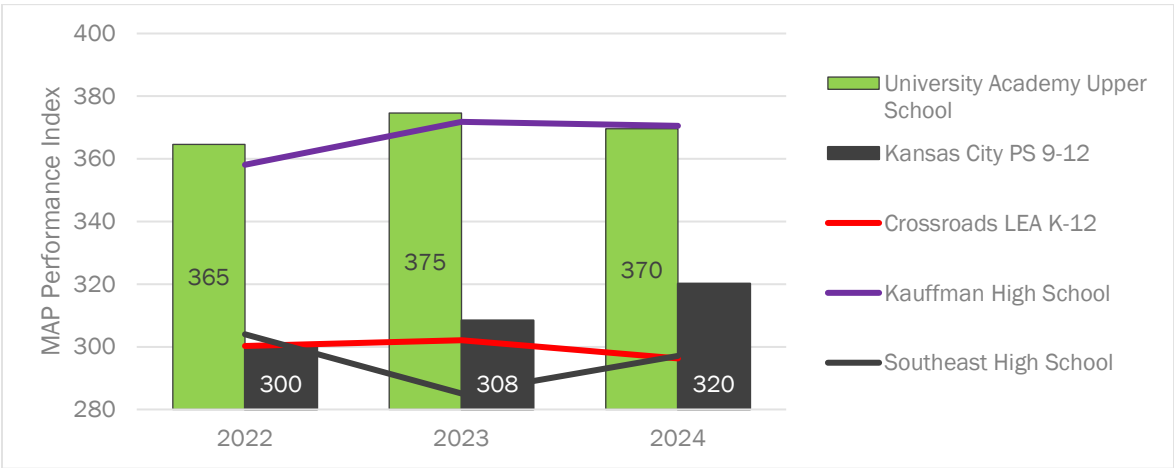


Figure 9. Upper School, Host District and Peer Schools Math MAP Performance Index



SCIENCE MAP PERFORMANCE INDEX

Figure 10. LEA, Host District and State Science MAP Performance Index

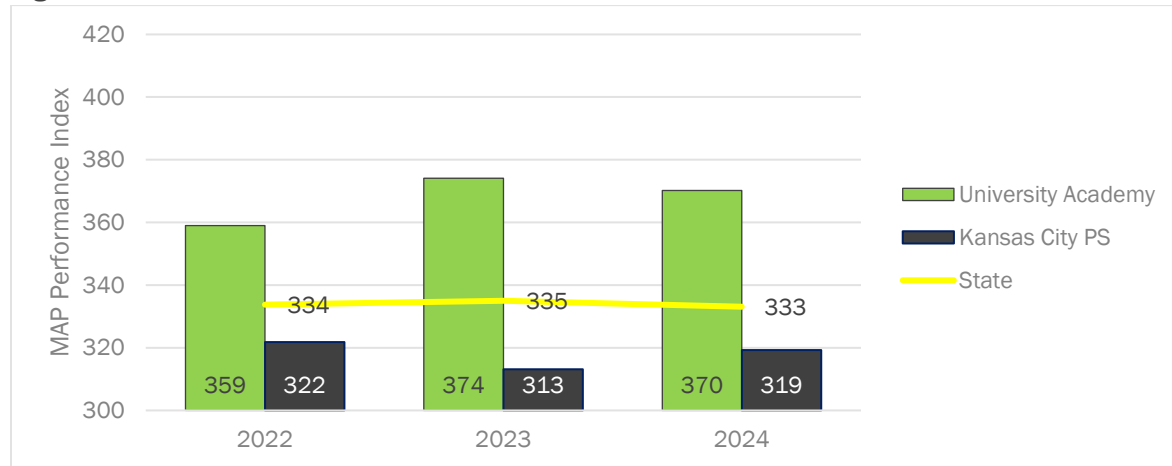


Figure 11. Lower School, Host District and Peer Schools Science MAP Performance Index

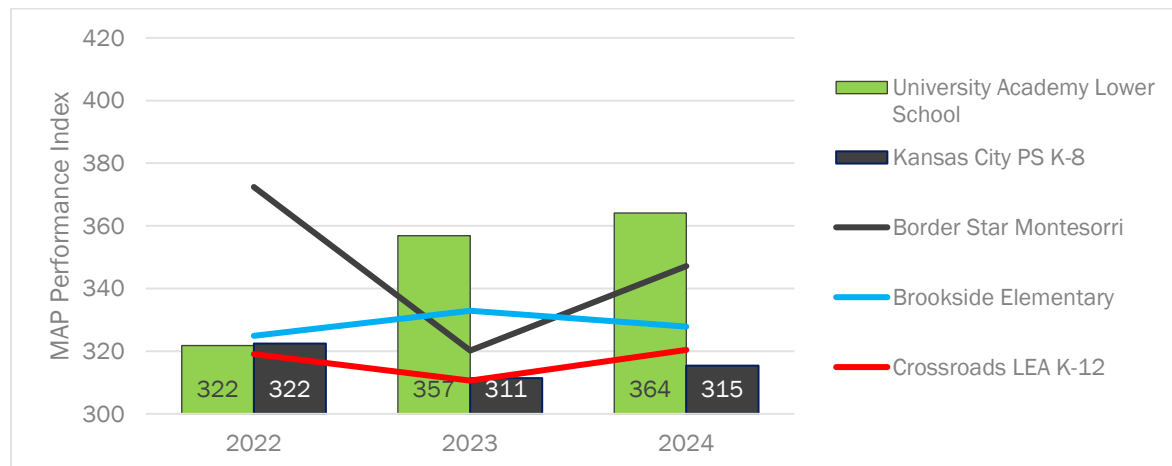


Figure 12. Middle School, Host District and Peer Schools Science MAP Performance Index

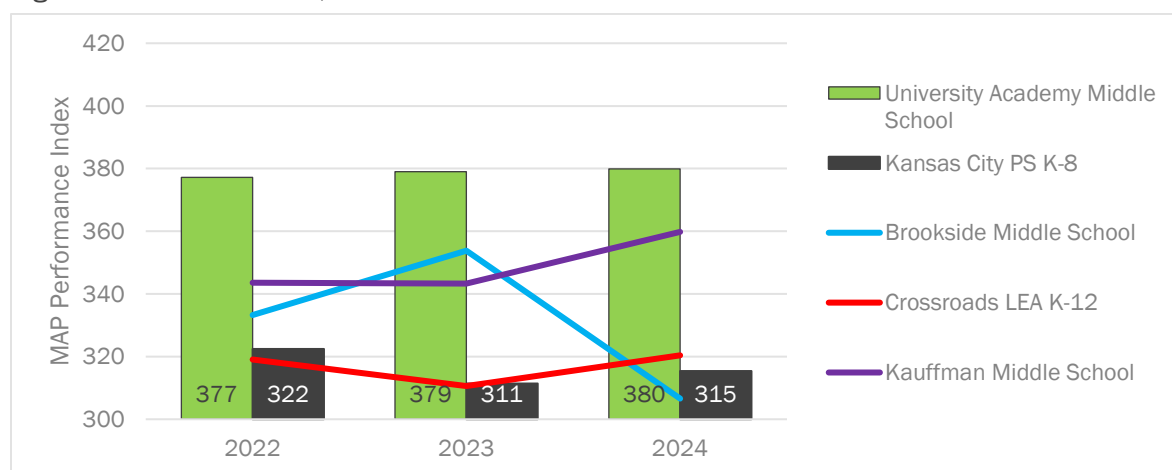
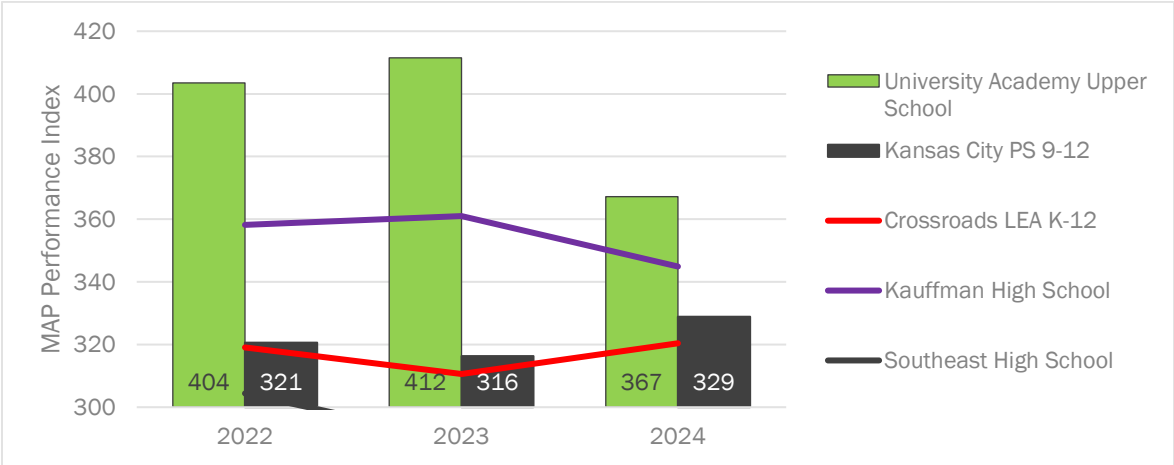
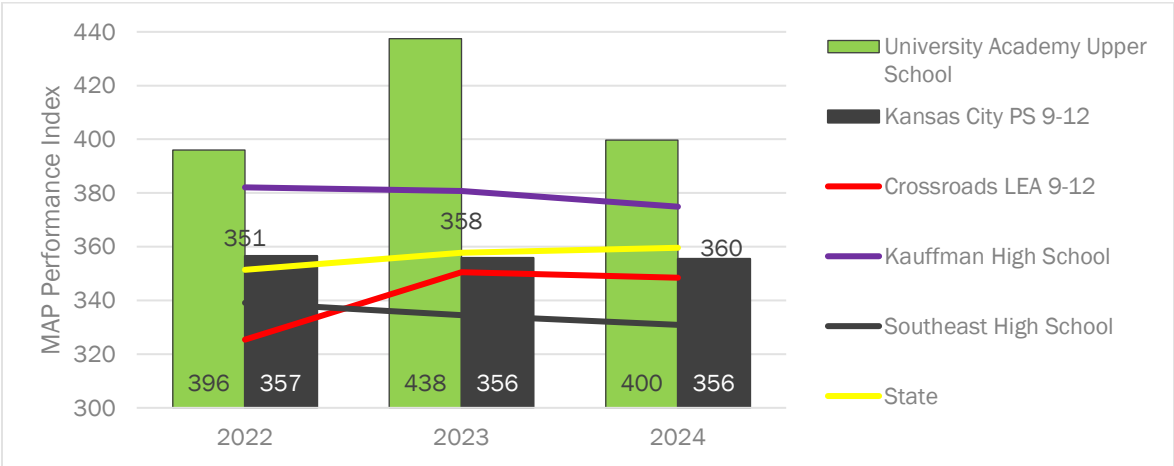


Figure 13. Upper School, Host District and Peer Schools Science MAP Performance Index



SOCIAL STUDIES MAP PERFORMANCE INDEX

Figure 14. Upper School, Host District, Peer Schools and State Social Studies MPI



ENGLISH LANGUAGE ARTS PERCENTAGE SCORING PROFICIENT AND ADVANCED

Figure 15. LEA, Host District and State ELA MAP Proficiency Rates

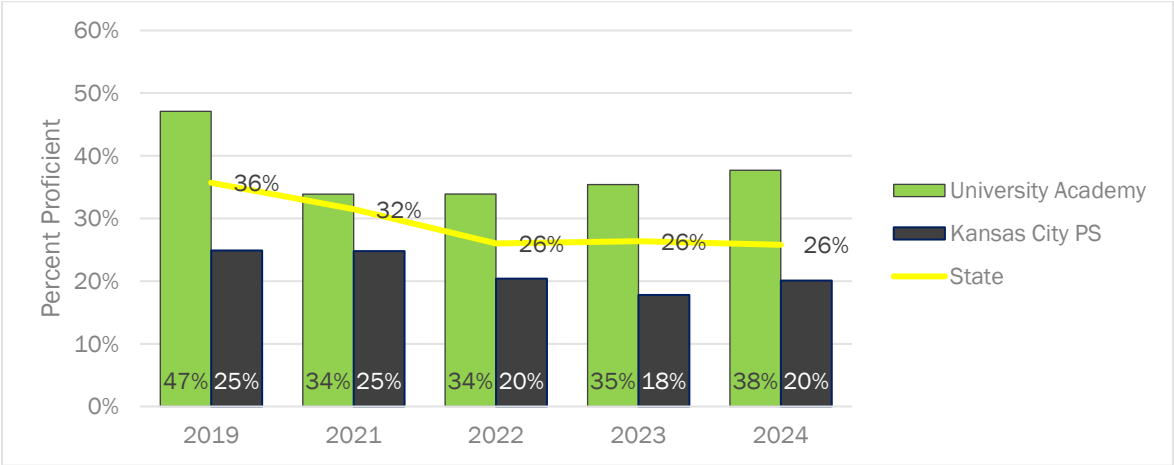


Figure 16. Lower School, Host District and Peer Schools ELA MAP Proficiency Rates

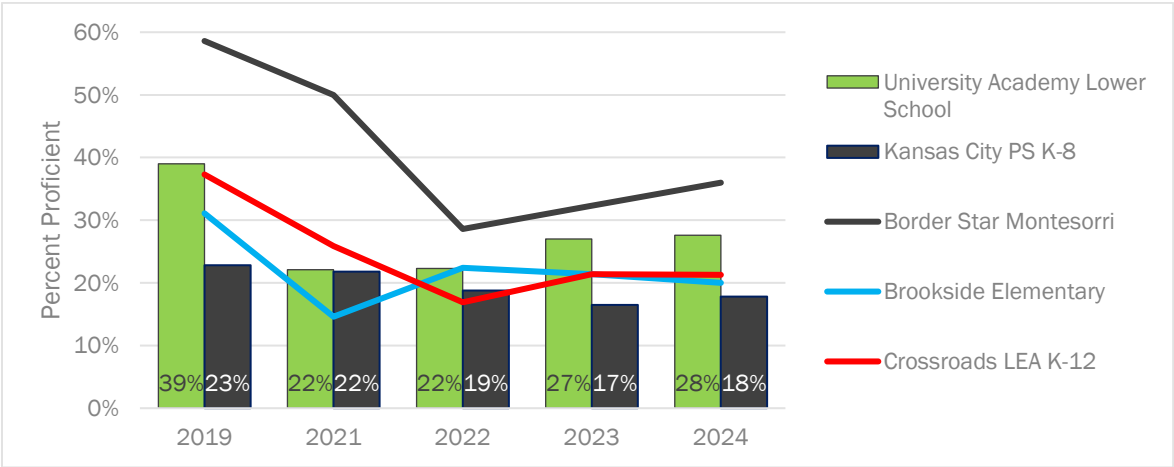


Figure 17. Middle School, Host District and Peer Schools ELA MAP Proficiency Rates

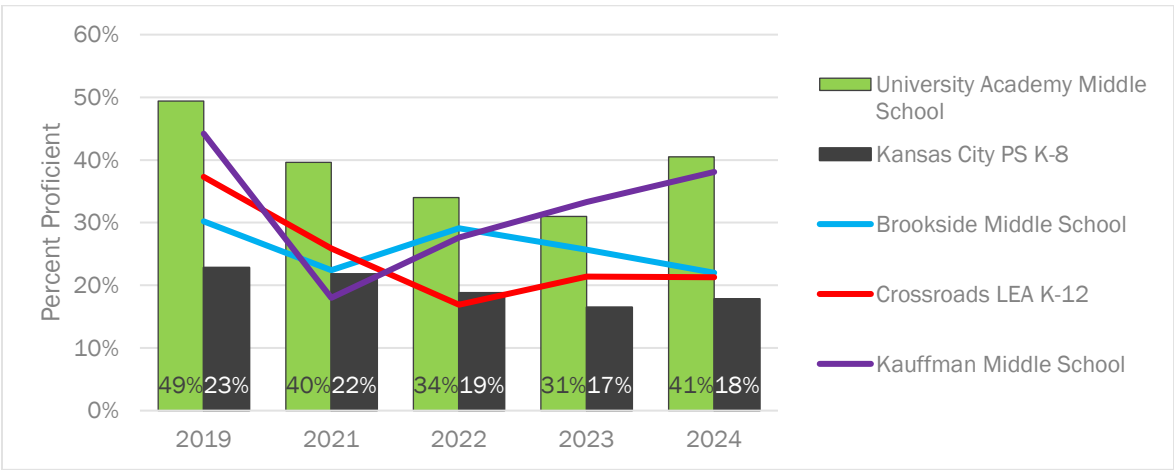
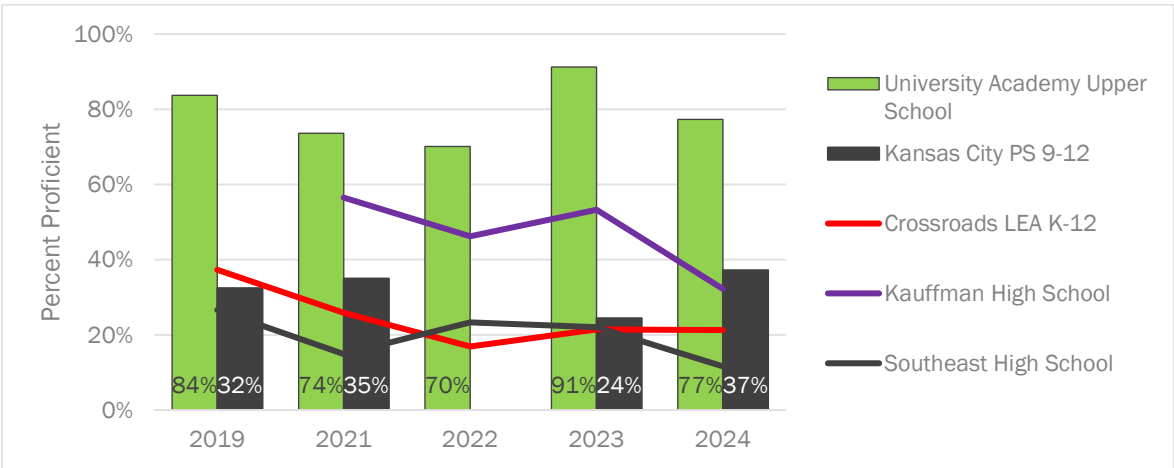


Figure 18. Upper School, Host District and Peer Schools ELA MAP Proficiency Rates



MATHEMATICS MAP PERCENTAGE SCORING PROFICIENT AND ADVANCED

Figure 19. LEA, Host District and State Math MAP Proficiency Rates

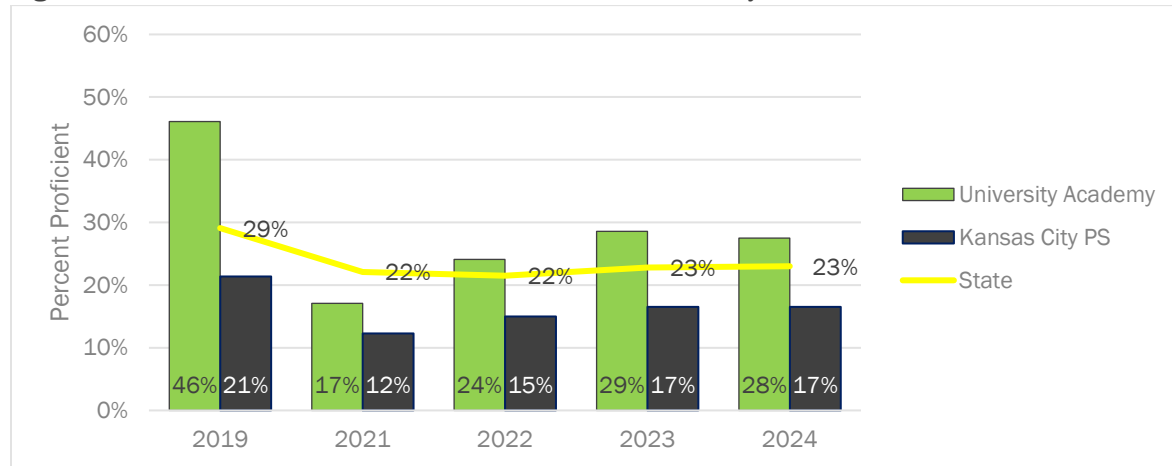


Figure 20. Lower School, Host District and Peer Schools Math MAP Proficiency Rates

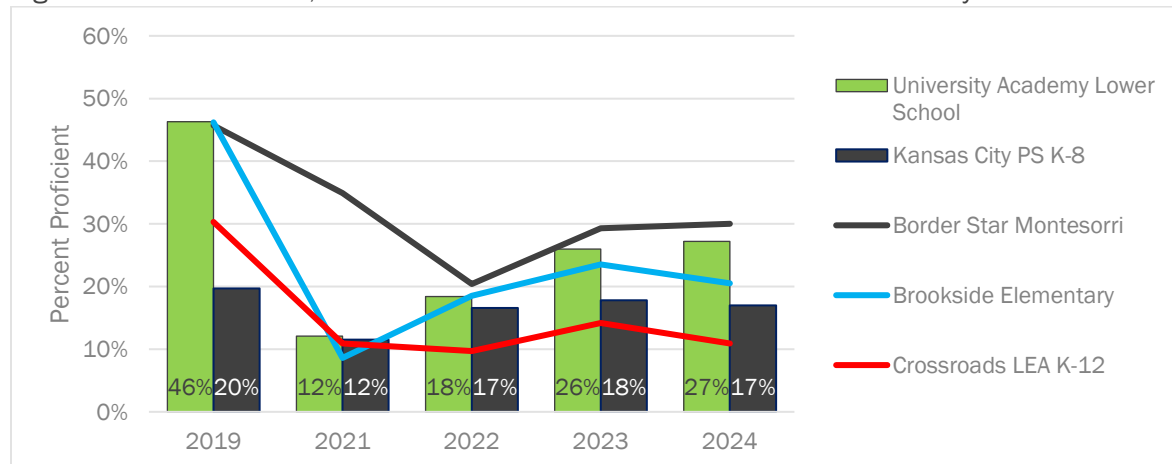


Figure 21. Middle School, Host District and Peer Schools Math MAP Proficiency Rates

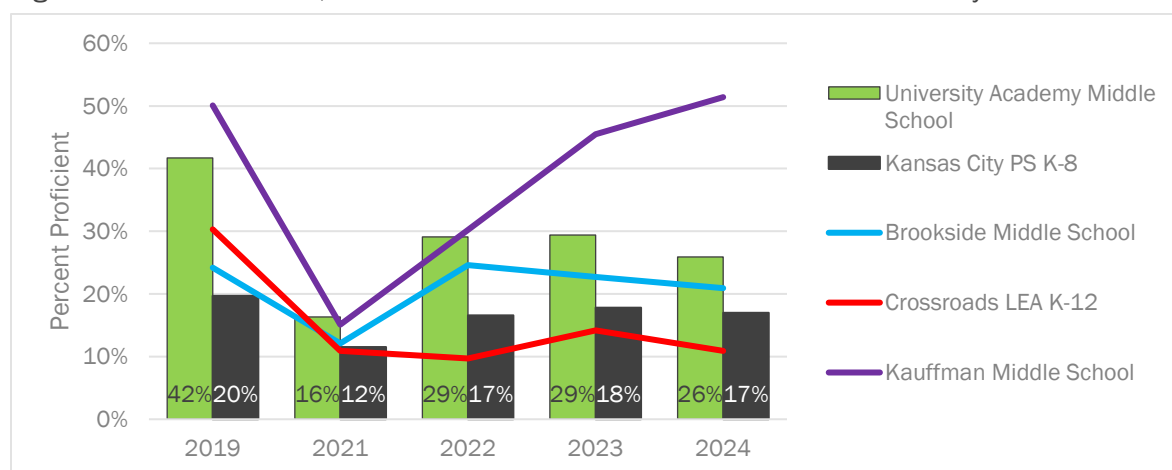
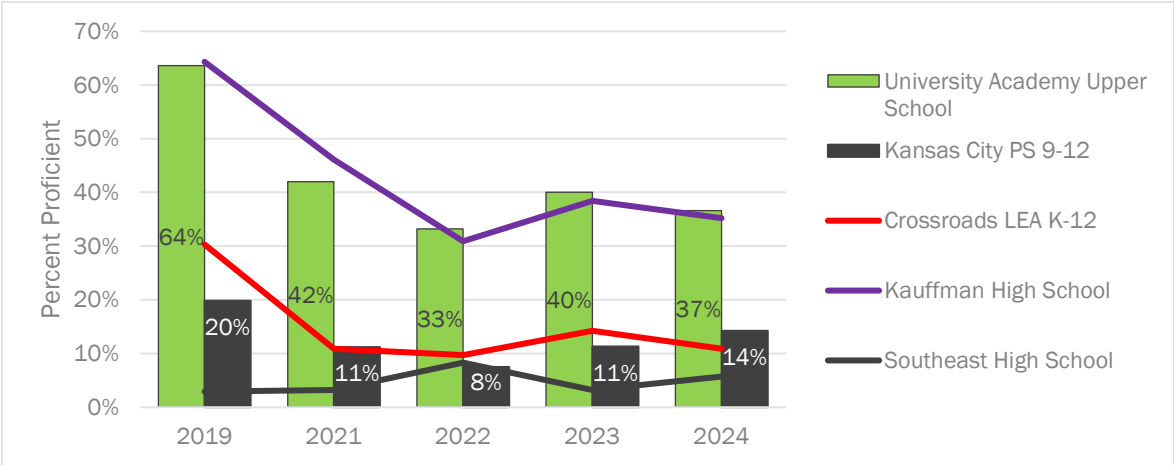


Figure 22. Upper School, Host District and Peer Schools Math MAP Proficiency Rates



SCIENCE MAP PERCENTAGE SCORING PROFICIENT AND ADVANCED

Figure 23. LEA, Host District and State Science MAP Proficiency Rates

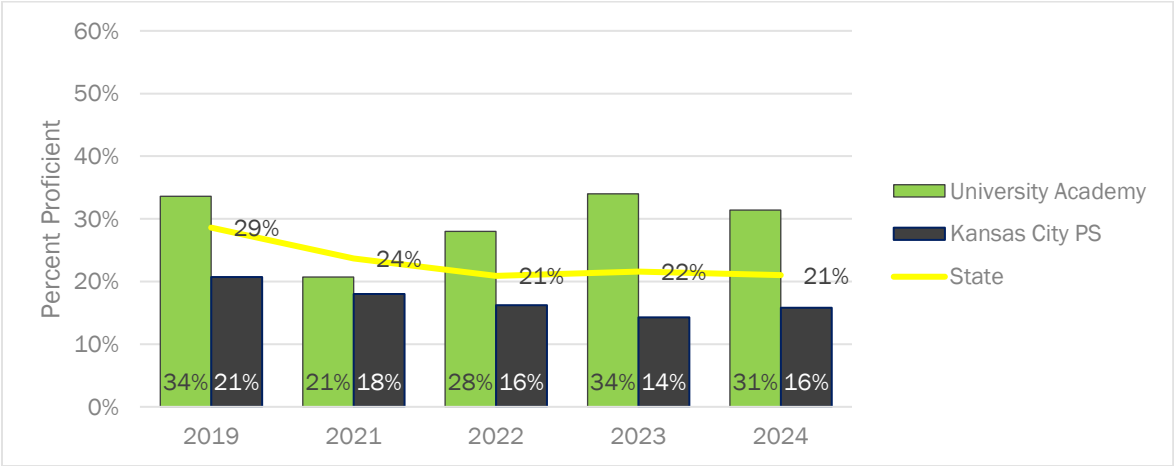


Figure 24. Lower School, Host District and Peer Schools Science MAP Proficiency Rates

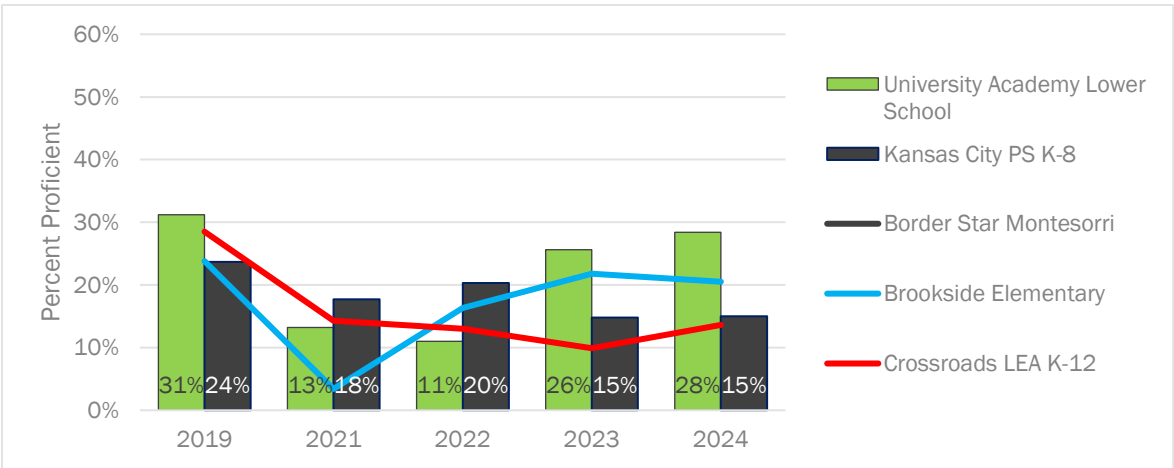


Figure 25. Middle School, Host District and Peer Schools Science MAP Proficiency Rates

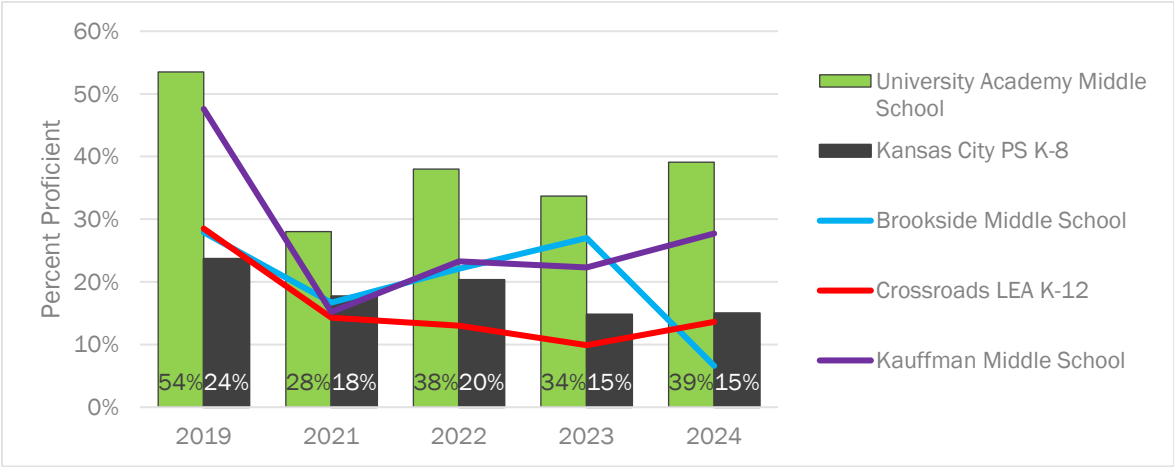
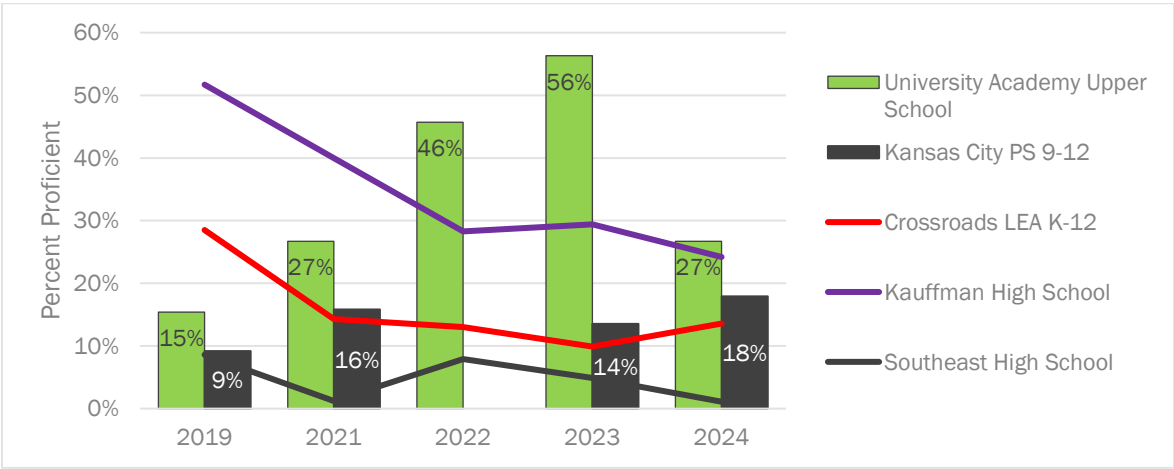
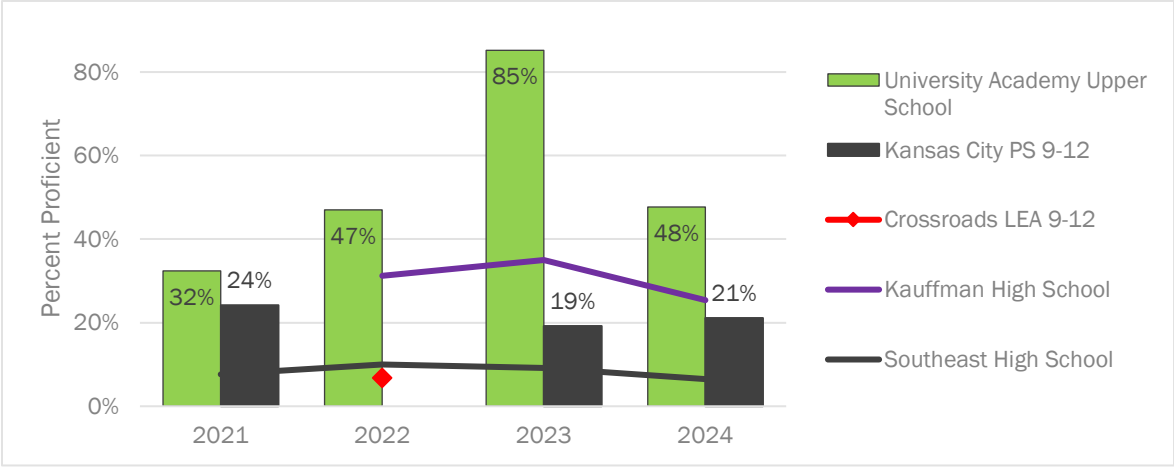


Figure 26. Upper School, Host District and Peer Schools Science MAP Proficiency Rates



SOCIAL STUDIES PERCENTAGE SCORING PROFICIENT AND ADVANCED

Figure 27. Upper School, Host District and Peer Schools Social Studies Proficiency Rates



Student Growth

Figure 28. LEA APR Student Growth in ELA

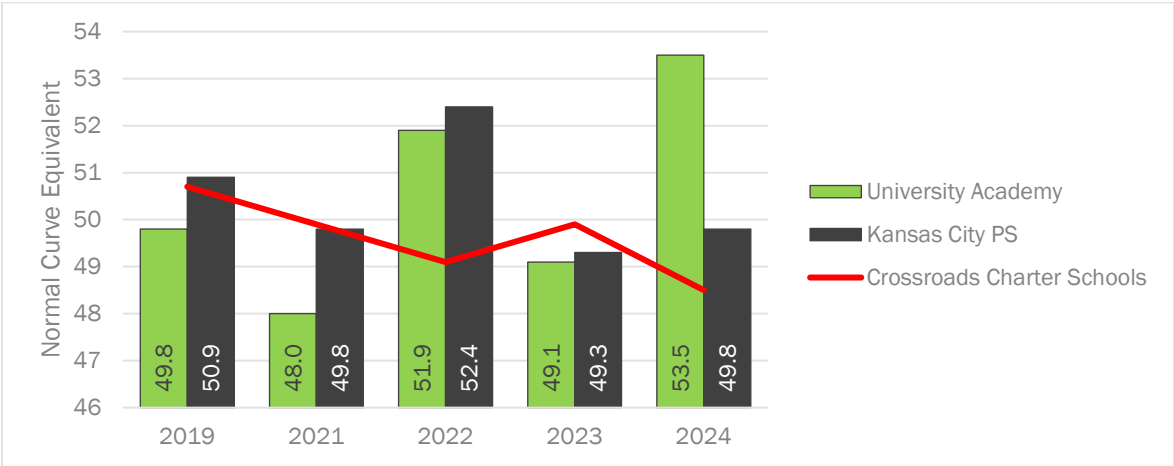


Figure 29. School APR Student Growth in ELA

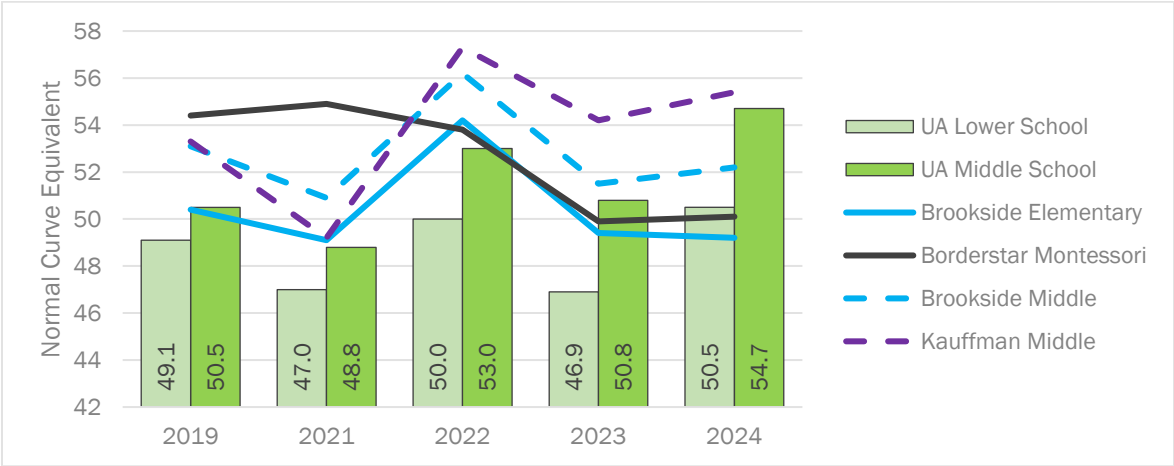


Figure 30. LEA APR Student Growth in Math

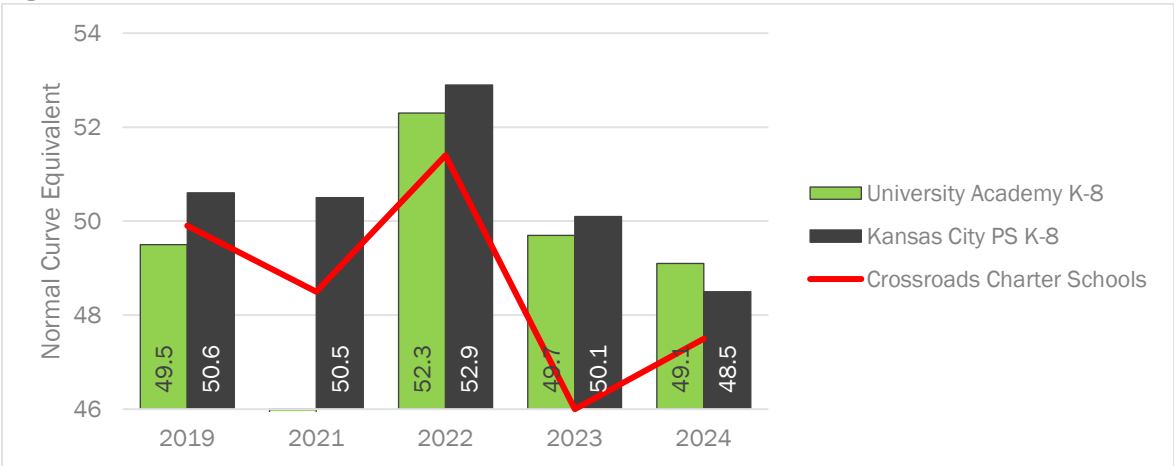
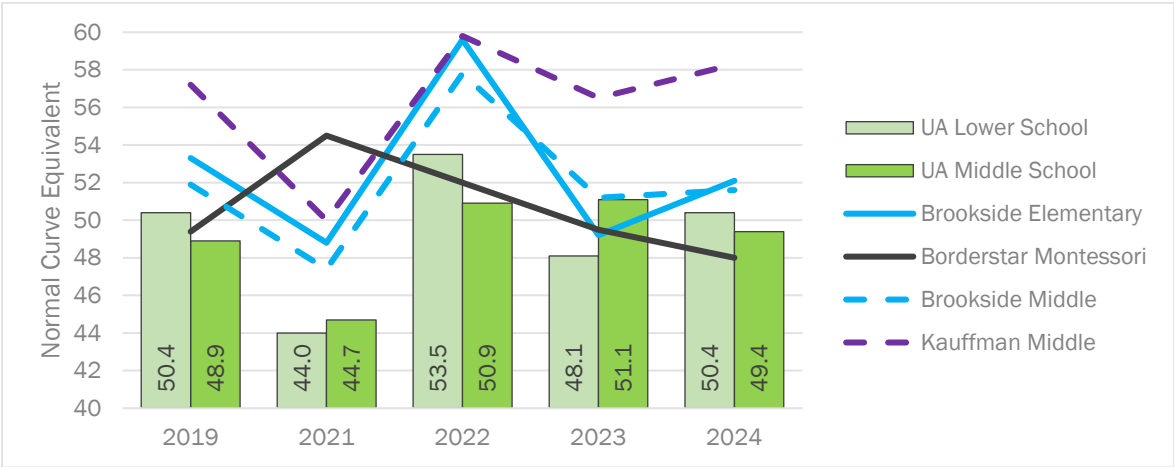


Figure 31. School APR Student Growth in Math



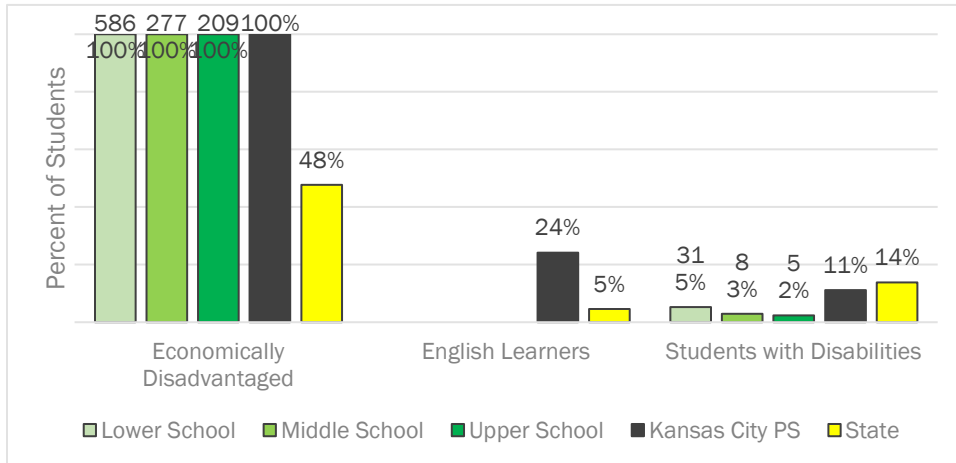
Notes: 2023 and 2024 school building data is for All Students and not the Student Group.
A growth Normal Curve Equivalent of 50 is associated with average student year over year growth.

UNIVERSITY ACADEMY DATA SUPPLEMENT

STUDENT CHARACTERISTICS

University Academy and Kansas City PS meet the Community Eligibility Provision and report 100% of students as Economically Disadvantaged.

Figure 1. 2024 Special Programs Data



Source: MCDS State, District and School Report Cards
Available: <https://apps.dese.mo.gov/MCDS/home.aspx>

Figure 2. LEA Special Programs Longitudinal Data

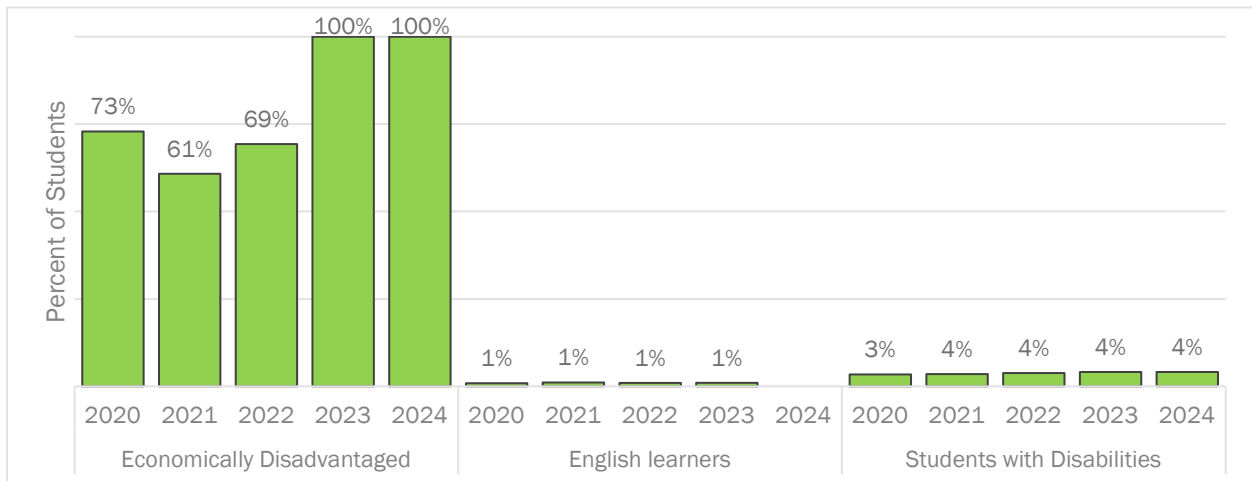


Figure 3. 2024 Race/Ethnicity Information

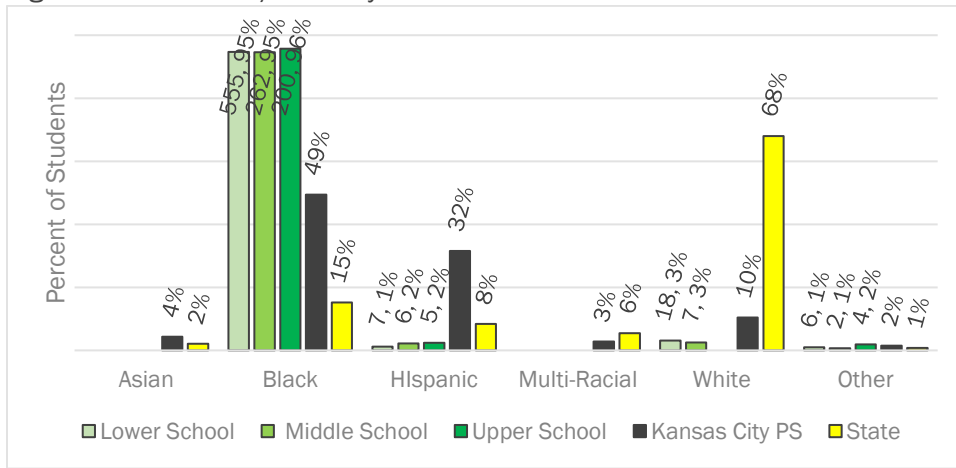


Figure 4. LEA Race/Ethnicity Longitudinal Data

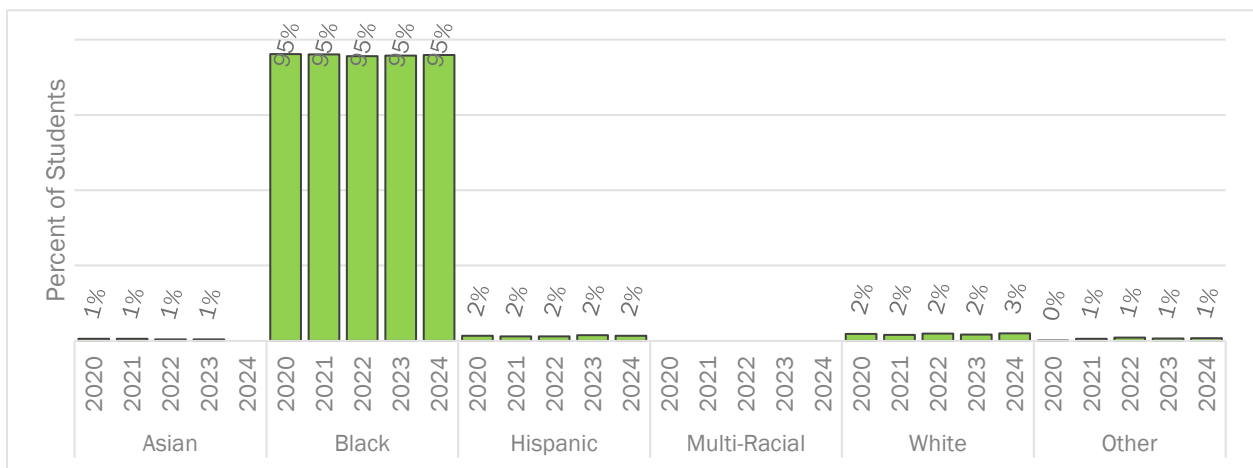
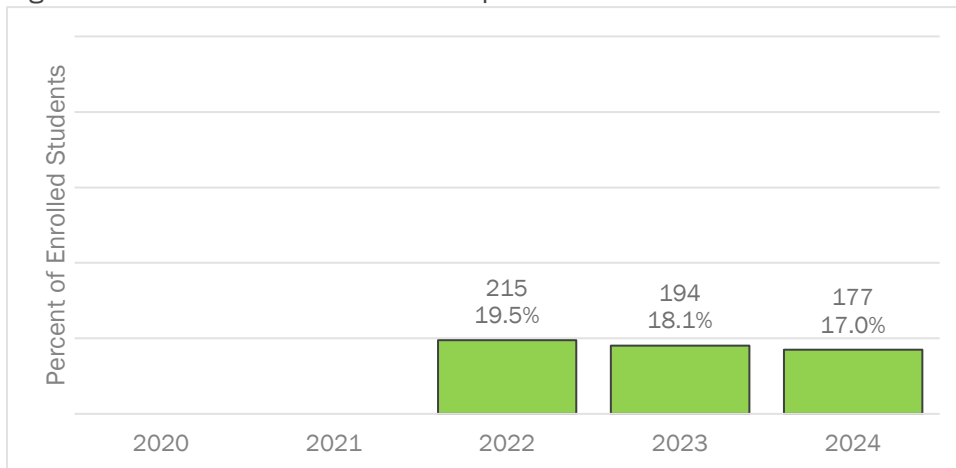
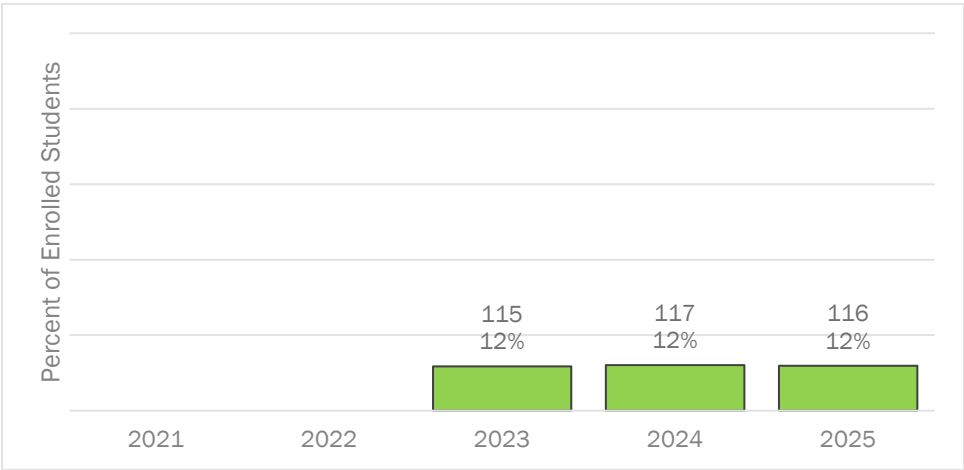


Figure 5. Student Transfers Out Or Drop Outs



Source: MOSIS OCT Student files

Figure 6. Student Transfers In

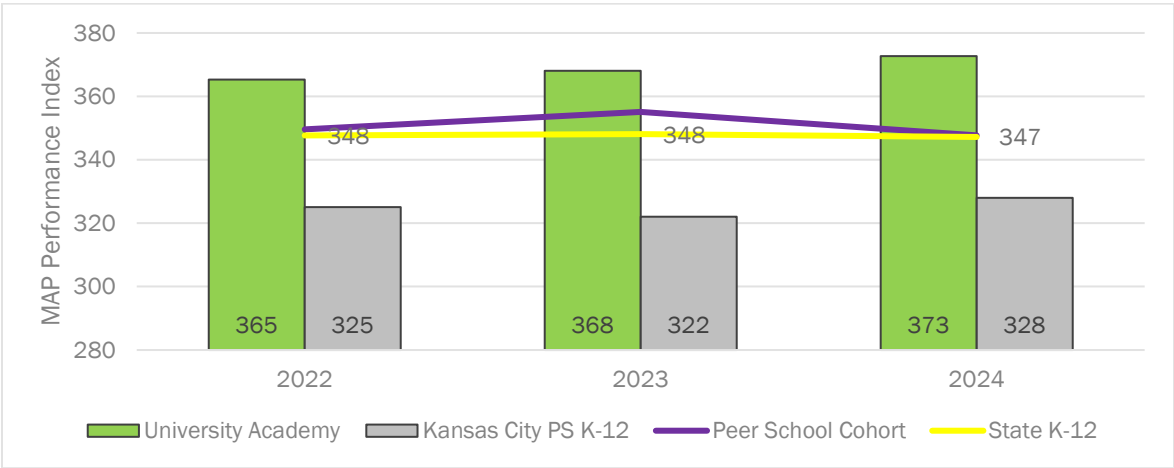


ACADEMIC PERFORMANCE

Achievement on State Assessments

PROFICIENCY RATES—STUDENT GROUPS

Figure 7. ELA Proficiency Rates for Economically Disadvantaged Students



Note: The criteria for Economically Disadvantaged was changed from Free-Reduced Lunch to Direct Certification in 2022.

Figure 8. Math Proficiency Rates for Economically Disadvantaged Students

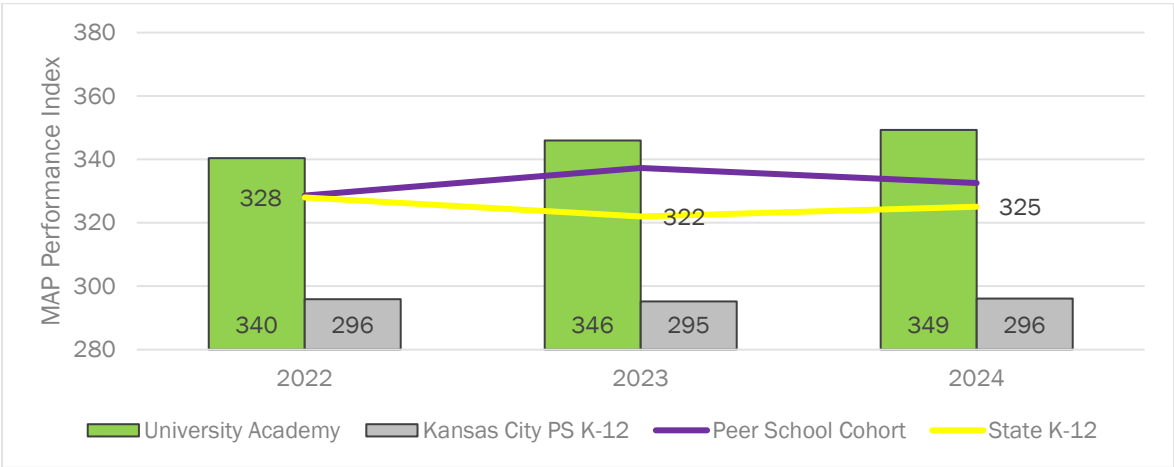


Figure 9. ELA Proficiency Rates for Students with Disabilities

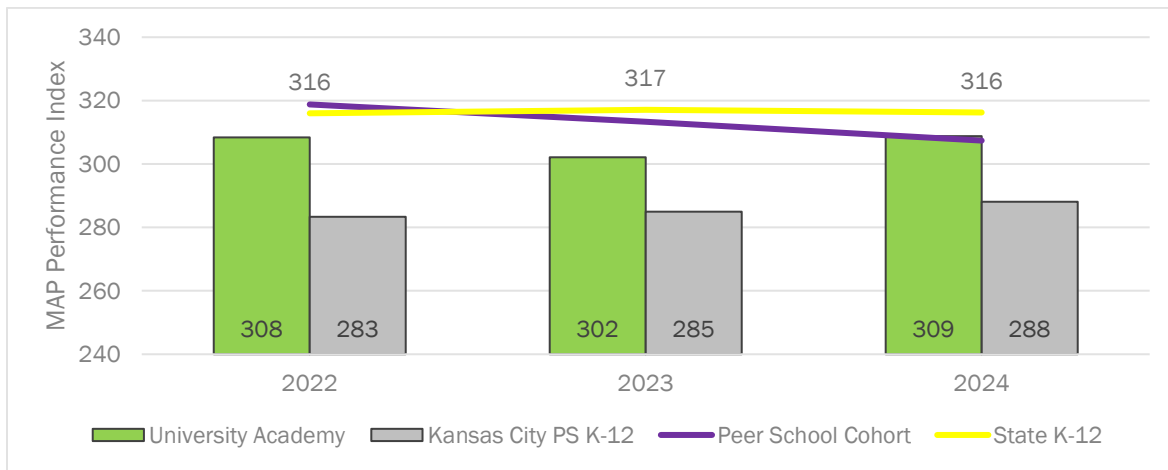
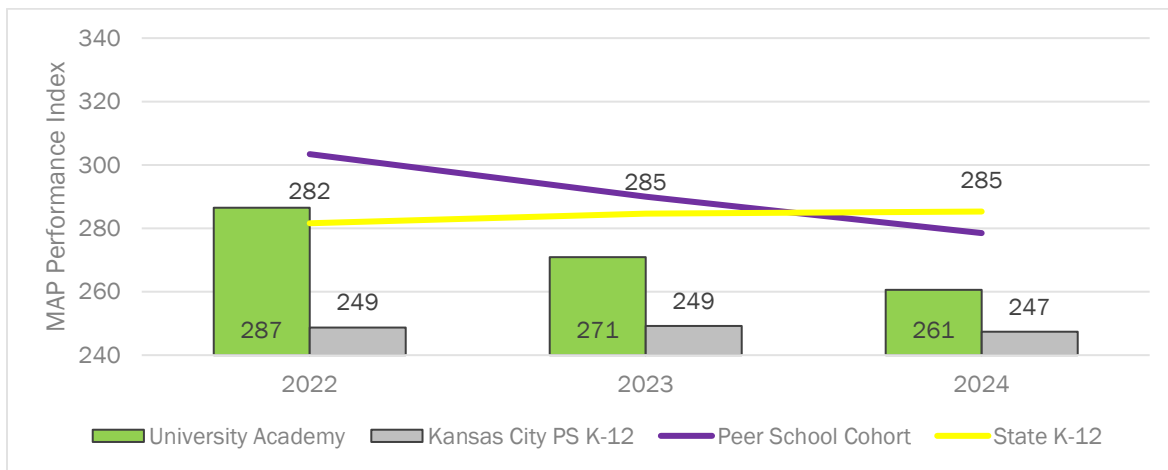


Figure 10. Math Proficiency Rates for Students with Disabilities



Source: MCDS State, District and School – content area and grade all and disag 20YY

Available: <https://apps.dese.mo.gov/MCDS/home.aspx>

FINANCIAL PERFORMANCE

Figure 11. LEA Per Pupil Expenditures

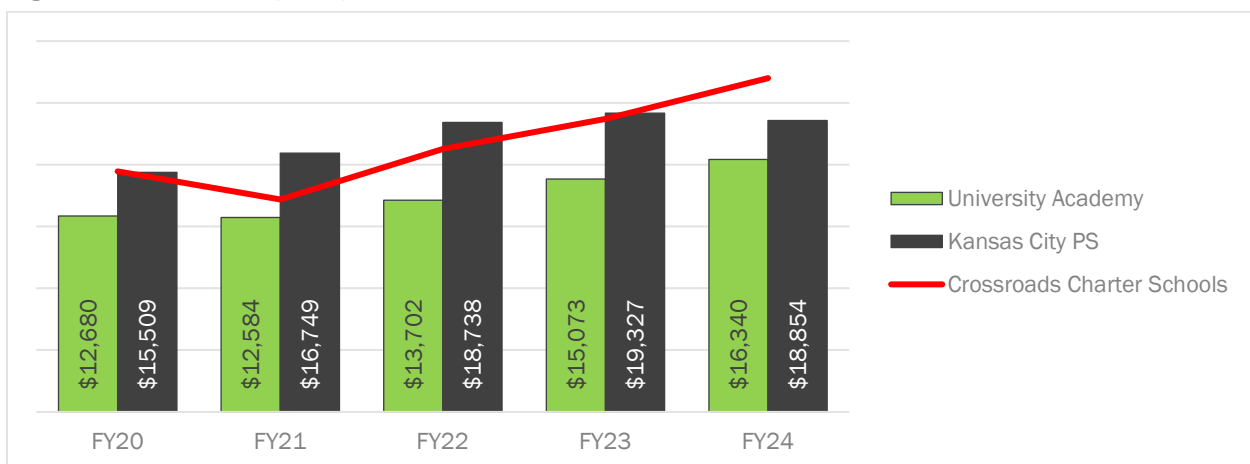
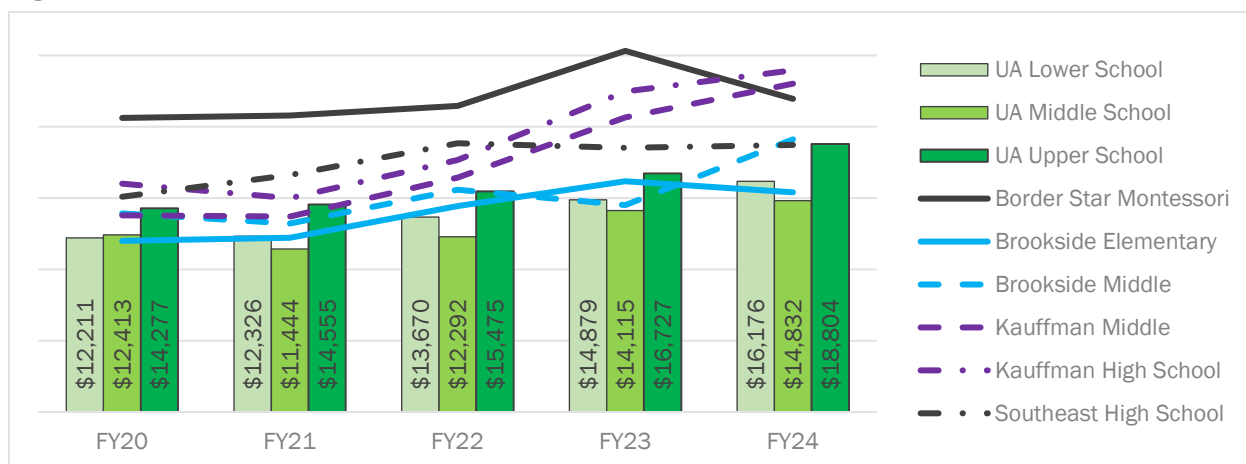


Figure 12. School Per Pupil Expenditures



Source: Current Expenditure per ADA and Per Pupil District & Building Level Expenditure Report

Available: <https://apps.dese.mo.gov/MCDS/home.aspx>



MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF QUALITY SCHOOLS – MISSOURI SCHOOL IMPROVEMENT PROGRAM

2023-24 MISSOURI CHARTER SCHOOL ASSURANCE CHECKLIST- K-12

CHARTER SCHOOL NAME University Academy	COUNTY-DISTRICT CODE 048-901
CHARTER SCHOOL CONTACT NAME Rebecca Gudde	CHARTER SCHOOL CONTACT PHONE NUMBER 816-412-5900
CHARTER SCHOOL CONTACT EMAIL gudder@universityacademy.org	FORM DUE DATE February 24, 2024

INSTRUCTIONS

Charter schools are required to be compliant with state and federal laws and State Board of Education regulations. The Missouri Department of Elementary and Secondary Education (DESE) has created this assurance checklist to assist charter schools with this compliance as well as to assist charter sponsors in the review of charters. Administrative Rules are located on the Missouri Secretary of State's website at: <https://www.sos.mo.gov/adrules>. All charters shall send responses to their sponsor by the date specified by the sponsor. Sponsors must submit the completed forms by February 24, 2024, to charters@dese.mo.gov or mail to:

Department of Elementary and Secondary Education
Office of Quality Schools
Attn: Charter Schools
P.O. Box 480
Jefferson City, MO 65102-0480

Mark each item in the left column as Yes, No, K-8 or N/A (not applicable). If answering "No" or "N/A," you must provide an explanation and plan for resolution of the deficiency in the comment box below.

QUESTIONS: Contact your Area Supervisor or the Charter School Section at 573-751-8247 or charters@dese.mo.gov.

CERTIFICATION

	1. All teachers must have appropriate experience, training, and skills and at least 80 percent of teachers must be appropriately certificated to teach in Missouri's schools (Section 160.420, RSMo).
Yes (1)	a. Teachers/Instructional Personnel
Yes (1)	b. Other certificated staff
Yes (1, 7)	2. Districts and charter schools shall annually provide information to DESE regarding: use of third party employment agencies for substitute teachers, daily rate of substitute pay, employment of full-time and part-time substitute teachers, substitute teacher recruitment efforts, the substitute teacher interview process, and use of current school staff as substitute teachers during other assigned time, in accordance with Section 168.037, RSMo .
Yes (1)	3. The charter school provides all substitute teachers with a link to a web-based survey each day as required by Section 168.037, RSMo .

FINANCE

	1. The charter is organizationally and fiscally viable as defined in (Section 160.405, RSMo), not having:
Yes (1)	a. a negative balance in its operating funds;
Yes (1)	b. a combined balance of less than three percent of the amount expended for such funds during the previous fiscal year; or
Yes (1)	c. expenditures that exceed receipts for the most recently completed fiscal year.
Yes (1)	2. The charter school implements effective and efficient fiscal management systems that ensure accountability of charter school funds and provides charter financial and budgetary information to the public (Sections 160.066, RSMo and 5 CSR 30-4.030).
Yes (1)	3. If the charter contracts for pre-kindergarten services and claims attendance for state purposes, the pre-kindergarten provider meets the state pre-kindergarten program standards (Sections 163.018, 163.161, RSMo and 5 CSR 25-100.320).

GOVERNANCE

	1. The charter school employs appropriate procedures to assure the accurate and timely reporting of data to state and federal agencies.
Yes (1)	a. The department must calculate and publish an APR for charter schools "in the same manner" as school districts (charters must report necessary data as part of the department's data reporting requirements). (Section 160.405.15, RSMo).
Yes (1)	b. In accordance with the annual data acquisition calendar (Section 160.405.4(2), RSMo)
Yes (1, 4)	c. Self-Monitoring Documents (Federal Programs, Special Education)
Yes	d. Child Abuse and Neglect Hotline (Section 210.115, RSMo)
Yes (1, 3)	e. School Safety Provisions (Sections 160.522, 162.680.2, 167.023, 167.117, 167.627, 302.272, 569.155, 571.030, 574.115, 575.090, and 579.030.1(1), RSMo)

Yes (1)	2. The charter school complies with federal laws relating to the protection of pupil rights, 20 U.S.C § 1232h(b).
Yes (1)	3. The charter school reports school dropouts to the Missouri Literacy Hotline (Section 167.275, RSMo).
Yes (1)	4. The charter school waives proof of residency requirements for a child whose parent or guardian is serving on specified active duty military orders (Section 160.2000, RSMo).
Yes (1)	5. The charter provides for student religious liberties in a manner consistent with Section 160.405.4(1) RSMo .
Yes (1)	6. The charter school ensures that an American Flag is displayed in front of each school building and the Pledge of Allegiance is recited in at least one scheduled class of every pupil enrolled in the school, no less often than once per school day (Section 171.021, RSMo).
Yes (1)	7. The charter school ensures that, if requested by any recognized organization, it allows at least 30 minutes to provide unbiased information on organ, eye and tissue donation to the governing body of a charter (Section 170.311, RSMo).
INSTRUCTION/CURRICULUM/ASSESSMENT	
NA (6)	1. If applicable, the charter school has developed standards for teaching (Section 160.045, RSMo).
Yes (1)	2. The charter school complies with state high school graduation requirements (Section 170.345, RSMo and 5 CSR 20-100.190).
Yes (1)	3. The charter school provides one-half unit of high school health and personal finance credit for graduates (5 CSR 20-100.190).
Yes (1)	4. The charter school provides regular instruction in the United States and Missouri Constitutions , as well as American history, American institutions and American civics. Unless an exception applies, students are required to successfully complete a course of such instruction that is at least one semester in length, as required by (Section 170.011, RSMo).
Yes (1)	5. The charter school ensures that all students entering ninth grade after July 1, 2017, pass an examination on the provisions and principles of American Civics as required by (Section 170.345, RSMo).
Yes (1,5)	6. The charter school ensures that each high school distributes to its students the information on critical need occupations as provided by the DESE each year before November 1 (Section 167.902, RSMo).
	7. The charter school ensures that it has policies and procedures in place allowing students to participate in the Missouri Course Access and Virtual School Program (MOCAP) (Section 161.670, RSMo).
Yes, (1)	a. The charter school has adopted an enrollment policy that requires enrollment requests for MOCAP to be treated similarly to those for traditional courses.
Yes, (1)	b. The charter school provides for an appeal process upon denial of enrollment in MOCAP courses.
Yes, (1)	c. The charter school informs parents of their child's right to participate in the program by making program availability clear in the parent handbook, registration documents and by featuring it on the home page of the charter school's website.
Yes, (1)	8. The charter school shall determine a child is gifted only if the child meets the definition of "gifted children" as provided in (Section 162.675, RSMo).
Yes, (1)	9. The charter school's course materials relating to sexual education instruction shall comply with statute (Section 170.015, RSMo).
Yes, (1)	10. The charter school ensures that it conducts dyslexia screenings for students and provides reasonable classroom support consistent with the guidelines developed by DESE (Section 167.950, RSMo).
Yes (1)	11. The charter school ensures that all pupils (during the pupil's four years of high school) receive 30 minutes of cardiopulmonary resuscitation instruction and training in the proper performance of the Heimlich maneuver or other first aid for choking. Instruction is to be included in the charter school's existing health or physical education curriculum and must meet the requirements of (Section 170.310, RSMo).
	12. The charter school will: (Section 167.268, RSMo)
Yes (1)	a. Implement a reading success plan policy (Section 167.268, RSMo);
Yes (1)	b. Assess all students enrolled in kindergarten through grade three at the beginning and the end of each school year for their level of reading or reading readiness on state-approved reading assessments (Section 167.645, RSMo);
Yes (1)	c. Assess any newly enrolled student in grades one through five for their level of reading or reading readiness on a reading assessment from the state-approved list (Section 170.014, RSMo); and
Yes (1)	d. Provide reading success plans to students with substantial reading deficiencies and to those students who have been identified as being at risk of dyslexia. (Section 167.645, RSMo).
Yes (1)	13. The charter school assesses all students enrolled in kindergarten through grade three at the beginning and end of each school year for their level of reading or reading readiness on a reading assessment from state-approved reading assessments (Section 167.645, RSMo).
	14. The charter school provides a reading success plan at the beginning of the school year to any student who:
Yes (1)	a. Exhibits a substantial deficiency in reading which creates a barrier to a child's progress learning to read;
Yes (1)	b. Has been identified as being at risk of dyslexia in the statewide dyslexia screening or has a formal diagnosis of dyslexia (Section 167.645, RSMo).

Yes (1)	15. The charter school has established a reading program in kindergarten through grade five based in scientific research (Section 170.014, RSMo).
Yes (1)	16. The charter school provides instruction: in Braille reading and writing to eligible students as outlined in the BRITE Act (Section 167.225, RSMo).
Yes (1)	a. In Braille reading and writing to eligible students as outlined in the BRITE Act; and
Yes (1)	b. In orientation and mobility training for blind and visually impaired students (Section 167.225, RSMo).
Yes (1)	17. The charter school provides mental health awareness training to students in accordance with Section 170.307, RSMo .
Yes (1)	18. The charter school, if it is a high school, offers at least one computer science course in an in-person setting or as a virtual or distance course option (Section 170.018, RSMo).
Yes (1)	19. The charter school provides student IDs with the three digit dialing code that directs calls and routes text messages to the Suicide and Crisis Lifeline (Section 170.048, RSMo).
Yes (1)	20. If a charter school offers a social studies course related to, but not limited to, the Hebrew Scriptures, the Old Testament of the Bible, the New Testament of the Bible, it ensures compliance with Section 170.341, RSMo .
PROFESSIONAL LEARNING	
NA (6)	1. The charter school ensures that all educators in its employ, who hold a career continuous certificate, complete a minimum of 15 contact hours of professional development annually unless exempt (Section 168.021, RSMo).
Yes (1)	2. The charter school provides two hours of in-service training for all practicing teachers annually regarding dyslexia and related disorders (Section 167.950, RSMo).
This is optional	3. All school personnel may participate in a simulated active shooter and intruder response drill conducted by law enforcement professionals, as described in statute. Program instructors must be certified by the Department of Public Safety's Peace Officers Standards Training Commission (Section 170.315, RSMo). This is not a required training.
SAFETY	
Yes (1)	1. The charter school has a written discipline policy; provides the policy to students, parents and guardians; and follows the requirements of Sections 160.261 and 160.405, RSMo .
Yes (1)	2. The charter school complies with statute related to posting child abuse and neglect hotline information (Section 160.975, RSMo).
Yes (1)	3. The charter school requires the reporting of child abuse, including allegations of sexual misconduct involving a teacher or other employee of the charter school, and provides employee training in accordance with law (Sections 160.261.2, 162.069 and 210.115, RSMo).
Yes (1)	4. The charter school maintains immunization records as required by statute and reports such data required by the Missouri Department of Health and Senior Services (Sections 167.181 and 167.183, RSMo).
Yes (1,3)	5. The charter school complies with all statutes related to the transportation of students (Sections 162.064, 162.065, and 167.231 RSMo).
	6. The charter school complies with the Persistently Dangerous Schools provision of the Every Student Succeeds Act (ESSA) (P.L. 114-95) and (5 CSR 20-100.210).
NA (5)	a. Allow students who attend a persistently dangerous school to attend a safe public school within the charter school Local Education Agency (LEA).
NA (5)	b. Allow students who have been a victim of a violent criminal offense while in or on the grounds of the public school to attend a safe public school within the charter school LEA.
Yes (1)	7. The charter school is required to disclose to any public school about any former employee, information regarding any violation of the published regulations of the state board of education, the district, or the governing body of the charter school by the former employee if such violation related to sexual misconduct with a student and was determined to be an actual violation of the board, of the district, or the governing body of the charter after a contested case due process hearing has been conducted, pursuant to board policy (Section 162.068, RSMo).
Yes (1)	8. The charter school complies with the provisions of the Get the Lead Out of School Drinking Water Act. Effective 2023-24 school year and beyond (Section 160.077, RSMo).
Yes (1)	9. The charter school complies with the provisions of Will's Law related to individualized emergency health care plans for epilepsy and seizure disorders (Section 167.625, RSMo).
Yes (1)	10. The charter complies with the Gun-Free Schools Act (GFSA) (20 U.S.C. Section 7961), including providing assurances to DESE of the number of student expulsions related to firearms that occur each year.
COMPLIANCE	
Yes (1)	1. The charter school complies with all the regulations of the state and federal programs in which the charter school participates (Section 167.161, RSMo , 5 CSR 20-100.130, and 5 CSR 20-300.110 to.120).
Yes (1)	2. The charter school meets state and federal special education requirements for students with disabilities, economically disadvantaged students, migratory children, students whose native or home language is other than English and homeless youth (Sections 162.680 and 167.020, RSMo , and 5 CSR 20-300.110 to .120).
	3. The charter school complies with statutory standards including:

Yes (1)	a. Administration of the statewide system of academic assessments, as designated by the State Board of Education under (Section 160.518, RSMo).
Yes (1,3)	b. Assurances for the completion and distribution of an annual report card as prescribed in Section 160.522, RSMo .
Yes (1)	c. Collection of baseline data during the first three years of operation to determine the longitudinal success of the charter school (Section 160.405.7, RSMo).
Yes (1)	d. Measurement of pupil progress toward the pupil academic standards adopted by the State Board of Education under (Sections 160.514, and 160.405.6(a) RSMo).
Yes (1,3)	e. Publication of each charter school's Annual Performance Report (Section 160.405, RSMo).
Yes (1)	f. Compliance with laws and regulations of the state, county or city relating to health, safety and state minimum educational standards, including requirements relating to student discipline under (Sections 160.261, 160.261.2, 167.161, 167.164 and 167.171, RSMo).
Yes (1)	g. Notification to law enforcement authorities of criminal conduct under (Sections 167.115 and 167.117, RSMo).
Yes (1)	h. Transmittal of school records as required by (Section 167.020, RSMo).
Yes (1)	i. Provision of the minimum amount of school time as required by (Section 171.031, RSMo).
Yes (1)	j. Performance of employee background checks as required by (Section 168.133, RSMo).
Yes (3)	k. Protections to students and families with respect to certain surveys and evaluations as required by (Section 167.113, RSMo).
NA (5)	4. The charter school notifies parents if the local education agency (LEA) or school within the LEA scores in the bottom 5% of the Annual Performance Report (Section 162.084, RSMo).

COMMENTS

Comment(s) are required for any item that has been marked as No or N/A.

- The stated purpose of this form is "assuring that it has or will comply with state law, federal law, and State Board of Education regulations included during the 2022-23 school year." All charter schools sponsored by MCPSC have a signed contract on file at DESE. It assures compliance with all Missouri statutes related to charter public schools. MCPSC monitors throughout the year. MCPSC annually requests verification from DESE offices that monitor compliance to specific programs at the end of each fiscal year. MCPSC monitors schools compliance of annual items on the timeline dictated by the work function.
- This school do not offer this or does not serve the grades where this applies.
- One or more statutes in this section does not apply to charter schools, is a definition or the duty of another agency/board: 571.030, 574.115, 575.090, 160.522, 167.231, 167.113.
- Self-monitoring document list is not provided.
- This statute does not apply to this charter school
- Only applicable to charter schools operated by a school district.
- Not yet developed by DESE and cannot be complied with as of the date of this checklist.

ASSURANCES

The superintendent/chief executive officer assures compliance with each of the items on the checklist.

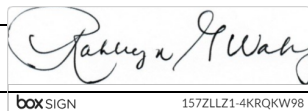
SIGNATURE OF SUPERINTENDENT

N/A See Performance Contract

DATE

The Charter Sponsor annually reviews the charter school's compliance with statutory standards, as required by [Section 160.405.7, RSMo](#).

SIGNATURE OF SPONSOR


box SIGN 157ZLLZ1-4KRQKW98

DATE

Feb 21, 2024

SCHOOL: UNIVERSITY ACADEMY

YEAR: SY2023-2024

DATES: October 18-19, 2023

School Overview and History

University Academy was founded by Tom Bloch, Lynne Brown, and Barnett and Shirley Helzberg. The school opened its doors with grades 7th, 8th, and 9th grades in 2000. As a result of the support and generosity of University Academy's board of directors and the Kansas City community, construction on a new 172,000 square foot facility began in 2004. When the new facility opened in August 2005, enrollment expanded from 300 students in grades 6th-12th to roughly 1,000 students in Kindergarten through 12th grade.

In 2017, the US Department of Education named University Academy's Upper School a National Blue Ribbon School. University Academy is the first charter public school in Missouri and the only high school in Missouri in 2017 to receive this recognition. In 2017, University Academy also celebrated the opening of its new athletic complex. Since University Academy started graduating seniors in 2004, 100% of its seniors have been accepted to 4 year colleges. In recent years, roughly 50% of University Academy seniors have received an acceptance from a Top 150 college or university as ranked by U.S. News & World Report. University Academy graduates who have been out of high school 6 years or longer have a college completion rate that is more than 5 times the national average for students from lowest quartile income families.

UA currently serves 1092 students with 100% of them qualifying for free or reduced lunch. Almost 95% of students are African-American, 2.5% are white, and almost 2% are Hispanic. .04% of students qualify for special education and over 4.5% are homeless. UA continues to focus on being a college preparatory school, touting 100% college acceptance for seniors since the 2004.

Site Visit Process Overview

MCPSC conducts compliance site visits every three years with UA, as they hold a 10-year charter. The team consisted of Tonya Richardson, Program Coordinator for the Missouri Charter Public School Commission, and Marisol Rodriguez, Founder of Insignia Partners. Insignia Partners has been contracted to serve as the Site Visit Coordinator for the Commission's site visits in 2023.

Rebecca Guide, Superintendent, organized the focus groups and interviews. The site visit included interviews or focus groups with the Superintendent, leadership team leads, Director of Special Education, all four principals, upper, middle, and lower school teachers, upper school students, parents and the board.

The site visit team observed the October 24th board meeting.

Observations were not intended to assess the academic quality of the school, or the actual performance of any group or individual, but were focused on all compliance issues as outlined in the Site Visit Protocol.

General Observations

Overall things at University Academy appear to be going well this year. Relationships at all levels are strong. Students appear happy and challenged academically. At some levels, staff retention was very high. Teachers feel supported and enjoy teaching at UA.

Like other schools, UA is still catching up from the learning loss and socio-emotional stress caused by the pandemic. Many interviewees are calling for UA to go back to pre-pandemic expectations. While noting a need for increased SEL support, there is feeling of a lack of consistency around expectations for UA students, especially regarding behaviors. This inconsistency is also felt between levels throughout K-12.

Although UA remains a college prep school, there is a clear desire from interviewees to have a shared vision for what UA is focused on from kindergarten to high school.

Findings

Criteria 1: Faithfulness to Charter

Areas of Strength

There are very clear goals in place that the board and leadership is tracking. Goals included (but are not limited to) 50% of students being accepted into a top 50 college or university, community service hour requirements, ACT scores, scholarships and increasing participation in the MECA challenge. There is also a focus on Real World Learning and cultural competency.

Areas of Growth

There is a division and lack of “north star” for UA as a K-12 school. Each level (elementary, both middles, and high) appears close knit, but there didn’t appear to be a clear vision for the school as a whole that everyone is working towards. One interview stated that the schools feel “scattered” and not aligned. Even parents expressed the need for better connectivity between the four school levels and more consistency in expectations school wide. Some felt a though the high school is the “golden child” and gets more resources and focus than the other levels, while sixth grade is clearly struggling and is said to feel like the “ugly step-child”.

UA enrolls students throughout the year. However, some complained about this process as it impacts school culture and increases class sizes that many complained are already too big, especially in middle school. Leadership also noted a need to bring admissions in house, which was in progress during the site visit.

Criteria 2: Student’s Opportunity to Learn

Areas of Strength

For students who have been at UA for some time, culture appears quite strong with students describing how they have grown up together and built strong friendships over time. Students

also reported feeling a vibe of inclusion and even praised the uniforms so that everyone is “at an equal level.” Students’ and parents’ only safety concerns have to do with what happens on the bus, but not in the school building. Staff also reported feeling safe.

Students feel as though UA is “definitely” preparing them for college. One student went so far as to say that UA has “over prepared me actually, I feel like college is going to be easier.” “Rigor” was a word students said repeatedly. Students also praised the school for helping them know how to carry themselves and interact with others. Families discussed their positive experiences with UA, mentioning the close-knit culture and quality education. Parents expressed feeling UA has appropriately high academic expectations for their children. Leadership described the use of data to drive instruction and it was clear there is a culture of monitoring academic progress.

At all levels, there is an intentional focus on SEL. Teachers are being trained to be more empathetic and trauma informed. K-5 teachers are being trained on emotionally responsive classrooms.

Although some teachers expressed feeling as though the SPED aides are stretched thin and more resources are needed, only .04% of UA’s students qualify for SPED and the Director felt they are adequately resourced. SPED students are often supported using push in supports and UA believes strongly in an inclusive model.

PowerSchool is the main tool used to communicate with parents. Neither parents or students had any complaints about this. Both entities knew how to access grades and track attendance.

Areas of Growth

Although student culture is strong, there were complaints of behavior issues. Most behavior issues come from students who have transferred in, according to both students and teachers. Transfer students also were reported to have lower parental engagement. Teachers reported not feeling as though there is a restorative justice process in place between staff and student violators.

While behavior systems and processes are in place (UA is utilizing BIST procedures, restorative practices, and character education (namely at the elementary level)) some expressed concern over the “revolving door of In School Suspension”, lack of consistent expectations from room to room and grade to grade, and a mismatch between accepted behaviors and what is outlined in the Student Handbook. Overall, there was a concern that there is a lack of accountability and consistency and a disconnect between around behaviors and policies.

Like many schools, COVID led to a decrease in expectations for students and families. Teachers expressed a desire for UA to return to the high academic and behavior expectations that the school once had.

Teachers expressed concerns with the implementation of standards-based grading. They described feeling as though it is difficult to hold students accountable, a lack of consistency

between teachers in grading, and that teachers are feeling “horribly burnt out”. Again, there were concerns around the differences in expectations for the middle and high schools.

Elementary teachers expressed concern about the three new curriculums they are using this year (Great Minds, Eureka, and Project Lead the Way). They stated that they are having to use supplemental materials to make them fit and align them to the benchmark test being used (Study Island). They also noted they felt the training was too fast given the rigor of the material. The elementary teachers felt the curriculum was stronger when it was “build your own.”

There may be a disconnect between students who qualify for SPED and students who do not but may need additional support. Teachers reported feeling as though they are left to figure out how to support students with increased needs. Some expressed concern that the elementary counselors are “being burnt out” and need additional staffing. They noted a need for consistent, stable counseling for students.

Although there appeared to be many communication channels throughout the school (morning announcements, weekly announcements posted, Superintendent updates every week, principal updates every Sunday, etc.) some interviewees expressed that it felt as though things were falling through the cracks, communication was lagging and not being communicated with staff, and that there are no expectations around communication with parents. Parents highlighted issues with communication from the administration and teachers, especially in middle school and the need for better communication with parents regarding incidents that happen at the school.

Staff expressed a desire to have more external partnerships to support students. Specifically, staff would like to see UA partner with vocational schools/training programs to support all students, even ones that may not want to attend college.

Parents expressed wanting additional opportunities for parental involvement.

Criteria 3: Instructional Leadership

Areas of Strength

Working relationships at all levels appear to be very strong and positive. All levels reported feeling as though their supervisor is supportive and noted the “One Team, One Dream” slogan. Collaborative was another word used frequently to describe the adult culture at UA with the ability to exchange ideas in support of helping everyone improve. Some also discussed a “familial” feeling. Although the four principal model has UA feeling a bit “top heavy” most noted how it appears to work for the school. Teachers noted that they feel heard, and changes are made based on their feedback. Although removed from the day-to-day, most even noted the openness of the board to receive input and offer constructive feedback. The only thing mentioned was that some teachers expressed a desire for additional time to socialize and build community with each other during the school day.

Evaluations at all levels are an area of strength for UA. All interviewed could describe how and when they were evaluated. Teachers are evaluated using the NEE framework and are paid based on performance against it.

Areas of Growth

Professional development got mixed reviews. Some suggested that PD doesn't do a good job of developing new teachers or retaining talented ones to stay. There didn't appear to be differentiated PD based on tenure and specials teachers reported how PD is not as relevant to them. Some also felt as though PD feels "rushed" and not timely. However, some felt as though there is an opportunity to find their own PD and really appreciated the support around promoting and encouraging this.

Criteria 4: Organizational Viability

Areas of Strength

The board conducts an annual board assessment with School Smart KC. The board is seen as supportive and encouraging. Some noted that they ask good questions during board meetings. The relationship between the board and Superintendent is strong.

From a financial perspective, it was reported that UA is very financially strong with solid budgeting and financial reserves in place.

No complaints about operations were uncovered during the site visit. Things appear to generally run smooth at UA.

Areas of Growth

Physical materials do not appear to be an issue at UA. Everyone described having the materials they need to meet the goals set forth. However, numerous people mentioned a feeling of a lack of people resources. Specifically, interviewees expressed a need for more people in 6th grade, more intervention teachers (SEL/Reading/Math), and a college algebra teacher, while others simply stated "we need more people." Leadership noted that students are academically challenged but they don't feel like there are the resources needed to support them emotionally. Parents expressed wanting additional resources and more consistent and accessible tutoring services for students who might need extra support and help. However, administration reported being fully staffed.

Many interviewees noted how much they enjoyed a K-12 building. Students liked that they can go to the same school with their siblings. However, space was also a constant complaint with many noting that the physical space is too small and isn't conducive to the direction the school wants to go in.

Although the board appears strong in understanding their role and supporting the school's leadership, some interviewees expressed concern that there are no educators on the board and that representation is needed at all levels. The board has also struggled to make quorum frequently, which has impacted its ability to be fully engaged and proactive. Succession planning for the board was mentioned as an area of growth that is needed.

School Reports



LS K-2
SPOTLIGHT REPORT

Academic Excellences:

Sight Word Progress

Below are the March expectations and average sight word mastery by grade level:

Grade Level	March Expectation	Grade level Averages
Kindergarten	60 words	61 words
1st grade		54 words
2nd grade		53 words

The majority of our students are on track to master 80 words by the May sight word assessment. Teaching assistants are facilitating small group pull-outs to spiral review past words while students continue learning new words in whole group settings.

NWEA Testing

End-of-year NWEA testing is beginning this week. I will present our academic progress and data at the next board meeting.

Social Emotional learning:

Satchel Pulse is a survey that K-12 staff use to measure SEL competencies (like self-awareness, self-management, relationship skills, etc.) to help schools better support students' emotional and behavioral development. The tool allows us to track trends and growth across the school year. The scores range from 0-10. Below are our Q1 and Q2 averages for each grade level:

Skills	Kinder Q1 averages	Kinder Q2 averages	1st grade Q1 averages	1st grade Q2 averages	2nd grade Q1 averages	2nd grade Q2 averages
Overall Skills score	6.2	6.4	7.3	7.7	7.6	7.7
Self awareness	6.0	6.1	7.2	7.5	7.9	7.8
Self management	6.1	6.0	7.2	7.5	7.7	7.7
Social awareness	6.3	6.5	7.4	7.7	7.7	7.7


Relationship skills	6.4	6.7	7.5	7.9	7.3	7.5
Responsible decision making	6.2	6.6	7.4	7.7	7.4	7.8

We are seeing positive growth across multiple competencies, reflecting the hard work of our staff and students.

ABC Countdown to Summer

To maintain student morale and engagement while minimizing behavior issues, we've launched a fun ABC Countdown to Summer! Each day is themed to a letter of the alphabet. For example, April 16th was "Aerobics Day", one of our students even led the class in an aerobics session! This initiative supports attendance and community spirit as we close out the year strong.



 ABC Countdown to summer! ^{K-2}					
A is for AEROBICS . Wear workout clothes and get moving! Let's get fit and ready for EOY testing. Wed April 16th	B is for BLEND IN . Dress in camouflage to stay hidden and focus for EOY testing. Thu April 17th	C is for CRAZY hair day . The crazier the better. *Must wear uniform. Mon April 21st	D is for DANCE! Classes will have a dance battle. Tues April 22nd	E is for EXTRA recess! 10 extra minutes for all classes! Wed April 23rd	Only dates shaded in light blue are full dress down days.
F is for FLASHLIGHT! All present students will read with a mini flashlight to keep. Thu April 24th	G is for GAME! Students will play a class game. Fri April 25th	H is for HAT! Wear a hat to school day! *Must wear a uniform. Mon April 28th	I is for ICY! All present students will get an icy. Tue April 29th	J is for JEANS! Wear your uniform top with jeans day. Wed April 30th	
K is for KING! Students will decorate and wear their own crowns. Thu May 1st	L is for LOLLIPOP! All present students will receive a lollipop. Fri May 2nd	M is for MUSIC! Students will participate in a class musical activity. Mon May 5th	N is for NICE NOTE! Write a nice note to your teacher for teacher appreciation week. Tue May 6th	O is for OUTDOOR learning . Class will participate in an outdoor lesson. Wed May 7th	
P is for POPCORN . Classes will have a popcorn party! Thu May 8th	Q is for QUIET! Enjoy a book or color quietly today. Fri May 9th	R is for RED! Wear your favorite red shirt and uniform bottoms day! Mon May 12th	S is for SUNGLASSES . Students can wear their favorite sunglasses and uniform. Tue May 13th	T is for TELL . Students can bring something special for Show and Tell. Wed May 14th	
U is for UPLIFT . Students can wear uplifting or positive shirts and uniform bottoms! Thu May 15th	V is for VACATION! Dress as if you're going on a vacation day. Fri May 16th	W is for WARM . Dress for warm weather because it's Field Day! Mon May 19th	X is for eXchange . Exchange notes in yearbooks or cards. Tue May 20th	Y is for YEARLY recap of the best class moments. Wed May 21st	
				Z is for zooming out the door!! Thu May 22nd	

Community Contribution

Shoutout to Dr. Newbegin: A huge thank you to Dr. Newbegin for stepping into her new role mid-year and immediately making a positive impact. Despite starting after the school year began, she prioritized community engagement by organizing three themed Spring concerts—an enhancement to our usual single-theme format. Her commitment and creativity have not gone unnoticed, and she was recently named our March Employee of the Month. Well deserved!



Pastries with Parents – April 28th

We're excited for our 3rd Annual Pastries with Parents, taking place Friday, April 28th from 7:00–8:40 AM. We invite all board members and staff to stop by, connect with our K–5 families, and celebrate our amazing community together.



Lower School April Board Report, Grades 3-5

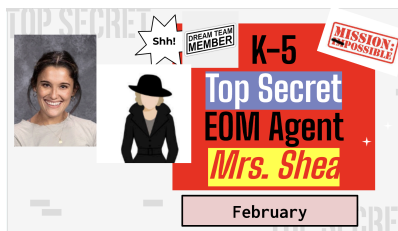
Lower School, 3-5, is committed to **100%** in the **Month of April**:

STAFF

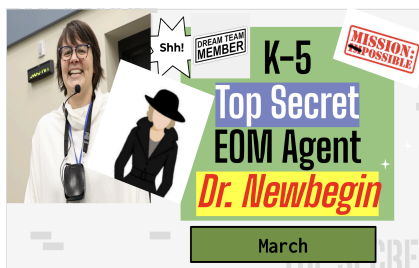
Our 3-5 January Employee of the Month is Mr. Travis Turner. Mr. Turner is our 2-5 Advanced Studies/Gifted Education Teacher. He has demonstrated an exceptional commitment to enriching the academic experiences of our advanced learners. He continuously seeks meaningful opportunities for students to engage in critical thinking and inquiry through project-based learning. His collaboration with the Innovation Center has allowed students to explore and develop skills in coding, design, and hands-on testing of their creations. Mr. Turner's dedication ensures that students are both challenged and inspired in their learning.



Our 3-5 February Employee of the Month is Mrs. Rylie Shea. Mrs. Shea is the K-5 Instructional Coach. She is a cornerstone of instructional support within our K-5 community. With a focus on student-centered coaching, she works alongside teachers to analyze student needs and refine instructional practices. Whether providing targeted resources, modeling strategies, or guiding reflective conversations, Mrs. Shea brings unwavering positivity and professionalism to every interaction. Her presence and support have strengthened teaching and learning across the building.

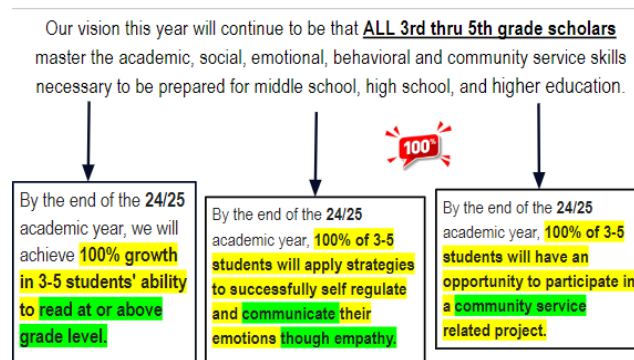


Our 3-5 March Employee of the Month is Dr. Kristin Newbegin. Dr. Newbegin is our K-5 Music Instructor. Since joining our staff in November, Dr. Newbegin has quickly become a valued and dynamic member of our team. She has created a joyful, engaging environment where students not only learn music but develop a love for it. Her recent leadership of six separate spring concerts—each tailored to a specific grade level—was a shining example of her planning, creativity, and connection with students. The performances were a resounding success, with parents and staff alike expressing their appreciation for her efforts.



STUDENTS

The **3-5 Vision** referenced in the chart below includes an emphasis on high academic achievement in reading. The focus is that each of our students will **show 100%** growth in their ability to read at or above grade level. In addition we recognize that our students need the skills to self regulate or understand their emotions and develop an interest in serving their community.



Academic Excellence

Currently 3-5 students are completing their NWEA 3rd Testing Cycle. This assessment will determine the projected growth and achievement in the subjects of Reading, Math, Fluency, and Science. We will share the results during the June board meeting.

Social/Emotional

Staff and students take the Satchel Pulse assessments through our SEL schoolwide program to measure each student's ability to recognize their emotions and self manage. The data across the grade levels from Q1 to Q3, shows student ratings or scores across five SEL domains: **Self-Awareness, Self-Management, Social Awareness, Relationship Skills, and Responsible Decision-Making**. The scores range from 0-10. When comparing Quarter 1 to Quarter 3, there are generally small but noticeable gains or stability in most areas, suggesting positive or sustained social-emotional development over time.

	3rd Grade Q1	3rd Grade Q3	4th Grade Q1	4th Grade Q3	5th Grade Q1	5th Grade Q3
Self awareness	5.9	6.3	7.1	7.2	7.0	6.6
Self management	5.7	5.6	6.5	6.3	6.1	6.0
Social awareness	6.1	6.7	6.9	6.8	6.7	6.6
Relationship skills	5.7	6.0	6.7	6.7	6.3	6.5
Responsible decision making	5.9	6.0	6.8	6.6	6.4	6.5

SCHOOL AND COMMUNITY

Continuing our Mission Possible to 100% theme, the months of January through April have been filled with exciting and impactful events for our 3rd–5th grade community. From grade-level concerts and spring conferences to Mission Possible Spirit Week, Bingo for Books, and Family Fun Night—students and families showed up, participated, and made lasting memories together. It's been a season of strong engagement and joyful learning.



February/March/April 2024 Middle School Board Report

SPOTLIGHT REPORT

Academic Excellence

- **Principal's Honor Roll and Perfect Attendance:**
 - There were 14 students who qualified for the 3Q Principal's Honor Roll.
 - There were 79 students who qualified for the 3Q Honor Roll.
 - This is 36% of our student population for Middle School.
 - Criteria: GPA of 3.5 or higher with no grade below "2."

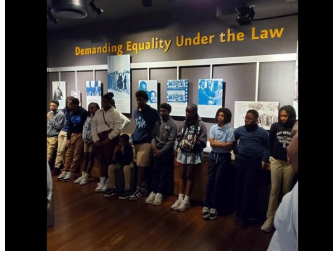
Students who were on Principal or Honor Roll or had perfect attendance for the 3rd quarter earned an incentive trip to the MIAA Basketball Tournament that was held at Municipal Auditorium. Students who earned both Principal/Honor Roll and Perfect Attendance received a \$25 gift card.

On March 24th, Middle School held an awards assembly to recognize those students that made Principal's Honor Roll/Honor Roll and/or had Perfect Attendance for Quarter 3 in front of their peers.

- **National Junior Honor Society:**
On March 10, 2025 NJHS traveled to Jefferson City, Missouri to explore the history of Missouri and how our state government works.



Seventh Grade Students attending a Field Trip to Brown vs Board. They learned about civil rights for the current generation, women's rights, minorities of all races, and LGBT+. Enjoy the pictures from this event.



Social Emotional Learning

- Satchel Pulse-MS is completing their final round of Satchel Pulse screenings for the 2024-2025 school year.
- MOCSA presentations to promote self-awareness and community awareness.
- The GryphonBots took over Chicago for the 51st Annual National Society of Black Engineers (NSBE) Conference on March 5-9! Students competed in several different events and won second place in the TEN80 Drag Racing Challenge. They were also able to attend workshops, panels and networking events that opened their eyes to careers and opportunities available to them in the world of STEM
- Debate-The Middle School debate team finished with 19 awards and honors and for the 2nd year in a row were crowned the best overall Middle School Debate Team in the entire urban core of KCMO and KCK. While they were crowned the best overall Middle School Debate Team, they are also ranked #4 in the world.



Community Service

- Students volunteered and bagged food at Harvesters.
- Spring Egg Hunt for our K-2 Community. Seventh grade students will be participating in a community service event with the Kindergarteners. The 7th grade students will help fill and hide eggs on UA school grounds for the event that was held on Apr 17, 2025.
- Partnered with KCYA for students to engage in African Dance.



- Sixth Grade students partnered with students in Zambia on Wednesday mornings via zoom. During this time, students did a cultural exchange with students at Hope School in N'Dola, Zambia. This event was spearheaded by Ms. Rhinehardt.



Staff

Employee of the Month-February



MS Employee of the Month for February was Mrs. Ricketts. She has been a part of the Middle School Family for 14 Years. Mrs. Ricketts is our 6th grade Science teacher and is also the 6th grade Lead Teacher. Mrs. Ricketts hard and spearheads the 6th grade activities and events. We appreciate all of her hard work for the Gryphon Community.



MS Employee of the Month for March was Ms. Casel. Ms. Casel is the Middle School Counselor and she is in her 3rd year. Ms. Casel has done an amazing job this year with our new initiative the "Gryphon Store". Ms. Casel wrote and received a grant to fund the Gryphon Store which is a behavior incentive program. Ms. Casel worked to put on an amazing Career Day which included some of our very own staff members, alumni, and parents. We appreciate all that she does and brings to the Gryphon Community.



MS Employee of the Month for April is Ms. Mayfield-Foster. Ms. Mayfield-Foster is the 6th grade Math teacher and is in her 3rd year. Her commitment to fostering a positive school culture has been especially evident through her enthusiastic support and leadership in our behavior program. Over the past few months, she has truly stepped up—demonstrating not only growth in her own practice, but also inspiring those around her. We appreciate all of her hard work, dedication, and for being a shining example of what it means to be part of the UA family!



UPPER SCHOOL

April 2025 SPOTLIGHT REPORT

Upper School Vision: *Through Academic Excellence, Community Contributions and Social/Emotional Intelligence, UA Upper School will prepare 100% of our students for college.*

Academic Excellence

- **APS Students Make Their Mark:** The culminating program for the students' education initiative with APS took place last week. The program was well attended, and the kids did great! Haley Hughes' drawing was the artwork used to advertise the community event. Additionally, Ricky Barnes was interviewed by KSHB TV channel 41. There is an [online article](#) with a photo of him and Alisa Garrett, along with a short clip from his interview. In addition, there were a number of shots of other UA juniors. The event aired on the 10:00 news. UA's Eric West has written an Op-ed on the student-chosen program topic of *homelessness*. That will be published in this coming Sunday's *Kansas City Star*. **SHOUT OUT to Dr. Edens**, English teacher, for all of the work she puts in with students to make this event and the learning process a superior experience for our students!



- **College Acceptances to Date (3/24/25)**
 - We have 43 Seniors in the Class of 2025

College Type	Top 150 Univ.	Top 150 LAS	Top 50 Regional	Top 50 HBCU
# of Acceptances	9	1	49	36

- **3Q Finals Scores (students had two attempts)**

-

Percentage of Tests that Scored 80%+ on first attempt	49.7%
Percentage of Tests that Scored 90%+ on first attempt	31.5%
Finals Combined Average (all exams after both attempts)	77.7%

- **3Q Honor Roll**

- 96 total students (41% of student body) this quarter

Type	# of Students	% of the Student Body
Principal's Roll (3.7-4.0+)	18 (7 juniors, 2 sophomores, 9 freshmen)	8%
Honor Roll (3.0-3.6)	78 (17 seniors, 21 juniors, 16 sophomores, 23 freshman)	33%

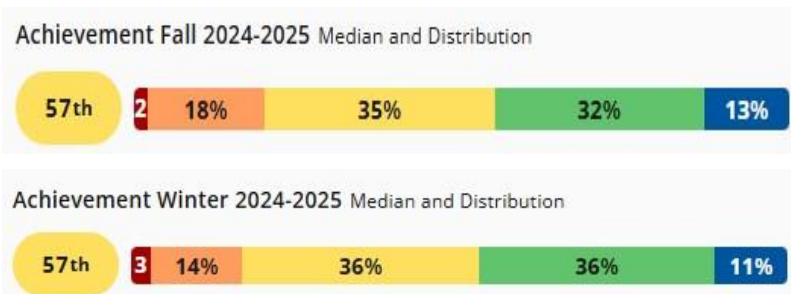
- **Reward:** During school Concession Stand visit with choice of beef hot dog/nachos, full size candy and drink for lunch

- **NWEA Assessment Data**

- Upper School is currently in the process of testing students in Math, Science and English. End of year testing to be completed by April 21, 2025 and results will be shared at the next Board meeting.

- **Mid-Year Comparison Data (Fall to Winter)**

- **Reading**



■ Language Usage

Achievement Fall 2024-2025 Median and Distribution

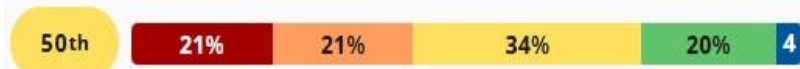


Achievement Winter 2024-2025 Median and Distribution



■ Life Sciences

Achievement Fall 2024-2025 Median and Distribution



Achievement Winter 2024-2025 Median and Distribution



■ Geometry

Achievement Fall 2024-2025 Median and Distribution

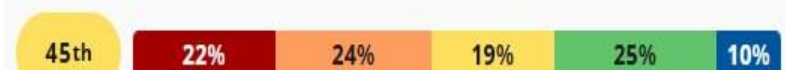


Achievement Winter 2024-2025 Median and Distribution



■ Algebra I

Achievement Fall 2024-2025 Median and Distribution



Achievement Winter 2024-2025 Median and Distribution



Community Contributions

- **Employee of the Month:** Our March EOM is Ms. Audrey Pribnow. Ms. Pribnow is our “ray of sunshine” in Upper School! She always has a positive spin on things, a beautiful smile on her face and is a true Gryphon. Audrey has taught both in the US & once upon a time in the Lower School. She has also coached volleyball here at UA. When she builds relationships with students, they end up actually becoming one of her children! Pribnow never stops supporting them. Academically, Audrey supports the ELA department AND is the Editor In Chief of the “Gryphon Times” student-created newspaper every year.



- **PE Dance Unit a Success:** The Kansas City 2-Step and current line dances was taught through PE classes this quarter in partnership with Kansas City native and Community Dance Preservationist, Ms. De Barker. Ms. Barker, affectionately called "Ms. De" has been teaching dance for 20 years. She is a community events manager for the Arts Tech in downtown KC. Ms. De is also the founder of the IDWD Production and dance team who hold dance classes every



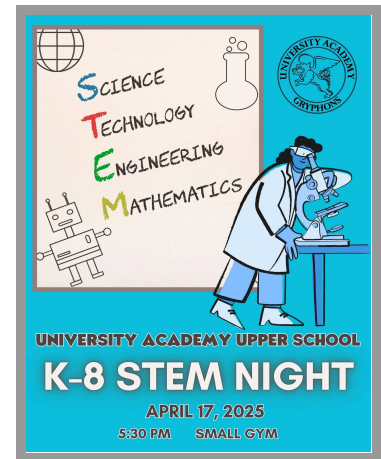
Tuesday at the Arts Tech. During this body positive movement unit in all PE classes, Mr. Clark (PE/Health teacher) has embraced this partnership ensuring that students learned parts of the body and how to move their bodies rhythmically. The final performance was held April 2nd.



- **Dribble for a Cure:** Student v Staff Basketball game in honor of former UA Gryphon, Mr. James Jennings—who has both kidney and liver disease. Mr. Jennings is on the donor list for both a kidney and a liver. The Junior class, along with their sponsors Shane O’Neal and Audrey Pribnow, spearheaded a wildly successful event! Of course the staff won the game, but our school community won so much more! Students raised \$353 for kidney disease research which will be donated to the PKD Foundation, and UA students, staff and alumni were able to support the cause and our former teacher/coach/head of Security/colleague. Junior, Naomi Dillard was instrumental in leading her class’ project to success!



- **K-8 STEM NIGHT:** The Upper School Science department and students are hosting a STEM Night for our younger Gryphon students and families. Area STEM experts will join with us to highlight careers and STEM and related topics. Event will take place Thursday, April 17 from 5:30-6:30 pm in the Small gym.

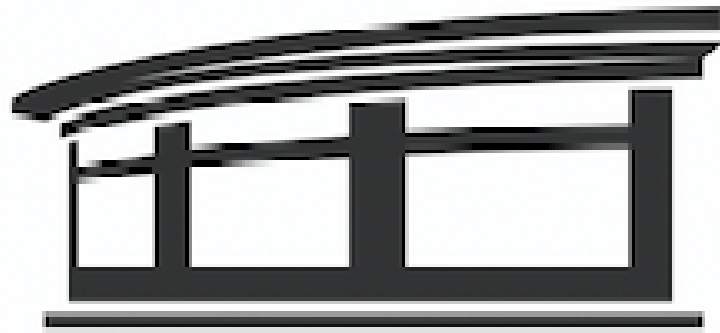


Social/Emotional Intelligence

- **Advisory**
 - All classes are working on end of year projects
 - **Common Read:** each class will complete a book review of the book the Advisory class chose to read over the course of the year
 - **SEI:** students showcase how they have grown their SEI (social/emotional intelligence) over the year in a portfolio

CLASS OF 2025 SENIOR COUNTDOWN INFORMATION





UNIVERSITY ACADEMY
FOUNDATION

Report



Report to University Academy Board April, 2025

Development & Community Engagement

2025 Spring Gala - Saturday, April 26th -Celebrating 25 Years of UA

- Total RSVPs: 331
- Total funds raised to date: **\$468,500**
 - This exceeds our original revenue goal Of \$340,000
 - Our new internal revenue goal is \$500,000
- Gala Patron Party - Tuesday, April 22nd at the home of Sue and Lewis Nerman
- 5:30 - 7:00 pm/remarks around 6:15pm

3rd Annual Alumni Giving Campaign

- The campaign was planned and implemented with UA alumni
- Class reps identified from UA classes to set up peer-to-peer giving page, set goal, and share with classmates
- UA graduating classes can win for:
 - **The class that raised the most:** all class donors will be invited to lunch with Barnett H.
 - **Class with highest participation:** the class will have a plate added to the Alumni Giving Campaign plaque that is on the wall across from the Wall of Honor

Alumni Engagement Events

- Working with the Alumni Council to plan a July alumni BBQ

Program Updates

K-12 Summer Programs

Middle School Camps

- 18 MS students have been awarded scholarships to attend summer camp

High School Study Abroad/NOLS

- 21 US students were awarded study abroad scholarships

Summer Campus Experiences -Promotion of this program is underway

- Expect to award 10 Upper School students with scholarships/funding

Alumni Success Program

Summer 2025 Internship Program

- Have connected 19 alumni with summer internships
 - Are filling 5+ more internships
- Internship Orientation: May 28th & 29th

College Incentive Program (CIP)

- Fall 2024 Semester
 - awarded 91 alumni a total of: \$63,000
- We will be meeting with UA seniors to complete a senior survey and go over the requirements and expectations for this scholarship based on semester GPAs

Care Packages

- UA seniors helped to stuff 67 care packages for UA alumni in March

Campus Visits

- This spring have visited alumni at the following campuses: Harris Stowe, Lincoln, MU & NWMS



Old Business



New Business

Youth Suicide Awareness and Prevention Policy

Purpose Statement

Suicide is a leading cause of death among youths in Missouri and is a public health concern impacting all Missouri citizens ([Department of Health and Senior Services](#)). The purpose of this policy is to provide for the health, safety, and well-being of all students by having procedures in place to prevent, assess the risk of, intervene in, and respond to suicide.

This policy outlines key protocols and procedures University Academy will use to educate employees and students on the actions and resources necessary to prevent suicide and promote student well-being. The goal of University Academy is to help students who may be at risk of suicide without stigmatizing or excluding them from school. No student may be excluded from school based solely on University Academy's belief that he or she is at risk of suicide.

University Academy will address suicide awareness and prevention through the following policy components:

1. Prevention (training, education, and identification of students who are at possible risk of suicide):
 - a. Suicide prevention and response protocol training and education for staff
 - b. Suicide prevention education for students
 - c. Suicide prevention information and resources for staff, students, and families
 - d. Crisis team
2. Intervention/crisis response (strategies and protocols for supporting students at possible risk for suicide):
 - a. Identification of students who may be at risk for suicide
 - b. Crisis response procedures
 - c. Considerations
3. Postvention support (protocols for responding to suicidal behavior or death by suicide in the school community):
 - a. Response to incidents impacting the school community
 - b. Supporting students at school following a suicide attempt or hospitalization

Publication of Policy

University Academy will notify employees, students, and parents/guardians of this policy by posting it on University Academy's website. Information may also be shared in appropriate University Academy publications and student handbooks.

Definitions

Crisis Team (CT) – A multidisciplinary team of administrative staff, mental health professionals, safety professionals, and support staff whose primary purpose is to address crisis preparedness, intervention, response, and recovery.

At-risk – Suicide risk exists on a continuum. Any level of risk requires response and intervention by the school and University Academy in collaboration with a student's parent or guardian. A student who is defined as at-risk for suicide may have made a suicide attempt, have the intent to die by suicide, or have displayed a significant change in behavior suggesting the onset of potential mental health conditions or a deterioration of mental health.

Suicide Attempt – A self-injurious behavior for which there is evidence that the person had at least some intent to die.

Suicidal Behavior – Suicide attempts, injury to oneself associated with at least some level of intent, developing a plan or strategy for suicide, gathering the means for a suicide plan, or any other overt action or thought indicating intent to end one's life.

Suicidal Ideation – Thinking about, considering, or planning for self-injurious behavior that may result in death.

Prevention: Training, Education, and Identification of Students Who Are at Possible Risk of Suicide

Suicide Prevention and Response Protocol Training and Education for Staff (See also: Appendix C)

All University Academy employees will receive information regarding this policy and University Academy's protocol for suicide awareness, prevention, intervention, and response when hired and all staff will review this information annually. The information will focus on the importance of suicide prevention, recognition of suicide risk factors, strategies to strengthen school connectedness, and response procedures and will include

- strategies that can help identify students who are at possible risk of suicide;
- strategies and protocols for helping students at possible risk of suicide; and
- protocols for responding to a death by suicide.

University Academy will also provide opportunities for staff to participate annually in professional development regarding suicide awareness and prevention pursuant to [Section 170.047, RSMo](#). Opportunities may include University Academy-led training, access to web-based training, or training provided by other LEAs, organizations, or health professionals.

Suicide Prevention Education for Students

Students will receive age-appropriate information and instruction on suicide awareness and prevention. Mental health promotion including suicide awareness and prevention education should begin as early as possible within the context of best practices in school-based mental health.

Students will learn about:

- the importance of safe and healthy choices;
- mental health, coping strategies, and resilience;
- recognizing and responding to risk factors and warning signs of mental health concerns in oneself and others;
- identification of trusted adults with whom students can discuss concerns; and
- when and how to seek help for oneself or others, such as how to engage school resources and refer friends for help.

Information and instruction may be offered in health or physical education, in conjunction with the mental health awareness training pursuant to [Section 170.307 RSMo](#), through the school counseling comprehensive program, in other curricula, or in cooperation with other organizations or health professionals as appropriate.

This curricular content will occur throughout the school year, not just in response to a suicide. It is not recommended to deliver any programming related to suicide prevention to a large group in an auditorium setting.

Students with disabilities and students who are being evaluated due to suspected disabilities may participate in Mental Health Awareness and/or Suicide Prevention training to the extent appropriate determined by provision of the Individuals with Disabilities Act or Section 504 of the Rehabilitation Act. Such training should be coordinated with the child's case manager when a child's Individualized Education Program (IEP) or 504 plan documents the existence of suicidal ideation or other behaviors that could be exacerbated by participating in the training.

Suicide Prevention Resources and Information for Staff, Students, and Families

University Academy will, in collaboration with local organizations and the Missouri Department of Mental Health, identify local, state, and national resources and organizations that can provide information or support to staff, students, and families. Copies of or links to resources, such as the 988 Suicide and Crisis Lifeline, will be available to all students and families on University Academy's website and in all University Academy schools.

Pursuant to [Section 170.048, RSMo](#), beginning July 1, 2025, identification cards issued to students in grades 7–12 shall include the three-digit dialing code that directs calls and routes text messages to the Suicide and Crisis Lifeline (988) and the nonemergency phone number of the local police department.

Along with their identification card, students will be provided with information regarding reasons people might reach out to the 988 Lifeline (such as emotional support; mental health, suicide, or substance use crises; or worries about someone else) and how to access services via call, text, or chat.

Crisis Team (CT)

University Academy's CT is made up of professionals trained in suicide prevention, intervention/crisis response, and postvention support. Teams take a leadership role in developing crisis plans, ensuring school staff can effectively execute various crisis protocols, and designing systems of support and access to resources. CT members will include administrators and school-based mental health professionals (such as school counselors, school nurses, school social workers, and school psychologists). Teams may also include school resource officers, support staff, teachers, and community-based resources as appropriate.

The Director of Student Services shall be designated as the suicide prevention coordinator to act as the point of contact for issues relating to suicide prevention and policy implementation. All staff members will report students they believe to be at risk for suicide to the suicide prevention coordinator or appropriate school-based mental health professional if the coordinator is unavailable.

If University Academy has a behavioral risk assessment team, a threat assessment team, or any similar team that monitors students considered “at risk”, those teams must immediately contact the suicide prevention coordinator if the team has identified a student who might be at risk for self-harm or suicide.

Intervention/Crisis Response: Strategies and Protocols for Supporting Students at Possible Risk for Suicide

Identification of Students Who May Be at Risk for Suicide

Any school employee who becomes aware that a student could be at risk for suicide will respond immediately by notifying the suicide prevention coordinator or designee, whether the concern has been personally witnessed, disclosed by the student verbally or in writing, or reported by a student’s peer or another source. If the suicide prevention coordinator is unavailable, they will notify the appropriate school-based mental health professional or designee. The school-based mental health professional shall see the student to assess risk and facilitate referral if necessary. If there is not a school-based mental health professional available, the school administrator or designee shall address the situation according to University Academy protocol until an appropriately qualified professional is available.

Crisis Response Procedures

Any University Academy employee who has a reasonable belief that a student may be at-risk for suicide, even though the student may not be demonstrating suicidal behavior as defined in this policy, will take the following steps (See also: Appendix D):

1. **Ensure that the student is in the presence of an adult.** If they are not with the student, make every effort to locate the student immediately. Once the student is located or if they are with the student, find another employee to stay with the student to ensure their safety. If the student is not located quickly, enlist another employee to continue efforts to locate the student while proceeding to step two.
2. **Notify the suicide prevention coordinator or designee.** If the suicide prevention coordinator is unavailable, they will notify the appropriate school-based mental health professional, administrator, or designee. If the employee cannot reach any of these CT members, the employee will contact the student’s parent/guardian. If the parent/guardian is also unavailable, or at the parent’s/guardian’s request, the employee will contact emergency services. The employee may also contact the 988 Suicide and Crisis Lifeline by calling or texting 988 or chatting at 988lifeline.org/chat for assistance.

When the suicide prevention coordinator, appropriate school-based mental health professional, administrator, or designee receives notification that a student may be at risk for suicide, they will take the following steps (See also: Appendix E):

1. **Ensure student is in the presence of an adult.** If the student has not yet been located or

leaves after being located, contact the parent/guardian IMMEDIATELY to explain University Academy's concern.

2. **Assess risk.** If the student has been located, the appropriately trained designated school staff (e.g., school psychologist, school social worker, school counselor, or trained school administrator) will assess risk to determine whether the student is at-risk for suicide.
3. **Contact parent/guardian.** A member of the CT shall reach out to the student's parents/guardians regarding their student's safety and well-being any time a student is identified as having any level of risk for suicide. These interactions will be documented.
4. **Determine appropriate action** in consultation with the student's parent/guardian, including whether to call emergency services and/or a mobile crisis response team. If the CT member would like additional guidance on what to do in a given situation, they may contact the 988 Suicide and Crisis Lifeline to speak to a trained crisis specialist.
5. **Implement the appropriate response.** If the parent/guardian is unwilling or unable to support the student's mental health concerns or if there is any doubt regarding the student's safety, local mental health providers and/or law enforcement may need to be engaged, and a report may need to be made to the Child Abuse and Neglect Hotline.

After the immediate crisis is resolved, the CT will meet to evaluate the team's implementation of the crisis plan.

A CT member will follow up with students who have been identified as being at risk of suicide and their parents/guardians to discuss support and safety systems, coping skills, and collaborative ways to support the student. This may include making connections with resources available within the school and community as needed. If applicable, University Academy will request permission from the parent/guardian to consult with the student's medical, behavioral, and/or mental health provider(s) to assist with determining appropriate interventions and support.

Considerations

Confidentiality

While confidentiality is important, students should know that when there is risk of suicide, safety comes first. Employees will not promise students that information they share will be kept private when the information is relevant to the student's safety or the safety of another person. Employees are required to share with the CT any information that may be relevant in determining whether a student is at risk of suicide.

Release of a student's individually identifiable education records will be made in accordance with the Family Educational Rights and Privacy Act (FERPA). In accordance with FERPA, information contained in a student's education records may be revealed at any time to the student's parents/guardians and school personnel who have a legitimate interest in the information. Education records may be shared with other appropriate persons when necessary to protect the health or safety of the student or others.

Abuse and Neglect

If any employee of University Academy has reasonable cause to believe a student has been or may be subjected to abuse or neglect or observes the student being subjected to conditions or circumstances that would reasonably result in abuse or neglect, the employee will contact the Child Abuse and

Neglect Hotline in accordance with law and board policy.

Students Attending Virtually (Online Learners)

University Academy will follow procedures set forth in this policy with enrolled students who receive some or all of their education virtually through online learning providers, as defined in [Section 161.670, RSMo](#).

To the extent possible, the superintendent or designee will collaborate with the teachers hired by Missouri Course Access and Virtual School Program (MOCAP) or other online learning providers to support the well-being of the virtual learners in their courses.

Postvention Support: Protocols for Responding to Suicidal Behavior or Death by Suicide in the School Community

Response to Incidents Impacting the School Community

When the school community is impacted by the attempted suicide or death by suicide of a student, staff member, or other person in the school community, the CT will meet with other pertinent school personnel, such as the superintendent, to implement the response plan. When appropriate, the CT will confer with local community resources and professionals to identify and make available supports that may help the school community understand and process the behavior or death.

The CT and superintendent or designee will determine the appropriate procedures for informing the school community of an attempted suicide or death by suicide and the supports that will be offered. Staff and students who need immediate attention following an attempted suicide or death by suicide will be provided support and resources available through University Academy and will be given information about other resources.

Supporting Students at School Following a Suicide Attempt or Hospitalization

Students who have attempted suicide, experienced suicidal ideation, and/or been hospitalized are at greater risk and require support when returning to school.

When the CT has been made aware that a student needs support at school following a suicide attempt or hospitalization, a member of the CT will

1. Meet with the student and family prior to or upon the return date.
2. Develop a school support plan for the student.
3. Consult with student and family about communication with teachers and other staff members to ensure safety and support.
4. Meet with the student to address any ongoing concerns as needed based on the student's need and student/parent preferences.
5. Assist the student and family in finding supportive services outside of the school if necessary or desired.

Appendix A

Considerations for the Development of Policy and Procedures

Relevant State Statute

- [Section 170.047, RSMo](#) Youth suicide awareness and prevention, training for educators — guidelines — rulemaking authority.
- [Section 170.048, RSMo](#) Youth suicide awareness and prevention policy, requirements — model policy, feedback — pupil ID cards, items to be printed on.

Related [Missouri School Improvement Program \(MSIP\)](#) Standards and Indicators

- CC-1: Safe, Orderly, and Caring Environment (The school system provides a safe and caring environment that supports teaching, learning, and student success).
- TL-10: Comprehensive School Counseling Program (The school system provides school counseling services to support the career, academic, and social/emotional development of all students).
- TL-7: Multi-Tiered System of Support (The school system provides a comprehensive multi-tiered system of support that addresses the academic, emotional, behavioral, social, and physical needs of each student).

Resources Related to Suicide Prevention Education for Students

[Health Education Grade Level Expectations](#)

[Health and Family Education Academic Performance Standards](#)

[Mental Health Awareness Model Curriculum](#)

[School Counseling Curriculum](#)

Resources for Drafting and Customizing Your LEA's Policy

[After a Suicide: A Toolkit for Schools \(2nd Edition\)](#)

Guidance and tools to assist schools in developing and implementing a coordinated response to a death by suicide.

[American Foundation for Suicide Prevention](#)

The *Model School District Policy on Suicide Prevention: Model Language, Commentary, and Resources* gives educators and school administrators a comprehensive way to implement suicide prevention policies in their local community.

[Suicide Prevention Resource Center](#)

Offers online training, information on engaging in evidence-based practice and using evidence to select or develop a program, and a best practices registry.

Appendix B

Suicide Prevention, Intervention/Crisis Response, and Postvention Support Resources for Missouri Schools

Missouri 988

988 offers 24/7 access to crisis specialists trained in providing emotional support and connection to mental health and substance use services. 988 is free and confidential and you can call, text, or chat 988 for yourself or if you are worried about someone else.

- 988 Awareness materials
- Youth and School Resources (including information for parents and guardians)
- [Suicide Prevention & 988 Guide for Schools](#): information and resources related to prevention, intervention, and postvention

Missouri Behavioral Health Council

Missouri Behavioral Health Council partners with the Missouri Department of Mental Health to actively lead the development and implementation of programs, systems, and resources that unify and support statewide providers, improving access to appropriate behavioral healthcare for all Missourians. Crisis and prevention services include Mobile Crisis Response, Youth Behavioral Health Liaisons, and Behavioral Health Crisis Centers.

- [Missouri Crisis Resources Contact Directory](#): select a county to view the crisis resources serving that area

Missouri Department of Elementary and Secondary Education

The School-Based Mental Health section within the Office of College and Career Readiness provides information and resources to support staff and student mental health.

Missouri Department of Mental Health

Provides information about suicide prevention in Missouri, free suicide prevention training programs, and additional resources regarding suicide prevention and awareness.

- [Prevention Resource Network](#): Prevention Resource Centers (PRCs) cover the entire state, providing technical assistance and support to community coalitions in their service areas. Schools can reach out to their local PRCs for free suicide prevention programming, training, support, and resources.

Missouri School Counselor Association Crisis Manual

This document is intended to help educators and administrators plan for crisis situations before they arise and offers sample procedures, protocols, and templates related to crisis preparedness, intervention, evaluation, and special circumstances.

Missouri Suicide Prevention Network

MSPN leads statewide suicide prevention efforts, developing and implementing Missouri's Suicide Prevention Plan. Additional resources include

- Directory of suicide prevention tools and resources
- Training directory with various types of suicide prevention trainings by region

Appendix C

Best Practice Guidelines for Training or Professional Development

Pursuant to [Section 170.047, RSMo](#), DESE has developed the following guidelines suitable for training or professional development in youth suicide awareness and prevention based upon best practices within the field of suicide prevention. Section 170.047, RSMo, allows for all teachers, principals, and licensed educators to count two contact hours of professional development annually for participation in training regarding suicide prevention, including self-review of suicide prevention materials. Suggested avenues for professional development include University Academy-led training, access to web-based training, or training provided by other LEAs, organizations, or health professionals.

- Training should be provided to new staff when they are hired and to all staff at the beginning of each school year along with a review of University Academy's policy, protocols, and procedures for suicide awareness, prevention, intervention, and response.
- Annual professional development should include up-to-date information regarding risk and protective factors, warning signs, response procedures including referring students to the appropriate personnel, and postvention support as well as additional information regarding groups of students at elevated risk for suicide.
- Staff should be made aware of available resources related to mental health awareness promotion, early intervention, and targeted supports, such as:
 - the Suicide Prevention & 988 Guide for Schools
 - Missouri's Crisis Continuum (988 Lifeline, Mobile Crisis Response Team, and behavioral health crisis centers) and
 - mental and behavioral health supports available through the local education agency and community providers, such as certified community behavioral health clinics/organizations and community mental health centers.
- In addition to the annual and ongoing training for all staff who interact with students, it is recommended that University Academy's school-based mental health professionals (school counselors, school nurses, school social workers, and school psychologists) and crisis team members participate in regular professional development in current best practices in assessing risk and crisis intervention, as applicable to their role.

Appendix D

Crisis response procedures for any employee concerned that a student may be at risk for suicide

Employee may also contact the 988 Suicide and Crisis Lifeline for assistance by calling or texting 988 or chatting at 988lifeline.org/chat.

IF THE SUICIDE PREVENTION COORDINATOR/ DESIGNEE IS AVAILABLE

1. Ensure student is in the presence of an adult.
2. Notify suicide prevention coordinator (or designee).
3. End of responsibility for employee made aware of student concern.

IF THE SUICIDE PREVENTION COORDINATOR/ DESIGNEE IS NOT AVAILABLE

1. Ensure student is in the presence of an adult.
2. If the suicide prevention coordinator (or designee) is unavailable, notify the appropriate school-based mental health professional, administrator, or other crisis team member.
3. End of responsibility for employee made aware of student concern.

IF THE DESIGNATED CRISIS TEAM MEMBER IS NOT AVAILABLE

1. Ensure student is in the presence of an adult.
2. If unable to notify any designated crisis team member, contact student's parent/guardian.
3. End of responsibility for employee made aware of student concern.

IF NEITHER SUICIDE PREVENTION COORDINATOR/DESIGNEE/CRISIS TEAM NOR PARENT/GUARDIAN ARE AVAILABLE

1. Ensure student is in the presence of an adult.
2. If parent/guardian is unavailable, contact emergency services.
3. End of responsibility for employee made aware of student concern.

Appendix E

Crisis response procedures for designated crisis team member(s) upon receiving notification that a student may be at risk for suicide

Crisis team may contact the 988 Suicide and Crisis Lifeline to speak with a trained crisis specialist for additional guidance by calling or texting 988 or chatting at 988lifeline.org/chat.

STUDENT IS NOT LOCATED

1. If student has not yet been located or has left the presence of an adult, contact the parent/guardian IMMEDIATELY.
2. Continue to look for student on campus.
3. Contact emergency services if needed.
4. When student is located, follow steps in applicable scenario to the right.

PARENT/GUARDIAN IS AVAILABLE FOR CONSULTATION

1. Ensure student remains in the presence of an adult.
2. Meet with student to assess risk for suicide.
3. Contact parent/guardian regarding student's safety and well-being and consult with them regarding appropriate action.
4. Implement the agreed-upon response.
5. End of responsibility for designated crisis team member(s).

PARENT/GUARDIAN IS UNAVAILABLE OR UNABLE TO SUPPORT STUDENT'S NEEDS

1. Ensure student remains in the presence of an adult.
2. Meet with student to assess risk for suicide.
3. If parent/guardian is unavailable or is unable to meet the student's needs, contact emergency services.
4. Involve other entities as necessary, following district protocol (e.g., law enforcement, mental health providers, Children's Division).
5. End of responsibility for designated crisis team member(s).